Grant: 11A692 - Building/Maintaining Ovarian Networ
Fund: 11AI04 - Building-Maint Ovarian NetworK 2020

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 39.08 | 0.00 | 39.08 | 0.00 | (39.08) | 0.00 |
| ***Total: Personnel** | | **0.00** | **39.08** | **0.00** | **39.08** | **0.00** | **(39.08)** | **0.00** |
| 711200 | Research Supplies | 6,788.00 | 7,364.87 | 0.00 | 7,364.87 | 0.00 | (576.87) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 144.05 | 0.00 | 144.05 | 0.00 | (144.05) | 0.00 |
| ***Total: Supplies** | | **6,788.00** | **7,508.92** | **0.00** | **7,508.92** | **0.00** | **(720.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,788.00** | **7,548.00** | **0.00** | **7,548.00** | **0.00** | **(760.00)** | **0.00** |
| *****Total Expenditures** | | **6,788.00** | **7,548.00** | **0.00** | **7,548.00** | **0.00** | **(760.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,548.00 | 0.00 | (7,548.00) | (7,548.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **7,548.00** | **0.00** | **(7,548.00)** | **(7,548.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,548.00** | **0.00** | **(7,548.00)** | **(7,548.00)** |

Grant: 11A692 - Building/Maintaining Ovarian Networ | Status: Active | Type: Appropriations
Fund: 11AJ04 - BuildingMaintaining Ovarian 2021 | FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.207 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCPT - PI Paul Tsang**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 7,548.00 | 7,548.00 | 232.44 | 2,122.97 | 307.55 | 5,117.48 | 5,117.48 |
| ***Total: Supplies** | **7,548.00** | **7,548.00** | **232.44** | **2,122.97** | **307.55** | **5,117.48** | **5,117.48** |
| ****Total Direct Cost Expenditures** | **7,548.00** | **7,548.00** | **232.44** | **2,122.97** | **307.55** | **5,117.48** | **5,117.48** |
| *****Total Expenditures** | **7,548.00** | **7,548.00** | **232.44** | **2,122.97** | **307.55** | **5,117.48** | **5,117.48** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 232.44 | 2,122.97 | 0.00 | (2,122.97) | (2,122.97) |
| ***Total: Appropriations** | **0.00** | **0.00** | **232.44** | **2,122.97** | **0.00** | **(2,122.97)** | **(2,122.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **232.44** | **2,122.97** | **0.00** | **(2,122.97)** | **(2,122.97)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,044.08 | 0.00 | 5,044.08 | 0.00 | (5,044.08) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 559.44 | 0.00 | 559.44 | 0.00 | (559.44) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,994.00 | 0.00 | 2,994.00 | 0.00 | (2,994.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 435.00 | 0.00 | 435.00 | 0.00 | (435.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,032.52** | **0.00** | **9,032.52** | **0.00** | **(9,032.52)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,539.24 | 0.00 | 3,539.24 | 0.00 | (3,539.24) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 890.00 | 0.00 | 890.00 | 0.00 | (890.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 4,250.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 939.66 | 0.00 | 939.66 | 0.00 | (939.66) | 0.00 |
| ***Total: Travel** | | **0.00** | **9,618.90** | **0.00** | **9,618.90** | **0.00** | **(9,618.90)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 5,924.81 | 0.00 | 5,924.81 | 0.00 | (5,924.81) | 0.00 |
| ***Total: Equipment** | | **0.00** | **5,924.81** | **0.00** | **5,924.81** | **0.00** | **(5,924.81)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 5,350.08 | 0.00 | 5,350.08 | 0.00 | (5,350.08) | 0.00 |
| 711200 | Research Supplies | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 9,578.38 | 0.00 | 9,578.38 | 0.00 | (9,578.38) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 12,650.00 | 0.00 | 12,650.00 | 0.00 | (12,650.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,467.99 | 0.00 | 1,467.99 | 0.00 | (1,467.99) | 0.00 |
| ***Total: Supplies** | | **57,000.00** | **30,196.45** | **0.00** | **30,196.45** | **0.00** | **26,803.55** | **0.00** |
| ****Total Direct Cost Expenditures** | | **57,000.00** | **54,772.68** | **0.00** | **54,772.68** | **0.00** | **2,227.32** | **0.00** |
| *****Total Expenditures** | | **57,000.00** | **54,772.68** | **0.00** | **54,772.68** | **0.00** | **2,227.32** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **54,772.68** | **0.00** | **(54,772.68)** | **(54,772.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **54,772.68** | **0.00** | **(54,772.68)** | **(54,772.68)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 923.27 | 0.00 | 923.27 | 0.00 | (923.27) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,436.34 | 0.00 | 3,436.34 | 0.00 | (3,436.34) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,359.61** | **0.00** | **4,359.61** | **0.00** | **(4,359.61)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 5,437.50 | 0.00 | 5,437.50 | 0.00 | (5,437.50) | 0.00 |
| ***Total: Equipment** | | **0.00** | **5,437.50** | **0.00** | **5,437.50** | **0.00** | **(5,437.50)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 345,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,191.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,564.35 | 0.00 | 5,564.35 | 0.00 | (5,564.35) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 11,772.48 | 0.00 | 11,772.48 | 0.00 | (11,772.48) | 0.00 |
| ***Total: Supplies** | | **345,191.00** | **17,336.83** | **0.00** | **17,336.83** | **0.00** | **327,854.17** | **0.00** |
| ****Total Direct Cost Expenditures** | | **345,191.00** | **37,133.94** | **0.00** | **37,133.94** | **0.00** | **308,057.06** | **0.00** |
| *****Total Expenditures** | | **345,191.00** | **37,133.94** | **0.00** | **37,133.94** | **0.00** | **308,057.06** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **37,133.94** | **0.00** | **(37,133.94)** | **(37,133.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **37,133.94** | **0.00** | **(37,133.94)** | **(37,133.94)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,650.66 | 0.00 | 18,650.66 | 0.00 | (18,650.66) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 22,852.75 | 0.00 | 22,852.75 | 0.00 | (22,852.75) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 226.11 | 0.00 | 226.11 | 0.00 | (226.11) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 25,672.83 | 0.00 | 25,672.83 | 0.00 | (6,588.42) | 0.00 |
| 614F1R | Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.39 | 0.00 | 252.39 | 0.00 | (252.39) | 0.00 |
| 617F10 | Operating Staff | 9,616.71 | 12,936.69 | 0.00 | 12,936.69 | 0.00 | (3,319.98) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 126.93 | 0.00 | 126.93 | 0.00 | (126.93) | 0.00 |
| ***Total: Personnel** | | **28,701.12** | **80,970.86** | **0.00** | **80,970.86** | **0.00** | **(52,269.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,701.12** | **80,970.86** | **0.00** | **80,970.86** | **0.00** | **(52,269.74)** | **0.00** |
| *****Total Expenditures** | | **28,701.12** | **80,970.86** | **0.00** | **80,970.86** | **0.00** | **(52,269.74)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **80,970.86** | **0.00** | **(80,970.86)** | **(80,970.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **80,970.86** | **0.00** | **(80,970.86)** | **(80,970.86)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 31,000.00 | 30,003.89 | 0.00 | 30,003.89 | 0.00 | 996.11 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,407.90 | 0.00 | 2,407.90 | 0.00 | (2,407.90) | 0.00 |
| 61SNSH | Student Labor | 8,200.00 | 2,284.58 | 0.00 | 2,284.58 | 0.00 | 5,915.42 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,742.97 | 0.00 | 1,742.97 | 0.00 | (1,742.97) | 0.00 |
| ***Total: Personnel** | | **39,200.00** | **36,439.34** | **0.00** | **36,439.34** | **0.00** | **2,760.66** | **0.00** |
| 710100 | Out-of-State Travel | 500.00 | 1,312.86 | 0.00 | 1,312.86 | 0.00 | (812.86) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 873.10 | 0.00 | 873.10 | 0.00 | (873.10) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 648.74 | 0.00 | 648.74 | 0.00 | (648.74) | 0.00 |
| ***Total: Travel** | | **500.00** | **2,834.70** | **0.00** | **2,834.70** | **0.00** | **(2,334.70)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 131.50 | 0.00 | 131.50 | 0.00 | (131.50) | 0.00 |
| 711200 | Research Supplies | 7,420.00 | 4,882.58 | 0.00 | 4,882.58 | 0.00 | 2,537.42 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 4.20 | 0.00 | 4.20 | 0.00 | (4.20) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | (51.75) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 16.45 | 0.00 | 16.45 | 0.00 | (16.45) | 0.00 |
| ***Total: Supplies** | | **7,420.00** | **5,086.48** | **0.00** | **5,086.48** | **0.00** | **2,333.52** | **0.00** |
| ****Total Direct Cost Expenditures** | | **47,120.00** | **44,360.52** | **0.00** | **44,360.52** | **0.00** | **2,759.48** | **0.00** |
| *****Total Expenditures** | | **47,120.00** | **44,360.52** | **0.00** | **44,360.52** | **0.00** | **2,759.48** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **44,360.52** | **0.00** | **(44,360.52)** | **(44,360.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44,360.52** | **0.00** | **(44,360.52)** | **(44,360.52)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 64,961.24 | 0.00 | 64,961.16 | 0.00 | (64,961.16) | 0.08 |
| ***Total: Equipment** | **0.00** | **64,961.24** | **0.00** | **64,961.16** | **0.00** | **(64,961.16)** | **0.08** |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 4,999.92 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | 0.00 |
| ***Total: Supplies** | **0.00** | **4,999.92** | **0.00** | **4,999.92** | **0.00** | **(4,999.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **69,961.16** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **0.08** |
| *****Total Expenditures** | **0.00** | **69,961.16** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **0.08** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **(69,961.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **69,961.08** | **0.00** | **(69,961.08)** | **(69,961.08)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBINW - PI Nancy Whitehouse**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| ***Total: Supplies** | **1,000.00** | **1,662.34** | **0.00** | **1,662.34** | **0.00** | **(662.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,000.00** | **1,662.34** | **0.00** | **1,662.34** | **0.00** | **(662.34)** | **0.00** |
| *****Total Expenditures** | **1,000.00** | **1,662.34** | **0.00** | **1,662.34** | **0.00** | **(662.34)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,662.34** | **0.00** | **(1,662.34)** | **(1,662.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,662.34** | **0.00** | **(1,662.34)** | **(1,662.34)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 999.96 | 0.00 | 999.96 | 0.00 | (999.96) | 0.00 |
| ***Total: Personnel** | | **0.00** | **999.96** | **0.00** | **999.96** | **0.00** | **(999.96)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,284.78 | 0.00 | 2,284.78 | 0.00 | (2,284.78) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,414.78** | **0.00** | **2,414.78** | **0.00** | **(2,414.78)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 803.62 | 0.00 | 803.62 | 0.00 | (803.62) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 19.90 | 0.00 | 19.90 | 0.00 | (19.90) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 56.53 | 0.00 | 56.53 | 0.00 | (56.53) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,320.05** | **0.00** | **1,320.05** | **0.00** | **(1,320.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,734.79** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,734.79** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **(4,734.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,734.79** | **0.00** | **(4,734.79)** | **(4,734.79)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| ***Total: Equipment** | **0.00** | **81,278.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **81,278.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **81,278.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **(81,278.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **81,278.00** | **0.00** | **(81,278.00)** | **(81,278.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740040 | Cap Equipment-Vehicles | 0.00 | 29,472.00 | 0.00 | 29,472.00 | 0.00 | (29,472.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **29,472.00** | **0.00** | **29,472.00** | **0.00** | **(29,472.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 2,873.38 | 0.00 | 2,873.38 | 0.00 | (2,873.38) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,891.38** | **0.00** | **2,891.38** | **0.00** | **(2,891.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **32,363.38** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **32,363.38** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **(32,363.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,363.38** | **0.00** | **(32,363.38)** | **(32,363.38)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BBN | Faculty Bonus & Recruitment | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,500.00** | **0.00** | **11,500.00** | **0.00** | **(11,500.00)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 82,545.72 | 0.00 | 82,545.72 | 0.00 | (82,545.72) | 0.00 |
| ***Total: Equipment** | | **0.00** | **82,545.72** | **0.00** | **82,545.72** | **0.00** | **(82,545.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **94,045.72** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **94,045.72** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **(94,045.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **94,045.72** | **0.00** | **(94,045.72)** | **(94,045.72)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,277.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,277.00** | **0.00** | **(2,277.00)** | **(2,277.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,469.40 | 0.00 | 4,469.40 | 0.00 | (4,469.40) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 393.30 | 0.00 | 393.30 | 0.00 | (393.30) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,862.70** | **0.00** | **4,862.70** | **0.00** | **(4,862.70)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 5,869.50 | 0.00 | 5,869.50 | 0.00 | (5,869.50) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,877.97 | 0.00 | 2,877.97 | 0.00 | (2,877.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **9,897.47** | **0.00** | **9,897.47** | **0.00** | **(9,897.47)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 4,229.78 | 0.00 | 4,229.78 | 0.00 | (4,229.78) | 0.00 |
| ***Total: Equipment** | | **0.00** | **4,229.78** | **0.00** | **4,229.78** | **0.00** | **(4,229.78)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 123.00 | 0.00 | 123.00 | 0.00 | (123.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 1,456.29 | 0.00 | 1,456.29 | 0.00 | 18,543.71 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 10,181.16 | 0.00 | 10,181.16 | 0.00 | (10,181.16) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 69.14 | 0.00 | 69.14 | 41.00 | (110.14) | (41.00) |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.33 | 0.00 | 2,558.33 | 0.00 | (2,558.33) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,036.95 | 0.00 | 1,036.95 | 0.00 | (1,036.95) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 470.70 | 0.00 | 470.70 | 0.00 | (470.70) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.56 | 0.00 | 24.56 | 0.00 | (24.56) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **15,920.13** | **0.00** | **15,920.13** | **41.00** | **4,038.87** | **(41.00)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **34,910.08** | **0.00** | **34,910.08** | **41.00** | **(14,951.08)** | **(41.00)** |
| *****Total Expenditures** | | **20,000.00** | **34,910.08** | **0.00** | **34,910.08** | **41.00** | **(14,951.08)** | **(41.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **34,910.08** | **0.00** | **(34,910.08)** | **(34,910.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,910.08** | **0.00** | **(34,910.08)** | **(34,910.08)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 27,776.92 | 0.00 | 27,776.92 | 0.00 | (27,776.92) | 0.00 |
| 614F10 | Academic Administrator | 19,466.38 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.84) | 0.00 |
| 615F10 | PAT | 0.00 | 5,645.58 | 0.00 | 5,645.58 | 0.00 | (5,645.58) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 16.77 | 0.00 | 16.77 | 0.00 | (16.77) | 0.00 |
| 617BLG | Operating Staff-Longevity | 130.94 | 593.67 | 0.00 | 593.67 | 0.00 | (462.73) | 0.00 |
| 617F10 | Operating Staff | 9,809.13 | 14,980.19 | 0.00 | 14,980.19 | 0.00 | (5,171.06) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| ***Total: Personnel** | | **29,406.45** | **75,002.50** | **0.00** | **75,002.50** | **0.00** | **(45,596.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **29,406.45** | **75,002.50** | **0.00** | **75,002.50** | **0.00** | **(45,596.05)** | **0.00** |
| *****Total Expenditures** | | **29,406.45** | **75,002.50** | **0.00** | **75,002.50** | **0.00** | **(45,596.05)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **75,002.50** | **0.00** | **(75,002.50)** | **(75,002.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **75,002.50** | **0.00** | **(75,002.50)** | **(75,002.50)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 9,954.51 | 0.00 | 9,954.51 | 0.00 | (9,954.51) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 153.75 | 0.00 | 153.75 | 0.00 | (153.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 736.18 | 0.00 | 736.18 | 0.00 | (736.18) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,844.44** | **0.00** | **10,844.44** | **0.00** | **(10,844.44)** | **0.00** |
| 713000 | Printing & Copying-General | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| ***Total: Supplies** | | **0.00** | **5.20** | **0.00** | **5.20** | **0.00** | **(5.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,849.64** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,849.64** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **(10,849.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,849.64** | **0.00** | **(10,849.64)** | **(10,849.64)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| ***Total: Supplies** | **0.00** | **22,220.54** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **22,220.54** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **0.00** |
| *****Total Expenditures** | **0.00** | **22,220.54** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **(22,220.54)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **22,220.54** | **0.00** | **(22,220.54)** | **(22,220.54)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIL - PI Iago Lowe**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Personnel** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,599.99 | 0.00 | 9,599.99 | 0.00 | (9,599.99) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 164.71 | 0.00 | 164.71 | 0.00 | (164.71) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,265.30 | 0.00 | 2,265.30 | 0.00 | (2,265.30) | 0.00 |
| 615F10 | PAT | 0.00 | 7,687.41 | 0.00 | 7,687.41 | 0.00 | (7,687.41) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 177.12 | 0.00 | 177.12 | 0.00 | (177.12) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **29,894.53** | **0.00** | **29,894.53** | **0.00** | **(29,894.53)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 104.64 | 0.00 | 104.64 | 0.00 | (104.64) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,673.36 | 0.00 | 2,673.36 | 0.00 | (2,673.36) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 719.28 | 0.00 | 719.28 | 0.00 | (719.28) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,747.28** | **0.00** | **3,747.28** | **0.00** | **(3,747.28)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | (12.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 21,427.60 | 0.00 | 21,427.60 | 0.00 | (21,427.60) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 18.30 | 0.00 | 18.30 | 0.00 | (18.30) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 256.44 | 0.00 | 256.44 | 0.00 | (256.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 162.60 | 0.00 | 162.60 | 0.00 | (162.60) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 122.91 | 0.00 | 122.91 | 0.00 | (122.91) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 70.93 | 0.00 | 70.93 | 0.00 | (70.93) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 344.00 | 0.00 | 344.00 | 0.00 | (344.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **22,469.78** | **0.00** | **22,469.78** | **0.00** | **(22,469.78)** | **0.00** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **56,111.59** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **56,111.59** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **(56,111.59)** |

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **56,111.59** | **0.00** | **(56,111.59)** | **(56,111.59)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBINW - PI Nancy Whitehouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 36.96 | 0.00 | 36.96 | 0.00 | (36.96) | 0.00 |
| 711200 | Research Supplies | 2,000.00 | 1,520.79 | 0.00 | 1,520.79 | 0.00 | 479.21 | 0.00 |
| ***Total: Supplies** | | **2,000.00** | **1,557.75** | **0.00** | **1,557.75** | **0.00** | **442.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **1,557.75** | **0.00** | **1,557.75** | **0.00** | **442.25** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **1,557.75** | **0.00** | **1,557.75** | **0.00** | **442.25** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,557.75** | **0.00** | **(1,557.75)** | **(1,557.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,557.75** | **0.00** | **(1,557.75)** | **(1,557.75)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,400.03 | 0.00 | 6,400.03 | 0.00 | (6,400.03) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,667.06 | 0.00 | 9,667.06 | 0.00 | (9,667.06) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,430.75 | 0.00 | 2,430.75 | 0.00 | (2,430.75) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 9,880.00 | 0.00 | 9,880.00 | 0.00 | (9,880.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,658.50 | 0.00 | 5,658.50 | 0.00 | (5,658.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,322.46 | 0.00 | 1,322.46 | 0.00 | (1,322.46) | 0.00 |
| ***Total: Personnel** | | **0.00** | **35,358.80** | **0.00** | **35,358.80** | **0.00** | **(35,358.80)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 4,226.97 | 0.00 | 4,226.97 | 0.00 | (4,226.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,308.95 | 0.00 | 1,308.95 | 0.00 | (1,308.95) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 963.39 | 0.00 | 963.39 | 0.00 | (963.39) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,628.31** | **0.00** | **6,628.31** | **0.00** | **(6,628.31)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 14,250.00 | 0.00 | 14,250.00 | 0.00 | (14,250.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **14,250.00** | **0.00** | **14,250.00** | **0.00** | **(14,250.00)** | **0.00** |
| 711200 | Research Supplies | 60,000.00 | 21,248.31 | 0.00 | 21,248.31 | 0.00 | 38,751.69 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 84.75 | 0.00 | 84.75 | 0.00 | (84.75) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 108.20 | 0.00 | 108.20 | (41.00) | (67.20) | 41.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 64.73 | 0.00 | 64.73 | 0.00 | (64.73) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 188.00 | 0.00 | 188.00 | 0.00 | (188.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 103.79 | 0.00 | 103.79 | 0.00 | (103.79) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 404.00 | 0.00 | 404.00 | 0.00 | (404.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| ***Total: Supplies** | | **60,000.00** | **22,402.01** | **0.00** | **22,402.01** | **(41.00)** | **37,638.99** | **41.00** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **78,639.12** | **0.00** | **78,639.12** | **(41.00)** | **(18,598.12)** | **41.00** |
| *****Total Expenditures** | | **60,000.00** | **78,639.12** | **0.00** | **78,639.12** | **(41.00)** | **(18,598.12)** | **41.00** |

**Revenue**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **78,639.12** | **0.00** | **(78,639.12)** | **(78,639.12)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **78,639.12** | **0.00** | **(78,639.12)** | **(78,639.12)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,835.83 | 0.00 | 3,835.83 | 0.00 | (3,835.83) | 0.00 |
| 611Q90 | Post Doc | 0.00 | 4,980.82 | 0.00 | 4,980.82 | 0.00 | (4,980.82) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 381.53 | 0.00 | 381.53 | 0.00 | (381.53) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 15.69 | 0.00 | 15.69 | 0.00 | (15.69) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,051.27 | 0.00 | 4,051.27 | 0.00 | (4,051.27) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,509.39 | 0.00 | 1,509.39 | 0.00 | (1,509.39) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,051.53** | **0.00** | **18,051.53** | **0.00** | **(18,051.53)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,649.18 | 0.00 | 1,649.18 | 0.00 | (1,649.18) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 3,315.00 | 0.00 | 3,315.00 | 0.00 | (3,315.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,011.00 | 0.00 | 3,011.00 | 0.00 | (3,011.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **7,975.18** | **0.00** | **7,975.18** | **0.00** | **(7,975.18)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 58,520.64 | 0.00 | 58,520.64 | 0.00 | (58,520.64) | 0.00 |
| ***Total: Equipment** | | **0.00** | **58,520.64** | **0.00** | **58,520.64** | **0.00** | **(58,520.64)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 31,155.09 | 0.00 | 31,155.09 | 0.00 | (31,155.09) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 61.83 | 0.00 | 61.83 | 0.00 | (61.83) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 56.70 | 0.00 | 56.70 | 0.00 | (56.70) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 45.07 | 0.00 | 45.07 | 0.00 | (45.07) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 221.84 | 0.00 | 221.84 | 0.00 | (221.84) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 3,885.45 | 0.00 | 3,885.45 | 0.00 | (3,885.45) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 313.00 | 0.00 | 313.00 | 0.00 | (313.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,831.92 | 0.00 | 1,831.92 | 0.00 | (1,831.92) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,979.01 | 0.00 | 5,979.01 | 0.00 | (5,979.01) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 127.74 | 0.00 | 127.74 | 0.00 | (127.74) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 136.00 | 0.00 | 136.00 | 0.00 | (136.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **44,313.65** | **0.00** | **44,313.65** | **0.00** | **(44,313.65)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **128,861.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **128,861.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund: 11H100 - Hatch Administration 2011
FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **(128,861.00)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **128,861.00** | **0.00** | **(128,861.00)** | **(128,861.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRWW - PI Will Wollheim**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| ***Total: Equipment** | **0.00** | **21,047.25** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **0.00** |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **21,047.25** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **0.00** |
| *****Total Expenditures** | **0.00** | **21,047.25** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **(21,047.25)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **21,047.25** | **0.00** | **(21,047.25)** | **(21,047.25)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/04/2004 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 134,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,070.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 25,470.37 | 0.00 | 25,470.37 | 0.00 | (25,470.37) | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 632.87 | 0.00 | 632.87 | 0.00 | (632.87) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 35,095.81 | 0.00 | 35,095.81 | 0.00 | (35,095.81) | 0.00 |
| 615F10 | PAT | 0.00 | 16,634.48 | 0.00 | 16,634.48 | 0.00 | (16,634.48) | 0.00 |
| 616F10 | Extension Educator | 0.00 | 8,301.93 | 0.00 | 8,301.93 | 0.00 | (8,301.93) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 32,400.35 | 0.00 | 32,400.35 | 0.00 | (32,400.35) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 401.30 | 0.00 | 401.30 | 0.00 | (401.30) | 0.00 |
| ***Total: Personnel** | | **134,070.00** | **118,937.11** | **0.00** | **118,937.11** | **0.00** | **15,132.89** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,544.89 | 0.00 | 3,544.89 | 0.00 | (3,544.89) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 387.50 | 0.00 | 387.50 | 0.00 | (387.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,174.94 | 0.00 | 1,174.94 | 0.00 | (1,174.94) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,107.33** | **0.00** | **5,107.33** | **0.00** | **(5,107.33)** | **0.00** |
| 71 | Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 6,368.70 | 0.00 | 6,368.70 | 0.00 | (6,368.70) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 225.30 | 0.00 | 225.30 | 0.00 | (225.30) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 11,490.56 | 0.00 | 11,490.56 | 0.00 | (11,490.56) | 0.00 |
| ***Total: Supplies** | | **12,000.00** | **18,134.56** | **0.00** | **18,134.56** | **0.00** | **(6,134.56)** | **0.00** |
| 8O1 | Non-Mandatory Transfers Out | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 11,400.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | 0.00 |
| ***Total: Other** | | **11,400.00** | **11,400.00** | **0.00** | **11,400.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **157,470.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **3,891.00** | **0.00** |
| *****Total Expenditures** | | **157,470.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **3,891.00** | **0.00** |

**Revenue**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/2004 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |
| ***Total: Appropriations** | **150,712.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **(2,867.00)** | **0.00** |
| *****Total Revenue** | **150,712.00** | **153,579.00** | **0.00** | **153,579.00** | **0.00** | **(2,867.00)** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H300 - Hatch Res Admin 2003 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/15/2005 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,716.72 | 2,621.52 | 0.00 | 2,621.52 | 0.00 | 7,095.20 | 0.00 |
| 614F10 | Academic Administrator | 27,302.18 | 38,156.25 | 0.00 | 38,156.25 | 0.00 | (10,854.07) | 0.00 |
| 615F10 | PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 6,046.05 | 0.00 | 6,046.05 | 0.00 | (6,046.05) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 209.77 | 0.00 | 209.77 | 0.00 | (209.77) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| ***Total: Personnel** | | **37,018.90** | **50,009.35** | **0.00** | **50,009.35** | **0.00** | **(12,990.45)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 77.50 | 0.00 | 77.50 | 0.00 | (77.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,850.63 | 0.00 | 1,850.63 | 0.00 | (1,850.63) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 247.34 | 0.00 | 247.34 | 0.00 | (247.34) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 907.50 | 0.00 | 907.50 | 0.00 | (907.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,082.97** | **0.00** | **3,082.97** | **0.00** | **(3,082.97)** | **0.00** |
| 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 711200 | Research Supplies | 27,652.61 | 0.00 | 0.00 | 0.00 | 0.00 | 27,652.61 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 5,287.04 | 0.00 | 5,287.04 | 0.00 | (5,287.04) | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 141.90 | 0.00 | 141.90 | 0.00 | (141.90) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 836.30 | 0.00 | 836.30 | 0.00 | (836.30) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 15.56 | 0.00 | 15.56 | 0.00 | (15.56) | 0.00 |
| ***Total: Supplies** | | **27,652.61** | **6,355.81** | **0.00** | **6,355.81** | **0.00** | **21,296.80** | **0.00** |
| ****Total Direct Cost Expenditures** | | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |
| *****Total Expenditures** | | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| ***Total: Appropriations** | | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund: 11H300 - Hatch Res Admin 2003
FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **64,671.51** | **59,448.13** | **0.00** | **59,448.13** | **0.00** | **5,223.38** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H400 - Hatch Res Admin 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/2008 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 38,430.31 | 36,641.42 | 0.00 | 36,641.42 | 0.00 | 1,788.89 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 479.64 | 0.00 | 479.64 | 0.00 | (479.64) | 0.00 |
| ***Total: Personnel** | | **38,430.31** | **37,121.06** | **0.00** | **37,121.06** | **0.00** | **1,309.25** | **0.00** |
| 710000 | In-State Travel | 0.00 | 19.44 | 0.00 | 19.44 | 0.00 | (19.44) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,354.17 | 0.00 | 2,354.17 | 0.00 | (2,354.17) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,673.61** | **0.00** | **2,673.61** | **0.00** | **(2,673.61)** | **0.00** |
| 711200 | Research Supplies | 24,421.39 | 0.00 | 0.00 | 0.00 | 0.00 | 24,421.39 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 8,156.89 | 0.00 | 8,156.89 | 0.00 | (8,156.89) | 0.00 |
| 716000 | Maintenance & Repairs-General | 3,750.00 | 3,890.00 | 0.00 | 3,890.00 | 0.00 | (140.00) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 769.98 | 0.00 | 769.98 | 0.00 | (769.98) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,206.00 | 0.00 | 1,206.00 | 0.00 | (1,206.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 155.47 | 0.00 | 155.47 | 0.00 | (155.47) | 0.00 |
| ***Total: Supplies** | | **28,171.39** | **15,418.81** | **0.00** | **15,418.81** | **0.00** | **12,752.58** | **0.00** |
| ****Total Direct Cost Expenditures** | | **66,601.70** | **55,213.48** | **0.00** | **55,213.48** | **0.00** | **11,388.22** | **0.00** |
| *****Total Expenditures** | | **66,601.70** | **55,213.48** | **0.00** | **55,213.48** | **0.00** | **11,388.22** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |
| ***Total: Appropriations** | | **62,851.70** | **62,851.70** | **0.00** | **55,213.48** | **0.00** | **7,638.22** | **7,638.22** |
| *****Total Revenue** | | **62,851.70** | **62,851.70** | **0.00** | **55,213.48** | **0.00** | **7,638.22** | **7,638.22** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H500 - Hatch Administration | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/2008 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,913.01 | 0.00 | 4,913.01 | 0.00 | (4,913.01) | 0.00 |
| 614F10 | Academic Administrator | 54,817.43 | 33,992.73 | 0.00 | 34,123.20 | 0.00 | 20,694.23 | (130.47) |
| ***Total: Personnel** | | **54,817.43** | **38,905.74** | **0.00** | **39,036.21** | **0.00** | **15,781.22** | **(130.47)** |
| 710100 | Out-of-State Travel | 0.00 | 914.27 | 0.00 | 1,128.12 | 0.00 | (1,128.12) | (213.85) |
| 710300 | Conference Registration Fees | 0.00 | 315.41 | 0.00 | 315.41 | 0.00 | (315.41) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,229.68** | **0.00** | **1,443.53** | **0.00** | **(1,443.53)** | **(213.85)** |
| 740000 | Cap Equipment | 0.00 | 3,000.00 | 0.00 | 2,999.99 | 0.00 | (2,999.99) | 0.01 |
| ***Total: Equipment** | | **0.00** | **3,000.00** | **0.00** | **2,999.99** | **0.00** | **(2,999.99)** | **0.01** |
| 711200 | Research Supplies | 25,996.56 | 3,334.25 | 0.00 | 0.00 | 0.00 | 25,996.56 | 3,334.25 |
| 713010 | Printing & Copying-Publications | 0.00 | 7,084.65 | 0.00 | 10,072.24 | 0.00 | (10,072.24) | (2,987.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | (2.35) | (2.35) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,043.20 | 0.00 | 1,043.20 | 0.00 | (1,043.20) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 78.80 | 0.00 | 78.80 | 0.00 | (78.80) | 0.00 |
| ***Total: Supplies** | | **25,996.56** | **11,680.90** | **0.00** | **11,336.59** | **0.00** | **14,659.97** | **344.31** |
| ****Total Direct Cost Expenditures** | | **80,813.99** | **54,816.32** | **0.00** | **54,816.32** | **0.00** | **25,997.67** | **0.00** |
| *****Total Expenditures** | | **80,813.99** | **54,816.32** | **0.00** | **54,816.32** | **0.00** | **25,997.67** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **54,816.32** | **0.00** | **(54,816.32)** | **(54,816.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **54,816.32** | **0.00** | **(54,816.32)** | **(54,816.32)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 4,683.72 | 0.00 | (4,683.72) | (4,683.72) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **64,000.00** | **0.00** | **0.00** | **4,683.72** | **0.00** | **59,316.28** | **(4,683.72)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 28.63 | 0.00 | (28.63) | (28.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 490.51 | 0.00 | (490.51) | (490.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 3.78 | 0.00 | (3.78) | (3.78) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **672.92** | **0.00** | **(672.92)** | **(672.92)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 | Research Supplies | 19,477.30 | 20,314.54 | 0.00 | 0.00 | 0.00 | 19,477.30 | 20,314.54 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,443.02 | 0.00 | (4,443.02) | (4,443.02) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| ***Total: Supplies** | | **19,477.30** | **20,314.54** | **0.00** | **4,624.52** | **0.00** | **14,852.78** | **15,690.02** |
| ****Total Direct Cost Expenditures** | | **83,477.30** | **20,314.54** | **0.00** | **9,981.16** | **0.00** | **73,496.14** | **10,333.38** |
| *****Total Expenditures** | | **83,477.30** | **20,314.54** | **0.00** | **9,981.16** | **0.00** | **73,496.14** | **10,333.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |
| ***Total: Appropriations** | | **142,697.30** | **142,697.30** | **0.00** | **9,981.16** | **0.00** | **132,716.14** | **132,716.14** |
| *****Total Revenue** | | **142,697.30** | **142,697.30** | **0.00** | **9,981.16** | **0.00** | **132,716.14** | **132,716.14** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.03 | 0.00 | 6,000.03 | 0.00 | (6,000.03) | 0.00 |
| 614F10 | Academic Administrator | 59,220.00 | 59,220.00 | 0.00 | 62,243.96 | 0.00 | (3,023.96) | (3,023.96) |
| 615F10 | PAT | 0.00 | 4,032.16 | 0.00 | 8,352.98 | 0.00 | (8,352.98) | (4,320.82) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,958.60 | 0.00 | (2,958.60) | (2,958.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Personnel** | | **59,220.00** | **69,252.19** | **0.00** | **79,585.57** | **0.00** | **(20,365.57)** | **(10,333.38)** |
| ****Total Direct Cost Expenditures** | | **59,220.00** | **69,252.19** | **0.00** | **79,585.57** | **0.00** | **(20,365.57)** | **(10,333.38)** |
| *****Total Expenditures** | | **59,220.00** | **69,252.19** | **0.00** | **79,585.57** | **0.00** | **(20,365.57)** | **(10,333.38)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **79,585.57** | **0.00** | **(79,585.57)** | **(79,585.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **79,585.57** | **0.00** | **(79,585.57)** | **(79,585.57)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 192.32 | 0.00 | 192.32 | 0.00 | (192.32) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,992.32** | **0.00** | **1,992.32** | **0.00** | **(1,992.32)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 77.99 | 0.00 | 77.99 | 0.00 | (77.99) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,736.93 | 0.00 | 1,736.93 | 0.00 | (1,736.93) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 523.33 | 0.00 | 523.33 | 0.00 | (523.33) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 792.80 | 0.00 | 792.80 | 0.00 | (792.80) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,131.05** | **0.00** | **3,131.05** | **0.00** | **(3,131.05)** | **0.00** |
| 740000 | Cap Equipment | (501,578.12) | 59,930.29 | 0.00 | 59,930.29 | 0.00 | (561,508.41) | 0.00 |
| ***Total: Equipment** | | **(501,578.12)** | **59,930.29** | **0.00** | **59,930.29** | **0.00** | **(561,508.41)** | **0.00** |
| 711200 | Research Supplies | 76,959.25 | 875.12 | 0.00 | 875.12 | 0.00 | 76,084.13 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 10,051.48 | 0.00 | 10,051.48 | 0.00 | (10,051.48) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 242.25 | 0.00 | 242.25 | 0.00 | (242.25) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 89.07 | 0.00 | 89.07 | 0.00 | (89.07) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 486.54 | 0.00 | 486.54 | 0.00 | (486.54) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 244.93 | 0.00 | 244.93 | 0.00 | (244.93) | 0.00 |
| ***Total: Supplies** | | **76,959.25** | **11,989.39** | **0.00** | **11,989.39** | **0.00** | **64,969.86** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(424,618.87)** | **77,043.05** | **0.00** | **77,043.05** | **0.00** | **(501,661.92)** | **0.00** |
| *****Total Expenditures** | | **(424,618.87)** | **77,043.05** | **0.00** | **77,043.05** | **0.00** | **(501,661.92)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **77,043.05** | **0.00** | **(77,043.05)** | **(77,043.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **77,043.05** | **0.00** | **(77,043.05)** | **(77,043.05)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 499.50 | 0.00 | 499.50 | 0.00 | (499.50) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 621.75 | 0.00 | 621.75 | 0.00 | (621.75) | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 109,539.85 | 0.00 | 109,539.85 | 0.00 | (109,539.85) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 26,393.92 | 0.00 | 26,393.92 | 0.00 | (26,393.92) | 0.00 |
| ***Total: Personnel** | | **0.00** | **137,055.02** | **0.00** | **137,055.02** | **0.00** | **(137,055.02)** | **0.00** |
| 740000 | Cap Equipment | 486,773.87 | 8,632.11 | 0.00 | 8,632.11 | 0.00 | 478,141.76 | 0.00 |
| ***Total: Equipment** | | **486,773.87** | **8,632.11** | **0.00** | **8,632.11** | **0.00** | **478,141.76** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,512.80 | 0.00 | 1,512.80 | 0.00 | (1,512.80) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.34 | 0.00 | 100.34 | 0.00 | (100.34) | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,213.14** | **0.00** | **4,213.14** | **0.00** | **(4,213.14)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **486,773.87** | **149,900.27** | **0.00** | **149,900.27** | **0.00** | **336,873.60** | **0.00** |
| *****Total Expenditures** | | **486,773.87** | **149,900.27** | **0.00** | **149,900.27** | **0.00** | **336,873.60** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **149,900.27** | **0.00** | **(149,900.27)** | **(149,900.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **149,900.27** | **0.00** | **(149,900.27)** | **(149,900.27)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 62,645.00 | 3,892.35 | 0.00 | 3,892.35 | 0.00 | 58,752.65 | 0.00 |
| 615F10 | PAT | 0.00 | 4,600.29 | 0.00 | 4,600.29 | 0.00 | (4,600.29) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **62,645.00** | **8,492.64** | **0.00** | **8,492.64** | **0.00** | **54,152.36** | **0.00** |
| ****Total Direct Cost Expenditures** | | **62,645.00** | **8,492.64** | **0.00** | **8,492.64** | **0.00** | **54,152.36** | **0.00** |
| *****Total Expenditures** | | **62,645.00** | **8,492.64** | **0.00** | **8,492.64** | **0.00** | **54,152.36** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **8,492.64** | **0.00** | **(8,492.64)** | **(8,492.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,492.64** | **0.00** | **(8,492.64)** | **(8,492.64)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASOD - Organic Dairy Facility**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| ***Total: Personnel** | **0.00** | **5,333.36** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,333.36** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,333.36** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **(5,333.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,333.36** | **0.00** | **(5,333.36)** | **(5,333.36)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBFARM - Farms**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 143,242.00 | 0.00 | 143,242.00 | 0.00 | (143,242.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **143,242.00** | **0.00** | **143,242.00** | **0.00** | **(143,242.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,107.00 | 0.00 | 1,107.00 | 0.00 | (1,107.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,107.00** | **0.00** | **1,107.00** | **0.00** | **(1,107.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **144,349.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **144,349.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **(144,349.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **144,349.00** | **0.00** | **(144,349.00)** | **(144,349.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBFMHT - Woodman Farm Facility**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| ***Total: Supplies** | **0.00** | **(84.98)** | **0.00** | **(84.98)** | **0.00** | **84.98** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **(84.98)** | **0.00** | **(84.98)** | **0.00** | **84.98** | **0.00** |
| *****Total Expenditures** | **0.00** | **(84.98)** | **0.00** | **(84.98)** | **0.00** | **84.98** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **(84.98)** | **0.00** | **84.98** | **84.98** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(84.98)** | **0.00** | **84.98** | **84.98** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCRF - PI Richard French**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| ***Total: Supplies** | **0.00** | **9,315.58** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,315.58** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **0.00** |
| *****Total Expenditures** | **0.00** | **9,315.58** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **(9,315.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,315.58** | **0.00** | **(9,315.58)** | **(9,315.58)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMILT - PI Louis Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 15,129.00 | 0.00 | 15,129.00 | 0.00 | (15,129.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 156.64 | 0.00 | 156.64 | 0.00 | (156.64) | 0.00 |
| ***Total: Supplies** | | **0.00** | **15,285.64** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,285.64** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **15,285.64** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **(15,285.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,285.64** | **0.00** | **(15,285.64)** | **(15,285.64)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNWDL - Woodlands Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 51,754.00 | 0.00 | 51,754.00 | 0.00 | (51,754.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **51,754.00** | **0.00** | **51,754.00** | **0.00** | **(51,754.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 236.60 | 0.00 | 236.60 | 0.00 | (236.60) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **236.60** | **0.00** | **236.60** | **0.00** | **(236.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **51,990.60** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **51,990.60** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **(51,990.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **51,990.60** | **0.00** | **(51,990.60)** | **(51,990.60)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBGH - Research Greenhouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 49,736.00 | 0.00 | 49,736.00 | 0.00 | (49,736.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **49,736.00** | **0.00** | **49,736.00** | **0.00** | **(49,736.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 63.16 | 0.00 | 63.16 | 0.00 | (63.16) | 0.00 |
| 711200 | Research Supplies | 0.00 | 46,080.46 | 0.00 | 46,080.46 | 0.00 | (46,080.46) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 237.37 | 0.00 | 237.37 | 0.00 | (237.37) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 33,924.00 | 0.00 | 33,924.00 | 0.00 | (33,924.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **80,304.99** | **0.00** | **80,304.99** | **0.00** | **(80,304.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **130,040.99** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **130,040.99** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **(130,040.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **130,040.99** | **0.00** | **(130,040.99)** | **(130,040.99)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBPBHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| ***Total: Personnel** | **0.00** | **21,722.38** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **0.00** |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **21,722.38** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **0.00** |
| *****Total Expenditures** | **0.00** | **21,722.38** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **(21,722.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **21,722.38** | **0.00** | **(21,722.38)** | **(21,722.38)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBPBWF - Woodman Farm Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 13,090.54 | 0.00 | 13,090.54 | 0.00 | (13,090.54) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 128.28 | 0.00 | 128.28 | 0.00 | (128.28) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 9,250.00 | 0.00 | 9,250.00 | 0.00 | (9,250.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **22,468.82** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,468.82** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,468.82** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **(22,468.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,468.82** | **0.00** | **(22,468.82)** | **(22,468.82)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBZOWW - PI Winsor Watson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/02/2009 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,414.44 | 0.00 | 6,518.04 | 0.00 | (6,518.04) | (103.60) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,414.44** | **0.00** | **6,518.04** | **0.00** | **(6,518.04)** | **(103.60)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,217.17 | 0.00 | (2,217.17) | (2,217.17) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,364.51 | 0.00 | (1,364.51) | (1,364.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,812.68** | **0.00** | **(3,812.68)** | **(3,812.68)** |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 22,065.00 | 0.00 | (22,065.00) | (22,065.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **22,065.00** | **0.00** | **(22,065.00)** | **(22,065.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 711200 | Research Supplies | 20,000.00 | 39,023.89 | 0.00 | 0.00 | 0.00 | 20,000.00 | 39,023.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | (1.26) | (1.26) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 11,758.25 | 0.00 | (11,758.25) | (11,758.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (270.95) | 0.00 | 270.95 | 270.95 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,089.80 | 0.00 | (1,089.80) | (1,089.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 164.25 | 0.00 | (164.25) | (164.25) |
| ***Total: Supplies** | | **20,000.00** | **39,023.89** | **0.00** | **13,042.61** | **0.00** | **6,957.39** | **25,981.28** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **45,438.33** | **0.00** | **45,438.33** | **0.00** | **(25,438.33)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **45,438.33** | **0.00** | **45,438.33** | **0.00** | **(25,438.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **45,438.33** | **0.00** | **(45,438.33)** | **(45,438.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,438.33** | **0.00** | **(45,438.33)** | **(45,438.33)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/02/2009 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **(250.00)** | **(250.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13,031.85 | 0.00 | (13,031.85) | (13,031.85) |
| 711200 | Research Supplies | 190,580.63 | 34,773.41 | 0.00 | 18,988.56 | 0.00 | 171,592.07 | 15,784.85 |
| 716090 | Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 2,503.00 | 0.00 | (2,503.00) | (2,503.00) |
| ***Total: Supplies** | | **190,580.63** | **34,773.41** | **0.00** | **34,523.41** | **0.00** | **156,057.22** | **250.00** |
| ****Total Direct Cost Expenditures** | | **190,580.63** | **34,773.41** | **0.00** | **34,773.41** | **0.00** | **155,807.22** | **0.00** |
| *****Total Expenditures** | | **190,580.63** | **34,773.41** | **0.00** | **34,773.41** | **0.00** | **155,807.22** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **34,773.41** | **0.00** | **(34,773.41)** | **(34,773.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,773.41** | **0.00** | **(34,773.41)** | **(34,773.41)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/02/2009 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (830.39) | 0.00 | 830.39 | 830.39 |
| 614F10 | Academic Administrator | 56,757.43 | 97,642.70 | 0.00 | 49,730.37 | 0.00 | 7,027.06 | 47,912.33 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,482.78 | 0.00 | (29,482.78) | (29,482.78) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 235.38 | 0.00 | (235.38) | (235.38) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 949.16 | 0.00 | (949.16) | (949.16) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 17,517.40 | 0.00 | (17,517.40) | (17,517.40) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 558.00 | 0.00 | (558.00) | (558.00) |
| ***Total: Personnel** | | **56,757.43** | **97,642.70** | **0.00** | **97,642.70** | **0.00** | **(40,885.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **56,757.43** | **97,642.70** | **0.00** | **97,642.70** | **0.00** | **(40,885.27)** | **0.00** |
| *****Total Expenditures** | | **56,757.43** | **97,642.70** | **0.00** | **97,642.70** | **0.00** | **(40,885.27)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **97,642.70** | **0.00** | **(97,642.70)** | **(97,642.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **97,642.70** | **0.00** | **(97,642.70)** | **(97,642.70)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCIS - PI Inga Sidor**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| ***Total: Supplies** | **0.00** | **3,701.71** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,701.71** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,701.71** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **(3,701.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,701.71** | **0.00** | **(3,701.71)** | **(3,701.71)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCRF - PI Richard French**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| ***Total: Supplies** | **0.00** | **11.98** | **0.00** | **11.98** | **0.00** | **(11.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **11.98** | **0.00** | **11.98** | **0.00** | **(11.98)** | **0.00** |
| *****Total Expenditures** | **0.00** | **11.98** | **0.00** | **11.98** | **0.00** | **(11.98)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **11.98** | **0.00** | **(11.98)** | **(11.98)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11.98** | **0.00** | **(11.98)** | **(11.98)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMIVC - PI Vaughn Cooper**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| ***Total: Personnel** | **0.00** | **3,645.60** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,645.60** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,645.60** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **(3,645.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,645.60** | **0.00** | **(3,645.60)** | **(3,645.60)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,751.23 | 0.00 | 6,751.23 | 0.00 | (6,751.23) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | (0.01) | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 475.00 | 0.00 | 475.00 | 0.00 | (475.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **7,226.22** | **0.00** | **7,226.22** | **0.00** | **(7,226.22)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 526.40 | 0.00 | 526.40 | 0.00 | (526.40) | 0.00 |
| ***Total: Travel** | | **0.00** | **526.40** | **0.00** | **526.40** | **0.00** | **(526.40)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 35,500.00 | 0.00 | 35,500.00 | 0.00 | (35,500.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **35,500.00** | **0.00** | **35,500.00** | **0.00** | **(35,500.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 529.09 | 0.00 | 529.09 | 0.00 | (529.09) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 9,834.68 | 0.00 | 9,834.68 | 0.00 | (9,834.68) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,100.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 270.95 | 0.00 | 270.95 | 0.00 | (270.95) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 302.52 | 0.00 | 302.52 | 0.00 | (302.52) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 1,166.04 | 0.00 | 1,166.04 | 0.00 | (1,166.04) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **15,203.28** | **0.00** | **15,203.28** | **0.00** | **4,796.72** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **58,455.90** | **0.00** | **58,455.90** | **0.00** | **(38,455.90)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **58,455.90** | **0.00** | **58,455.90** | **0.00** | **(38,455.90)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **58,455.90** | **0.00** | **(58,455.90)** | **(58,455.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **58,455.90** | **0.00** | **(58,455.90)** | **(58,455.90)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 77,437.83 | 0.00 | 77,437.83 | 0.00 | (77,437.83) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 784.62 | 0.00 | 784.62 | 0.00 | (784.62) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 39,212.21 | 0.00 | 39,212.21 | 0.00 | (39,212.21) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,969.56 | 0.00 | 2,969.56 | 0.00 | (2,969.56) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 20,505.49 | 0.00 | 20,505.49 | 0.00 | (20,505.49) | 0.00 |
| ***Total: Personnel** | | **0.00** | **140,909.71** | **0.00** | **140,909.71** | **0.00** | **(140,909.71)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 821.26 | 0.00 | 821.26 | 0.00 | (821.26) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,621.26** | **0.00** | **1,621.26** | **0.00** | **(1,621.26)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 26,012.00 | 0.00 | 26,012.00 | 0.00 | (26,012.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **26,012.00** | **0.00** | **26,012.00** | **0.00** | **(26,012.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 211.91 | 0.00 | 211.91 | 0.00 | (211.91) | 0.00 |
| 711200 | Research Supplies | 176,718.00 | 15,047.19 | 0.00 | 15,047.19 | 0.00 | 161,670.81 | 0.00 |
| ***Total: Supplies** | | **176,718.00** | **15,259.10** | **0.00** | **15,259.10** | **0.00** | **161,458.90** | **0.00** |
| ****Total Direct Cost Expenditures** | | **176,718.00** | **183,802.07** | **0.00** | **183,802.07** | **0.00** | **(7,084.07)** | **0.00** |
| *****Total Expenditures** | | **176,718.00** | **183,802.07** | **0.00** | **183,802.07** | **0.00** | **(7,084.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **183,802.07** | **0.00** | **(183,802.07)** | **(183,802.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **183,802.07** | **0.00** | **(183,802.07)** | **(183,802.07)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 12,001.35 | 0.00 | 12,001.35 | 0.00 | (12,001.35) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,783.22 | 0.00 | 6,783.22 | 0.00 | (6,783.22) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 72,564.54 | 0.00 | 72,564.54 | 0.00 | (53,480.13) | 0.00 |
| 615F10 | PAT | 0.00 | 37,956.45 | 0.00 | 37,956.45 | 0.00 | (37,956.45) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.69 | 0.00 | 257.69 | 0.00 | (257.69) | 0.00 |
| 617F10 | Operating Staff | 9,015.68 | 39,819.84 | 0.00 | 39,819.84 | 0.00 | (30,804.16) | 0.00 |
| ***Total: Personnel** | | **28,100.09** | **173,383.09** | **0.00** | **173,383.09** | **0.00** | **(145,283.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,100.09** | **173,383.09** | **0.00** | **173,383.09** | **0.00** | **(145,283.00)** | **0.00** |
| *****Total Expenditures** | | **28,100.09** | **173,383.09** | **0.00** | **173,383.09** | **0.00** | **(145,283.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **173,383.09** | **0.00** | **(173,383.09)** | **(173,383.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **173,383.09** | **0.00** | **(173,383.09)** | **(173,383.09)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEWM - PI William McDowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 2,739.62 | 0.00 | 2,739.62 | 0.00 | (2,739.62) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,739.62** | **0.00** | **2,739.62** | **0.00** | **(2,739.62)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 20.38 | 0.00 | 20.38 | 0.00 | (20.38) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,240.00 | 0.00 | 2,240.00 | 0.00 | (2,240.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,260.38** | **0.00** | **2,260.38** | **0.00** | **(2,260.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,304.67** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,304.67** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,304.67** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **(9,304.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,304.67** | **0.00** | **(9,304.67)** | **(9,304.67)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 29,702.82 | 0.00 | 29,702.82 | 0.00 | (29,702.82) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,394.01 | 0.00 | 4,394.01 | 0.00 | (4,394.01) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,166.00 | 0.00 | 3,166.00 | 0.00 | (3,166.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 131.10 | 0.00 | 131.10 | 0.00 | (131.10) | 0.00 |
| ***Total: Personnel** | | **0.00** | **37,393.93** | **0.00** | **37,393.93** | **0.00** | **(37,393.93)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,824.19 | 0.00 | 1,824.19 | 0.00 | (1,824.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,129.19** | **0.00** | **2,129.19** | **0.00** | **(2,129.19)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 6,149.73 | 0.00 | 6,149.73 | 0.00 | (6,149.73) | 0.00 |
| ***Total: Supplies** | | **0.00** | **6,149.73** | **0.00** | **6,149.73** | **0.00** | **(6,149.73)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **45,672.85** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **45,672.85** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **(45,672.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,672.85** | **0.00** | **(45,672.85)** | **(45,672.85)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 30.92 | 0.00 | 30.92 | 0.00 | (30.92) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,898.12 | 0.00 | 3,898.12 | 0.00 | (3,898.12) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,929.04** | **0.00** | **3,929.04** | **0.00** | **(3,929.04)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1.88 | 0.00 | 1.88 | 0.00 | (1.88) | 0.00 |
| 711200 | Research Supplies | 0.00 | 119.95 | 0.00 | 119.95 | 0.00 | (119.95) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 331.07 | 0.00 | 331.07 | 0.00 | (331.07) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 5,097.92 | 0.00 | 5,097.92 | 0.00 | (5,097.92) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 102.48 | 0.00 | 102.48 | 0.00 | (102.48) | 0.00 |
| ***Total: Supplies** | | **0.00** | **8,653.30** | **0.00** | **8,653.30** | **0.00** | **(8,653.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,582.34** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,582.34** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **(12,582.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,582.34** | **0.00** | **(12,582.34)** | **(12,582.34)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMIVC - PI Vaughn Cooper**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| ***Total: Personnel** | **24,266.58** | **6,595.53** | **0.00** | **6,595.53** | **0.00** | **17,671.05** | **0.00** |
| ****Total Direct Cost Expenditures** | **24,266.58** | **6,595.53** | **0.00** | **6,595.53** | **0.00** | **17,671.05** | **0.00** |
| *****Total Expenditures** | **24,266.58** | **6,595.53** | **0.00** | **6,595.53** | **0.00** | **17,671.05** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **6,595.53** | **0.00** | **(6,595.53)** | **(6,595.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,595.53** | **0.00** | **(6,595.53)** | **(6,595.53)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| ***Total: Personnel** | **0.00** | **12,523.50** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **12,523.50** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **0.00** |
| *****Total Expenditures** | **0.00** | **12,523.50** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **(12,523.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,523.50** | **0.00** | **(12,523.50)** | **(12,523.50)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,010.07 | 0.00 | 1,010.07 | 0.00 | (1,010.07) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 181.67 | 0.00 | 181.67 | 0.00 | (181.67) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,191.74** | **0.00** | **1,191.74** | **0.00** | **(1,191.74)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 137.00 | 0.00 | 137.00 | 0.00 | 19,863.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,950.62 | 0.00 | 2,950.62 | 0.00 | (2,950.62) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 510.50 | 0.00 | 510.50 | 0.00 | (510.50) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 38.97 | 0.00 | 38.97 | 0.00 | (38.97) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 861.20 | 0.00 | 861.20 | 0.00 | (861.20) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **4,644.65** | **0.00** | **4,644.65** | **0.00** | **15,355.35** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **5,836.39** | **0.00** | **5,836.39** | **0.00** | **14,163.61** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **5,836.39** | **0.00** | **5,836.39** | **0.00** | **14,163.61** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **5,836.39** | **0.00** | **(5,836.39)** | **(5,836.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,836.39** | **0.00** | **(5,836.39)** | **(5,836.39)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 713010 Printing & Copying-Publications | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **270.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **270.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **270.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **(270.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **270.00** | **0.00** | **(270.00)** | **(270.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,526.10 | 0.00 | 1,526.10 | 0.00 | (1,526.10) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,281.50 | 0.00 | 2,281.50 | 0.00 | (2,281.50) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **0.00** | **19,326.67** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,326.67** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,326.67** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **(19,326.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,326.67** | **0.00** | **(19,326.67)** | **(19,326.67)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 107,400.12 | 0.00 | 107,400.12 | 0.00 | (107,400.12) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 18,563.50 | 0.00 | 18,563.50 | 0.00 | (18,563.50) | 0.00 |
| 615F10 | PAT | 0.00 | 14,280.83 | 0.00 | 14,280.83 | 0.00 | (14,280.83) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 60.90 | 0.00 | 60.90 | 0.00 | (60.90) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 494.02 | 0.00 | 494.02 | 0.00 | (494.02) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 14,342.22 | 0.00 | 14,342.22 | 0.00 | (14,342.22) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 455.90 | 0.00 | 455.90 | 0.00 | (455.90) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| ***Total: Personnel** | | **0.00** | **157,482.24** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **157,482.24** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **157,482.24** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **(157,482.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **157,482.24** | **0.00** | **(157,482.24)** | **(157,482.24)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| ***Total: Supplies** | **0.00** | **105.95** | **0.00** | **105.95** | **0.00** | **(105.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **105.95** | **0.00** | **105.95** | **0.00** | **(105.95)** | **0.00** |
| *****Total Expenditures** | **0.00** | **105.95** | **0.00** | **105.95** | **0.00** | **(105.95)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **105.95** | **0.00** | **(105.95)** | **(105.95)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **105.95** | **0.00** | **(105.95)** | **(105.95)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,549.17** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,549.17** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,549.17** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **(2,549.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,549.17** | **0.00** | **(2,549.17)** | **(2,549.17)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 906.12 | 0.00 | 906.12 | 0.00 | (906.12) | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 5,571.73 | 0.00 | 5,571.73 | 0.00 | (5,571.73) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,782.50 | 0.00 | 5,782.50 | 0.00 | (5,782.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **15,214.21** | **0.00** | **15,214.21** | **0.00** | **(15,214.21)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 76.30 | 0.00 | 76.30 | 0.00 | (76.30) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 238.95 | 0.00 | 238.95 | 0.00 | (238.95) | 0.00 |
| ***Total: Travel** | | **0.00** | **315.25** | **0.00** | **315.25** | **0.00** | **(315.25)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 23,150.72 | 0.00 | 23,150.72 | 0.00 | (23,150.72) | 0.00 |
| ***Total: Equipment** | | **0.00** | **23,150.72** | **0.00** | **23,150.72** | **0.00** | **(23,150.72)** | **0.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 79.99 | 0.00 | 79.99 | 0.00 | (79.99) | 0.00 |
| 711200 | Research Supplies | 0.00 | 17,574.55 | 0.00 | 17,574.55 | 0.00 | (17,574.55) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.08 | 0.00 | 20.08 | 0.00 | (20.08) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | (336.00) | 0.00 | (336.00) | 0.00 | 336.00 | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 1,435.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 888.71 | 0.00 | 888.71 | 0.00 | (888.71) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 252.28 | 0.00 | 252.28 | 0.00 | (252.28) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 78.00 | 0.00 | 78.00 | 0.00 | (78.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| ***Total: Supplies** | | **0.00** | **20,172.84** | **0.00** | **20,172.84** | **0.00** | **(20,172.84)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **58,853.02** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **58,853.02** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **(58,853.02)** |

Grant: 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012
FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **58,853.02** | **0.00** | **(58,853.02)** | **(58,853.02)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIL - PI Iago Lowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,323.08 | 0.00 | 3,323.08 | 0.00 | (3,323.08) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,533.07 | 0.00 | 10,533.07 | 0.00 | (10,533.07) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 910.77 | 0.00 | 910.77 | 0.00 | (910.77) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 20,434.49 | 0.00 | 20,434.49 | 0.00 | (20,434.49) | 0.00 |
| 615F10 | PAT | 0.00 | 7,570.94 | 0.00 | 7,570.94 | 0.00 | (7,570.94) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 4,808.96 | 0.00 | 4,808.96 | 0.00 | (4,808.96) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,004.00 | 0.00 | 2,004.00 | 0.00 | (2,004.00) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **49,785.31** | **0.00** | **49,785.31** | **0.00** | **(49,785.31)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 830.06 | 0.00 | 830.06 | 0.00 | (830.06) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 529.00 | 0.00 | 529.00 | 0.00 | (529.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,295.96 | 0.00 | 1,295.96 | 0.00 | (1,295.96) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,655.02** | **0.00** | **2,655.02** | **0.00** | **(2,655.02)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,596.63 | 0.00 | 3,596.63 | 0.00 | (3,596.63) | 0.00 |
| ***Total: Equipment** | | **0.00** | **3,596.63** | **0.00** | **3,596.63** | **0.00** | **(3,596.63)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 12,606.06 | 0.00 | 12,606.06 | 0.00 | (12,606.06) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 49.20 | 0.00 | 49.20 | 0.00 | (49.20) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 620.36 | 0.00 | 620.36 | 0.00 | (620.36) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 72.83 | 0.00 | 72.83 | 0.00 | (72.83) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 343.00 | 0.00 | 343.00 | 0.00 | (343.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **14,816.45** | **0.00** | **14,816.45** | **0.00** | **(14,816.45)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **70,853.41** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **70,853.41** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIKB - PI Kirk Broders**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **(70,853.41)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **70,853.41** | **0.00** | **(70,853.41)** | **(70,853.41)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBINW - PI Nancy Whitehouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 39.99 | 0.00 | 39.99 | 0.00 | (39.99) | 0.00 |
| 711200 | Research Supplies | 2,000.00 | 1,425.13 | 0.00 | 1,425.13 | 0.00 | 574.87 | 0.00 |
| ***Total: Supplies** | | **2,000.00** | **1,465.12** | **0.00** | **1,465.12** | **0.00** | **534.88** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **1,465.12** | **0.00** | **1,465.12** | **0.00** | **534.88** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **1,465.12** | **0.00** | **1,465.12** | **0.00** | **534.88** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,465.12** | **0.00** | **(1,465.12)** | **(1,465.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,465.12** | **0.00** | **(1,465.12)** | **(1,465.12)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBDANE - Ag in New England Lecture Series**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCEH - PI Estelle Hrabak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | (27.20) | 0.00 | (27.20) | 0.00 | 27.20 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 27.20 | 0.00 | 27.20 | 0.00 | (27.20) | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 13,369.13 | 0.00 | 13,369.13 | 0.00 | (13,369.13) | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,369.13** | **0.00** | **13,369.13** | **0.00** | **(13,369.13)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 272.25 | 0.00 | 272.25 | 0.00 | (272.25) | 0.00 |
| ***Total: Supplies** | | **0.00** | **314.25** | **0.00** | **314.25** | **0.00** | **(314.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,683.38** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,683.38** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **(13,683.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,683.38** | **0.00** | **(13,683.38)** | **(13,683.38)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,884.24 | 0.00 | 1,884.24 | 0.00 | (1,884.24) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,689.61 | 0.00 | 12,689.61 | 0.00 | (12,689.61) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 1,028.58 | 0.00 | 1,028.58 | 0.00 | (1,028.58) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,250.43 | 0.00 | 4,250.43 | 0.00 | (4,250.43) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,369.05 | 0.00 | 1,369.05 | 0.00 | (1,369.05) | 0.00 |
| ***Total: Personnel** | | **0.00** | **33,745.41** | **0.00** | **33,745.41** | **0.00** | **(33,745.41)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 4,286.62 | 0.00 | 4,286.62 | 0.00 | (4,286.62) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,839.98 | 0.00 | 2,839.98 | 0.00 | (2,839.98) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,345.16 | 0.00 | 1,345.16 | 0.00 | (1,345.16) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,379.13 | 0.00 | 2,379.13 | 0.00 | (2,379.13) | 0.00 |
| ***Total: Travel** | | **0.00** | **10,850.89** | **0.00** | **10,850.89** | **0.00** | **(10,850.89)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,963.28 | 0.00 | 1,963.28 | 0.00 | (1,963.28) | 0.00 |
| 711200 | Research Supplies | 0.00 | 41,787.45 | 0.00 | 41,787.45 | 0.00 | (41,787.45) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 271.88 | 0.00 | 271.88 | 0.00 | (271.88) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 216.34 | 0.00 | 216.34 | 0.00 | (216.34) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 227.34 | 0.00 | 227.34 | 0.00 | (227.34) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 629.30 | 0.00 | 629.30 | 0.00 | (629.30) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,231.44 | 0.00 | 1,231.44 | 0.00 | (1,231.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,880.00 | 0.00 | 3,880.00 | 0.00 | (3,880.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 297.00 | 0.00 | 297.00 | 0.00 | (297.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 366.77 | 0.00 | 366.77 | 0.00 | (366.77) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 32.97 | 0.00 | 32.97 | 0.00 | (32.97) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **51,071.77** | **0.00** | **51,071.77** | **0.00** | **(51,071.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **95,668.07** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **95,668.07** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **0.00** |

**Revenue**

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **(95,668.07)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **95,668.07** | **0.00** | **(95,668.07)** | **(95,668.07)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,158.71** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,158.71** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,158.71** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **(2,158.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,158.71** | **0.00** | **(2,158.71)** | **(2,158.71)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 20,000.00 | (65.90) | 0.00 | (65.90) | 0.00 | 20,065.90 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,573.52 | 0.00 | 4,573.52 | 0.00 | (4,573.52) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 65.90 | 0.00 | 65.90 | 0.00 | (65.90) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 862.20 | 0.00 | 862.20 | 0.00 | (862.20) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **10,435.72** | **0.00** | **10,435.72** | **0.00** | **9,564.28** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **10,435.72** | **0.00** | **10,435.72** | **0.00** | **9,564.28** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **10,435.72** | **0.00** | **10,435.72** | **0.00** | **9,564.28** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **10,435.72** | **0.00** | **(10,435.72)** | **(10,435.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,435.72** | **0.00** | **(10,435.72)** | **(10,435.72)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,017.59 | 0.00 | 6,017.59 | 0.00 | (6,017.59) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 126,292.34 | 0.00 | 126,292.34 | 0.00 | (126,292.34) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 246.31 | 0.00 | 246.31 | 0.00 | (246.31) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,429.92 | 0.00 | 1,429.92 | 0.00 | (1,429.92) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 | PAT | 0.00 | 46,985.92 | 0.00 | 46,985.92 | 0.00 | (46,985.92) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 61.06 | 0.00 | 61.06 | 0.00 | (61.06) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 1,101.71 | 0.00 | 1,101.71 | 0.00 | (1,101.71) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 29,331.99 | 0.00 | 29,331.99 | 0.00 | (29,331.99) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 22.45 | 0.00 | 22.45 | 0.00 | (22.45) | 0.00 |
| ***Total: Personnel** | | **0.00** | **239,634.78** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **239,634.78** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **239,634.78** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **(239,634.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **239,634.78** | **0.00** | **(239,634.78)** | **(239,634.78)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| ***Total: Supplies** | **0.00** | **200.56** | **0.00** | **200.56** | **0.00** | **(200.56)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **200.56** | **0.00** | **200.56** | **0.00** | **(200.56)** | **0.00** |
| *****Total Expenditures** | **0.00** | **200.56** | **0.00** | **200.56** | **0.00** | **(200.56)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **200.56** | **0.00** | **(200.56)** | **(200.56)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **200.56** | **0.00** | **(200.56)** | **(200.56)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,040.01** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,040.01** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,040.01** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **(2,040.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,040.01** | **0.00** | **(2,040.01)** | **(2,040.01)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,877.84 | 0.00 | 11,877.84 | 0.00 | (11,877.84) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,820.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,013.93 | 0.00 | 5,013.93 | 0.00 | (5,013.93) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,652.96 | 0.00 | 2,652.96 | 0.00 | (2,652.96) | 0.00 |
| ***Total: Personnel** | | **0.00** | **22,364.73** | **0.00** | **22,364.73** | **0.00** | **(22,364.73)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 102.19 | 0.00 | 102.19 | 0.00 | (102.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **147.19** | **0.00** | **147.19** | **0.00** | **(147.19)** | **0.00** |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,964.08 | 0.00 | 1,964.08 | 0.00 | (1,964.08) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,076.56 | 0.00 | 2,076.56 | 0.00 | (2,076.56) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,205.69** | **0.00** | **4,205.69** | **0.00** | **(4,205.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **26,717.61** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **26,717.61** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **(26,717.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,717.61** | **0.00** | **(26,717.61)** | **(26,717.61)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,633.55 | 0.00 | 6,633.55 | 0.00 | (6,633.55) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 2,064.41 | 0.00 | 2,064.41 | 0.00 | (2,064.41) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,759.00 | 0.00 | 5,759.00 | 0.00 | (5,759.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,456.96** | **0.00** | **14,456.96** | **0.00** | **(14,456.96)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 984.33 | 0.00 | 984.33 | 0.00 | (984.33) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 782.03 | 0.00 | 782.03 | 0.00 | (782.03) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,276.36** | **0.00** | **2,276.36** | **0.00** | **(2,276.36)** | **0.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,271.50 | 0.00 | 1,271.50 | 0.00 | (1,271.50) | 0.00 |
| 711200 | Research Supplies | 0.00 | 8,752.29 | 0.00 | 8,752.29 | 0.00 | (8,752.29) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 173.86 | 0.00 | 173.86 | 0.00 | (173.86) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 7.71 | 0.00 | 7.71 | 0.00 | (7.71) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 196.76 | 0.00 | 196.76 | 0.00 | (196.76) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 149.60 | 0.00 | 149.60 | 0.00 | (149.60) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 48.31 | 0.00 | 48.31 | 0.00 | (48.31) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 333.00 | 0.00 | 333.00 | 0.00 | (333.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **11,313.03** | **0.00** | **11,313.03** | **0.00** | **(11,313.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,046.35** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **28,046.35** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **(28,046.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,046.35** | **0.00** | **(28,046.35)** | **(28,046.35)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNREN - Natural Resources & The Environment**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,506.41 | 0.00 | 3,506.41 | 0.00 | (3,506.41) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,464.29 | 0.00 | 2,464.29 | 0.00 | (2,464.29) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,970.70** | **0.00** | **5,970.70** | **0.00** | **(5,970.70)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 185.15 | 0.00 | 185.15 | 0.00 | (185.15) | 0.00 |
| ***Total: Supplies** | | **0.00** | **185.15** | **0.00** | **185.15** | **0.00** | **(185.15)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,155.85** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,155.85** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **(6,155.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,155.85** | **0.00** | **(6,155.85)** | **(6,155.85)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,123.12 | 0.00 | 7,123.12 | 0.00 | (7,123.12) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,750.03 | 0.00 | 5,750.03 | 0.00 | (5,750.03) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 4,148.57 | 0.00 | 4,148.57 | 0.00 | (4,148.57) | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,021.72** | **0.00** | **17,021.72** | **0.00** | **(17,021.72)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,063.42 | 0.00 | 2,063.42 | 0.00 | (2,063.42) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 485.00 | 0.00 | 485.00 | 0.00 | (485.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,999.27 | 0.00 | 2,999.27 | 0.00 | (2,999.27) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,547.69** | **0.00** | **5,547.69** | **0.00** | **(5,547.69)** | **0.00** |
| 711100 | Supplies-General | 0.00 | (2.60) | 0.00 | (2.60) | 0.00 | 2.60 | 0.00 |
| 711200 | Research Supplies | 0.00 | 24,326.75 | 0.00 | 24,326.75 | 0.00 | (24,326.75) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 21.75 | 0.00 | 21.75 | 0.00 | (21.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 281.88 | 0.00 | 281.88 | 0.00 | (281.88) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 516.80 | 0.00 | 516.80 | 0.00 | (516.80) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 108.96 | 0.00 | 108.96 | 0.00 | (108.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,069.25 | 0.00 | 4,069.25 | 0.00 | (4,069.25) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 256.35 | 0.00 | 256.35 | 0.00 | (256.35) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **29,875.89** | **0.00** | **29,875.89** | **0.00** | **(29,875.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **52,445.30** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **52,445.30** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **(52,445.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **52,445.30** | **0.00** | **(52,445.30)** | **(52,445.30)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 30,861.18 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | 0.00 |
| ***Total: Equipment** | **0.00** | **30,861.18** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **30,861.18** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **0.00** |
| *****Total Expenditures** | **0.00** | **30,861.18** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | (30,861.18) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **(30,861.18)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **30,861.18** | **0.00** | **(30,861.18)** | **(30,861.18)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 9,374.77 | 0.00 | 9,374.77 | 0.00 | (9,374.77) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,374.77** | **0.00** | **9,374.77** | **0.00** | **(9,374.77)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 870.00 | 0.00 | 870.00 | 0.00 | (870.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 83.33 | 0.00 | 83.33 | 0.00 | (83.33) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,498.33** | **0.00** | **1,498.33** | **0.00** | **(1,498.33)** | **0.00** |
| 711190 | Publications cost | 0.00 | 2,951.43 | 0.00 | 2,951.43 | 0.00 | (2,951.43) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 816.60 | 0.00 | 816.60 | 0.00 | 19,183.40 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,885.26 | 0.00 | 4,885.26 | 0.00 | (4,885.26) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 761.56 | 0.00 | 761.56 | 0.00 | (761.56) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 262.78 | 0.00 | 262.78 | 0.00 | (262.78) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **10,132.63** | **0.00** | **10,132.63** | **0.00** | **9,867.37** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **21,005.73** | **0.00** | **21,005.73** | **0.00** | **(1,005.73)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **21,005.73** | **0.00** | **21,005.73** | **0.00** | **(1,005.73)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,005.73 | 0.00 | (21,005.73) | (21,005.73) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **21,005.73** | **0.00** | **(21,005.73)** | **(21,005.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,005.73** | **0.00** | **(21,005.73)** | **(21,005.73)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 31,778.12 | 0.00 | 31,778.12 | 0.00 | (31,778.12) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 86,530.88 | 0.00 | 86,530.88 | 0.00 | (86,530.88) | 0.00 |
| 615F10 | PAT | 0.00 | 68,391.79 | 0.00 | 68,391.79 | 0.00 | (68,391.79) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 12.62 | 0.00 | 12.62 | 0.00 | (12.62) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 710.92 | 0.00 | 710.92 | 0.00 | (710.92) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 24,005.27 | 0.00 | 24,005.27 | 0.00 | (24,005.27) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.28 | 0.00 | 49.28 | 0.00 | (49.28) | 0.00 |
| ***Total: Personnel** | | **0.00** | **211,478.88** | **0.00** | **211,478.88** | **0.00** | **(211,478.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **211,478.88** | **0.00** | **211,478.88** | **0.00** | **(211,478.88)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **211,478.88** | **0.00** | **211,478.88** | **0.00** | **(211,478.88)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | (211,478.88) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **211,478.88** | **0.00** | **(211,478.88)** | **(211,478.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **211,478.88** | **0.00** | **(211,478.88)** | **(211,478.88)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **(175.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **(175.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 1,108.84 | 0.00 | 1,108.84 | 0.00 | (1,108.84) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,108.84** | **0.00** | **1,108.84** | **0.00** | **(1,108.84)** | **0.00** |
| 711190 | Publications cost | 0.00 | 190.93 | 0.00 | 190.93 | 0.00 | (190.93) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,086.31 | 0.00 | 1,086.31 | 0.00 | (1,086.31) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 810.12 | 0.00 | 810.12 | 0.00 | (810.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 204.82 | 0.00 | 204.82 | 0.00 | (204.82) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,292.18** | **0.00** | **2,292.18** | **0.00** | **(2,292.18)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,401.02** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,401.02** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | (3,401.02) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **(3,401.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,401.02** | **0.00** | **(3,401.02)** | **(3,401.02)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,428.50 | 0.00 | 1,428.50 | 0.00 | (1,428.50) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,829.75 | 0.00 | 12,829.75 | 0.00 | (12,829.75) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,142.10 | 0.00 | 2,142.10 | 0.00 | (2,142.10) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,960.00 | 0.00 | 1,960.00 | 0.00 | (1,960.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,360.35** | **0.00** | **18,360.35** | **0.00** | **(18,360.35)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,058.14 | 0.00 | 2,058.14 | 0.00 | (2,058.14) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,627.31 | 0.00 | 2,627.31 | 0.00 | (2,627.31) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 928.00 | 0.00 | 928.00 | 0.00 | (928.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,412.20 | 0.00 | 1,412.20 | 0.00 | (1,412.20) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 377.63 | 0.00 | 377.63 | 0.00 | (377.63) | 0.00 |
| ***Total: Travel** | | **0.00** | **7,463.28** | **0.00** | **7,463.28** | **0.00** | **(7,463.28)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 203.77 | 0.00 | 203.77 | 0.00 | (203.77) | 0.00 |
| 711190 | Publications cost | 0.00 | 190.94 | 0.00 | 190.94 | 0.00 | (190.94) | 0.00 |
| 711200 | Research Supplies | 0.00 | 4,544.17 | 0.00 | 4,544.17 | 0.00 | (4,544.17) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,358.43 | 0.00 | 2,358.43 | 0.00 | (2,358.43) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 0.00 | 163.20 | 0.00 | (163.20) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 612.00 | 0.00 | 612.00 | 0.00 | (612.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 387.00 | 0.00 | 387.00 | 0.00 | (387.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **8,517.51** | **0.00** | **8,517.51** | **0.00** | **(8,517.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34,341.14** | **0.00** | **34,341.14** | **0.00** | **(34,341.14)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **34,341.14** | **0.00** | **34,341.14** | **0.00** | **(34,341.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | (34,341.14) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **34,341.14** | **0.00** | **(34,341.14)** | **(34,341.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,341.14** | **0.00** | **(34,341.14)** | **(34,341.14)** |

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

| | | | |
|---|---|---|---|
| PI Name: | Wraith, Jon M | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | None | CFDA #: 10.206 | |
| Resp Org: | UBAESA | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 01/11/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 520000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

| | |
|---|---|
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |

**Org: UBBIKB - PI Kirk Broders**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,047.12 | 0.00 | 4,047.12 | 0.00 | (4,047.12) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,047.12** | **0.00** | **4,047.12** | **0.00** | **(4,047.12)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,025.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **3,025.00** | **0.00** | **3,025.00** | **0.00** | **(3,025.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 2,459.90 | 0.00 | 2,459.90 | 0.00 | (2,459.90) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 251.07 | 0.00 | 251.07 | 0.00 | (251.07) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 9,318.00 | 0.00 | 9,318.00 | 0.00 | (9,318.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 318.50 | 0.00 | 318.50 | 0.00 | (318.50) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 79.95 | 0.00 | 79.95 | 0.00 | (79.95) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12,427.42** | **0.00** | **12,427.42** | **0.00** | **(12,427.42)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,499.54** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,499.54** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | (19,499.54) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **(19,499.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,499.54** | **0.00** | **(19,499.54)** | **(19,499.54)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 623.44 | 0.00 | 623.44 | 0.00 | (623.44) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 8.99 | 0.00 | 8.99 | 0.00 | (8.99) | 0.00 |
| ***Total: Personnel** | | **0.00** | **772.43** | **0.00** | **772.43** | **0.00** | **(772.43)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 435.50 | 0.00 | 435.50 | 0.00 | (435.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 703.98 | 0.00 | 703.98 | 0.00 | (703.98) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 15.52 | 0.00 | 15.52 | 0.00 | (15.52) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,155.00** | **0.00** | **1,155.00** | **0.00** | **(1,155.00)** | **0.00** |
| 711190 | Publications cost | 0.00 | 4,494.12 | 0.00 | 4,494.12 | 0.00 | (4,494.12) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | (574.63) | 0.00 | (574.63) | 0.00 | 20,574.63 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,727.75 | 0.00 | 4,727.75 | 0.00 | (4,727.75) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | (5.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 568.75 | 0.00 | 568.75 | 0.00 | (568.75) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 434.17 | 0.00 | 434.17 | 0.00 | (434.17) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 32.98 | 0.00 | 32.98 | 0.00 | (32.98) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 360.39 | 0.00 | 360.39 | 0.00 | (360.39) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 22,310.33 | 0.00 | 22,310.33 | 0.00 | (22,310.33) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **34,218.86** | **0.00** | **34,218.86** | **0.00** | **(14,218.86)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **36,146.29** | **0.00** | **36,146.29** | **0.00** | **(16,146.29)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **36,146.29** | **0.00** | **36,146.29** | **0.00** | **(16,146.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 36,146.29 | 0.00 | (36,146.29) | (36,146.29) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **36,146.29** | **0.00** | **(36,146.29)** | **(36,146.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **36,146.29** | **0.00** | **(36,146.29)** | **(36,146.29)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 954.24 | 0.00 | 954.24 | 0.00 | (954.24) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **954.24** | **0.00** | **954.24** | **0.00** | **(954.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **954.24** | **0.00** | **954.24** | **0.00** | **(954.24)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **954.24** | **0.00** | **954.24** | **0.00** | **(954.24)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 954.24 | 0.00 | (954.24) | (954.24) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **954.24** | **0.00** | **(954.24)** | **(954.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **954.24** | **0.00** | **(954.24)** | **(954.24)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,185.41 | 0.00 | 8,185.41 | 0.00 | (8,185.41) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,410.57 | 0.00 | 3,410.57 | 0.00 | (3,410.57) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 44,792.43 | 0.00 | 44,792.43 | 0.00 | (44,792.43) | 0.00 |
| 615F10 | PAT | 0.00 | 56,323.34 | 0.00 | 56,323.34 | 0.00 | (56,323.34) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 6.63 | 0.00 | 6.63 | 0.00 | (6.63) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 555.97 | 0.00 | 555.97 | 0.00 | (555.97) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,415.95 | 0.00 | 12,415.95 | 0.00 | (12,415.95) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 47.61 | 0.00 | 47.61 | 0.00 | (47.61) | 0.00 |
| ***Total: Personnel** | | **0.00** | **125,737.91** | **0.00** | **125,737.91** | **0.00** | **(125,737.91)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **125,737.91** | **0.00** | **125,737.91** | **0.00** | **(125,737.91)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **125,737.91** | **0.00** | **125,737.91** | **0.00** | **(125,737.91)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | (125,737.91) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **125,737.91** | **0.00** | **(125,737.91)** | **(125,737.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **125,737.91** | **0.00** | **(125,737.91)** | **(125,737.91)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 15,632.22 | 0.00 | 15,632.22 | 0.00 | (15,632.22) | 0.00 |
| ***Total: Personnel** | | **0.00** | **15,632.22** | **0.00** | **15,632.22** | **0.00** | **(15,632.22)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 84.00 | 0.00 | 84.00 | 0.00 | (84.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,048.30 | 0.00 | 1,048.30 | 0.00 | (1,048.30) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,132.30** | **0.00** | **1,132.30** | **0.00** | **(1,132.30)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 2,739.76 | 0.00 | 2,739.76 | 0.00 | (2,739.76) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,439.00 | 0.00 | 4,439.00 | 0.00 | (4,439.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,906.40 | 0.00 | 2,906.40 | 0.00 | (2,906.40) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,750.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 194.39 | 0.00 | 194.39 | 0.00 | (194.39) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12,029.55** | **0.00** | **12,029.55** | **0.00** | **(12,029.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,794.07** | **0.00** | **28,794.07** | **0.00** | **(28,794.07)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **28,794.07** | **0.00** | **28,794.07** | **0.00** | **(28,794.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | (28,794.07) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **28,794.07** | **0.00** | **(28,794.07)** | **(28,794.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,794.07** | **0.00** | **(28,794.07)** | **(28,794.07)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIKB - PI Kirk Broders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,725.70 | 0.00 | 10,725.70 | 0.00 | (10,725.70) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 5,632.93 | 0.00 | 5,632.93 | 0.00 | (5,632.93) | 0.00 |
| ***Total: Personnel** | | **0.00** | **16,358.63** | **0.00** | **16,358.63** | **0.00** | **(16,358.63)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,200.72 | 0.00 | 1,200.72 | 0.00 | (1,200.72) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 391.14 | 0.00 | 391.14 | 0.00 | (391.14) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,591.86** | **0.00** | **1,591.86** | **0.00** | **(1,591.86)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,207.74 | 0.00 | 1,207.74 | 0.00 | (1,207.74) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 179.58 | 0.00 | 179.58 | 0.00 | (179.58) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 683.21 | 0.00 | 683.21 | 0.00 | (683.21) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 498.09 | 0.00 | 498.09 | 0.00 | (498.09) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 150.96 | 0.00 | 150.96 | 0.00 | (150.96) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 1,038.34 | 0.00 | 1,038.34 | 0.00 | (1,038.34) | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,237.92** | **0.00** | **4,237.92** | **0.00** | **(4,237.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,188.41** | **0.00** | **22,188.41** | **0.00** | **(22,188.41)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,188.41** | **0.00** | **22,188.41** | **0.00** | **(22,188.41)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | (22,188.41) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,188.41** | **0.00** | **(22,188.41)** | **(22,188.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,188.41** | **0.00** | **(22,188.41)** | **(22,188.41)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 3,414.03 | 0.00 | 3,414.03 | 0.00 | (3,414.03) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,454.03** | **0.00** | **3,454.03** | **0.00** | **(3,454.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,454.03** | **0.00** | **3,454.03** | **0.00** | **(3,454.03)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,454.03** | **0.00** | **3,454.03** | **0.00** | **(3,454.03)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | (3,454.03) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **3,454.03** | **0.00** | **(3,454.03)** | **(3,454.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,454.03** | **0.00** | **(3,454.03)** | **(3,454.03)** |

Grant: 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015
FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 707.26 | 0.00 | 707.26 | 0.00 | (707.26) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,459.70 | 0.00 | 1,459.70 | 0.00 | (1,459.70) | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,166.96** | **0.00** | **2,166.96** | **0.00** | **(2,166.96)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,166.96** | **0.00** | **2,166.96** | **0.00** | **(2,166.96)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,166.96** | **0.00** | **2,166.96** | **0.00** | **(2,166.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | (2,166.96) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **2,166.96** | **0.00** | **(2,166.96)** | **(2,166.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,166.96** | **0.00** | **(2,166.96)** | **(2,166.96)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 190.09 | 0.00 | 190.09 | 0.00 | (190.09) | 0.00 |
| ***Total: Travel** | | **0.00** | **190.09** | **0.00** | **190.09** | **0.00** | **(190.09)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 22,987.65 | 0.00 | 22,987.65 | 0.00 | (22,987.65) | 0.00 |
| ***Total: Equipment** | | **0.00** | **22,987.65** | **0.00** | **22,987.65** | **0.00** | **(22,987.65)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 39.45 | 0.00 | 39.45 | 0.00 | (39.45) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,679.95 | 0.00 | 1,679.95 | 0.00 | (1,679.95) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 269.50 | 0.00 | 269.50 | 0.00 | (269.50) | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,068.90** | **0.00** | **2,068.90** | **0.00** | **(2,068.90)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **25,246.64** | **0.00** | **25,246.64** | **0.00** | **(25,246.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **25,246.64** | **0.00** | **25,246.64** | **0.00** | **(25,246.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | (25,246.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,246.64** | **0.00** | **(25,246.64)** | **(25,246.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,246.64** | **0.00** | **(25,246.64)** | **(25,246.64)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/15/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAECF - AES Carry Forward**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 24,355.57 | 0.00 | 24,355.57 | 0.00 | (24,355.57) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 45,250.46 | 0.00 | 45,250.46 | 0.00 | (45,250.46) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,546.51 | 0.00 | 5,546.51 | 0.00 | (5,546.51) | 0.00 |
| ***Total: Personnel** | | **0.00** | **75,152.54** | **0.00** | **75,152.54** | **0.00** | **(75,152.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **75,152.54** | **0.00** | **75,152.54** | **0.00** | **(75,152.54)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **75,152.54** | **0.00** | **75,152.54** | **0.00** | **(75,152.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 75,152.54 | 0.00 | (75,152.54) | (75,152.54) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **75,152.54** | **0.00** | **(75,152.54)** | **(75,152.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **75,152.54** | **0.00** | **(75,152.54)** | **(75,152.54)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/15/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 395.09 | 0.00 | 395.09 | 0.00 | (395.09) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 25.87 | 0.00 | 25.87 | 0.00 | (25.87) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 178.31 | 0.00 | 178.31 | 0.00 | (178.31) | 0.00 |
| ***Total: Personnel** | | **0.00** | **599.27** | **0.00** | **599.27** | **0.00** | **(599.27)** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 185.13 | 0.00 | 185.13 | 0.00 | (185.13) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,181.58 | 0.00 | 3,181.58 | 0.00 | (3,181.58) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,722.00 | 0.00 | 1,722.00 | 0.00 | (1,722.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,913.59 | 0.00 | 1,913.59 | 0.00 | (1,913.59) | 0.00 |
| ***Total: Travel** | | **0.00** | **7,002.30** | **0.00** | **7,002.30** | **0.00** | **(7,002.30)** | **0.00** |
| 711190 | Publications cost | 0.00 | 4,537.82 | 0.00 | 4,537.82 | 0.00 | (4,537.82) | 0.00 |
| 711200 | Research Supplies | 35,000.00 | 330.00 | 0.00 | 330.00 | 0.00 | 34,670.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 5,911.98 | 0.00 | 5,911.98 | 0.00 | (5,911.98) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,085.25 | 0.00 | 1,085.25 | 0.00 | (1,085.25) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 473.64 | 0.00 | 473.64 | 0.00 | (473.64) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 969.89 | 0.00 | 969.89 | 0.00 | (969.89) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 158.00 | 0.00 | 158.00 | 0.00 | (158.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| ***Total: Supplies** | | **35,000.00** | **13,661.58** | **0.00** | **13,661.58** | **0.00** | **21,338.42** | **0.00** |
| ****Total Direct Cost Expenditures** | | **35,000.00** | **21,263.15** | **0.00** | **21,263.15** | **0.00** | **13,736.85** | **0.00** |
| *****Total Expenditures** | | **35,000.00** | **21,263.15** | **0.00** | **21,263.15** | **0.00** | **13,736.85** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,263.15 | 0.00 | (21,263.15) | (21,263.15) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **21,263.15** | **0.00** | **(21,263.15)** | **(21,263.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,263.15** | **0.00** | **(21,263.15)** | **(21,263.15)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/15/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/15/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 8,620.68 | 0.00 | 8,620.68 | 0.00 | (8,620.68) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 40,205.36 | 0.00 | 40,205.36 | 0.00 | (40,205.36) | 0.00 |
| 615F10 | PAT | 0.00 | 42,496.56 | 0.00 | 42,496.56 | 0.00 | (42,496.56) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.09 | 0.00 | 0.09 | 0.00 | (0.09) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 600.14 | 0.00 | 600.14 | 0.00 | (600.14) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,218.74 | 0.00 | 12,218.74 | 0.00 | (12,218.74) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 68.75 | 0.00 | 68.75 | 0.00 | (68.75) | 0.00 |
| ***Total: Personnel** | | **0.00** | **104,210.32** | **0.00** | **104,210.32** | **0.00** | **(104,210.32)** | **0.00** |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **104,210.32** | **0.00** | **104,210.32** | **0.00** | **(104,210.32)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **104,210.32** | **0.00** | **104,210.32** | **0.00** | **(104,210.32)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 104,210.32 | 0.00 | (104,210.32) | (104,210.32) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **104,210.32** | **0.00** | **(104,210.32)** | **(104,210.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **104,210.32** | **0.00** | **(104,210.32)** | **(104,210.32)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/15/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,468.00 | 0.00 | 13,468.00 | 0.00 | (13,468.00) | 0.00 |
| 611Q90 | Post Doc | 0.00 | 7,448.86 | 0.00 | 7,448.86 | 0.00 | (7,448.86) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,543.52 | 0.00 | 2,543.52 | 0.00 | (2,543.52) | 0.00 |
| ***Total: Personnel** | | **0.00** | **23,460.38** | **0.00** | **23,460.38** | **0.00** | **(23,460.38)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 289.98 | 0.00 | 289.98 | 0.00 | (289.98) | 0.00 |
| ***Total: Travel** | | **0.00** | **289.98** | **0.00** | **289.98** | **0.00** | **(289.98)** | **0.00** |
| 711200 | Research Supplies | 201,275.00 | 346.44 | 0.00 | 346.44 | 0.00 | 200,928.56 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 920.75 | 0.00 | 920.75 | 0.00 | (920.75) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 4.49 | 0.00 | 4.49 | 0.00 | (4.49) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 58.82 | 0.00 | 58.82 | 0.00 | (58.82) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,960.52 | 0.00 | 2,960.52 | 0.00 | (2,960.52) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 19.00 | 0.00 | 19.00 | 0.00 | (19.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 197.73 | 0.00 | 197.73 | 0.00 | (197.73) | 0.00 |
| ***Total: Supplies** | | **201,275.00** | **4,507.75** | **0.00** | **4,507.75** | **0.00** | **196,767.25** | **0.00** |
| ****Total Direct Cost Expenditures** | | **201,275.00** | **28,258.11** | **0.00** | **28,258.11** | **0.00** | **173,016.89** | **0.00** |
| *****Total Expenditures** | | **201,275.00** | **28,258.11** | **0.00** | **28,258.11** | **0.00** | **173,016.89** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,258.11 | 0.00 | (28,258.11) | (28,258.11) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **28,258.11** | **0.00** | **(28,258.11)** | **(28,258.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,258.11** | **0.00** | **(28,258.11)** | **(28,258.11)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/15/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/15/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.01 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | 0.00 |
| 615F10 | PAT | 0.00 | 21,423.34 | 0.00 | 21,423.34 | 0.00 | (21,423.34) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 8,095.00 | 0.00 | 8,095.00 | 0.00 | (8,095.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 547.50 | 0.00 | 547.50 | 0.00 | (547.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **33,065.85** | **0.00** | **33,065.85** | **0.00** | **(33,065.85)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,706.46 | 0.00 | 1,706.46 | 0.00 | (1,706.46) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,890.00 | 0.00 | 1,890.00 | 0.00 | (1,890.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 196.20 | 0.00 | 196.20 | 0.00 | (196.20) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,792.66** | **0.00** | **3,792.66** | **0.00** | **(3,792.66)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 21,070.64 | 0.00 | 21,070.64 | 0.00 | (21,070.64) | 0.00 |
| ***Total: Equipment** | | **0.00** | **21,070.64** | **0.00** | **21,070.64** | **0.00** | **(21,070.64)** | **0.00** |
| 711148 | Supplies-Bottled Gas | 0.00 | 334.87 | 0.00 | 334.87 | 0.00 | (334.87) | 0.00 |
| 711200 | Research Supplies | 246,546.00 | 102,053.46 | 0.00 | 102,053.46 | 0.00 | 144,492.54 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 102.05 | 0.00 | 102.05 | 0.00 | (102.05) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 474.60 | 0.00 | 474.60 | 0.00 | (474.60) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 333.10 | 0.00 | 333.10 | 0.00 | (333.10) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 143.53 | 0.00 | 143.53 | 0.00 | (143.53) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 6,604.00 | 0.00 | 6,604.00 | 0.00 | (6,604.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 107.22 | 0.00 | 107.22 | 0.00 | (107.22) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| ***Total: Supplies** | | **246,546.00** | **110,262.83** | **0.00** | **110,262.83** | **0.00** | **136,283.17** | **0.00** |
| ****Total Direct Cost Expenditures** | | **246,546.00** | **168,191.98** | **0.00** | **168,191.98** | **0.00** | **78,354.02** | **0.00** |
| *****Total Expenditures** | | **246,546.00** | **168,191.98** | **0.00** | **168,191.98** | **0.00** | **78,354.02** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 168,191.98 | 0.00 | (168,191.98) | (168,191.98) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **168,191.98** | **0.00** | **(168,191.98)** | **(168,191.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **168,191.98** | **0.00** | **(168,191.98)** | **(168,191.98)** |

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/15/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBITG - PI Todd Guerdat**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/15/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 333.20 | 0.00 | 333.20 | 0.00 | (333.20) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 730.00 | 0.00 | 730.00 | 0.00 | (730.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,063.20** | **0.00** | **1,063.20** | **0.00** | **(1,063.20)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,329.00 | 0.00 | 1,329.00 | 0.00 | (1,329.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,329.00** | **0.00** | **1,329.00** | **0.00** | **(1,329.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,392.20** | **0.00** | **2,392.20** | **0.00** | **(2,392.20)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,392.20** | **0.00** | **2,392.20** | **0.00** | **(2,392.20)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,392.20 | 0.00 | (2,392.20) | (2,392.20) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **2,392.20** | **0.00** | **(2,392.20)** | **(2,392.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,392.20** | **0.00** | **(2,392.20)** | **(2,392.20)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/15/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 36,923.06 | 0.00 | 36,923.06 | 0.00 | (36,923.06) | 0.00 |
| ***Total: Personnel** | | **0.00** | **36,923.06** | **0.00** | **36,923.06** | **0.00** | **(36,923.06)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,675.02 | 0.00 | 2,675.02 | 0.00 | (2,675.02) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,197.92 | 0.00 | 1,197.92 | 0.00 | (1,197.92) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,398.95 | 0.00 | 1,398.95 | 0.00 | (1,398.95) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,271.89** | **0.00** | **5,271.89** | **0.00** | **(5,271.89)** | **0.00** |
| 711200 | Research Supplies | 146,761.04 | 736.72 | 0.00 | 736.72 | 0.00 | 146,024.32 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 40.79 | 0.00 | 40.79 | 0.00 | (40.79) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 42.30 | 0.00 | 42.30 | 0.00 | (42.30) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 142.00 | 0.00 | 142.00 | 0.00 | (142.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 321.18 | 0.00 | 321.18 | 0.00 | (321.18) | 0.00 |
| ***Total: Supplies** | | **146,761.04** | **1,332.99** | **0.00** | **1,332.99** | **0.00** | **145,428.05** | **0.00** |
| ****Total Direct Cost Expenditures** | | **146,761.04** | **43,527.94** | **0.00** | **43,527.94** | **0.00** | **103,233.10** | **0.00** |
| *****Total Expenditures** | | **146,761.04** | **43,527.94** | **0.00** | **43,527.94** | **0.00** | **103,233.10** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 43,527.94 | 0.00 | (43,527.94) | (43,527.94) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **43,527.94** | **0.00** | **(43,527.94)** | **(43,527.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **43,527.94** | **0.00** | **(43,527.94)** | **(43,527.94)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 324.62 | 0.00 | 324.62 | 0.00 | (324.62) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 387.96 | 0.00 | 387.96 | 0.00 | (387.96) | 0.00 |
| ***Total: Personnel** | | **0.00** | **712.58** | **0.00** | **712.58** | **0.00** | **(712.58)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 170.67 | 0.00 | 170.67 | 0.00 | (170.67) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,487.10 | 0.00 | 1,487.10 | 0.00 | (1,487.10) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,934.76 | 0.00 | 1,934.76 | 0.00 | (1,934.76) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,292.53** | **0.00** | **4,292.53** | **0.00** | **(4,292.53)** | **0.00** |
| 711190 | Publications cost | 0.00 | 7,597.46 | 0.00 | 7,597.46 | 0.00 | (7,597.46) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 414.86 | 0.00 | 414.86 | 0.00 | 24,585.14 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 410.00 | 0.00 | 410.00 | 0.00 | (410.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 10,650.92 | 0.00 | 10,650.92 | 0.00 | (10,650.92) | 0.00 |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 48.74 | 0.00 | 48.74 | 0.00 | (48.74) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 214.27 | 0.00 | 214.27 | 0.00 | (214.27) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 72.16 | 0.00 | 72.16 | 0.00 | (72.16) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 733.69 | 0.00 | 733.69 | 0.00 | (733.69) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 441.00 | 0.00 | 441.00 | 0.00 | (441.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **20,783.10** | **0.00** | **20,783.10** | **0.00** | **4,216.90** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,788.21** | **0.00** | **25,788.21** | **0.00** | **(788.21)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,788.21** | **0.00** | **25,788.21** | **0.00** | **(788.21)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,788.21 | 0.00 | (25,788.21) | (25,788.21) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,788.21** | **0.00** | **(25,788.21)** | **(25,788.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,788.21** | **0.00** | **(25,788.21)** | **(25,788.21)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 56,034.58 | 0.00 | 56,034.58 | 0.00 | (56,034.58) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 32,971.44 | 0.00 | 32,971.44 | 0.00 | (32,971.44) | 0.00 |
| 615F10 | PAT | 0.00 | 39,653.03 | 0.00 | 39,653.03 | 0.00 | (39,653.03) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 1.77 | 0.00 | 1.77 | 0.00 | (1.77) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 636.86 | 0.00 | 636.86 | 0.00 | (636.86) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 11,544.87 | 0.00 | 11,544.87 | 0.00 | (11,544.87) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10.86 | 0.00 | 10.86 | 0.00 | (10.86) | 0.00 |
| ***Total: Personnel** | | **0.00** | **140,853.41** | **0.00** | **140,853.41** | **0.00** | **(140,853.41)** | **0.00** |
| 719200 | Employee Recruiting-General | 0.00 | 12.41 | 0.00 | 12.41 | 0.00 | (12.41) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12.41** | **0.00** | **12.41** | **0.00** | **(12.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **140,865.82** | **0.00** | **140,865.82** | **0.00** | **(140,865.82)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **140,865.82** | **0.00** | **140,865.82** | **0.00** | **(140,865.82)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 140,865.82 | 0.00 | (140,865.82) | (140,865.82) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **140,865.82** | **0.00** | **(140,865.82)** | **(140,865.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **140,865.82** | **0.00** | **(140,865.82)** | **(140,865.82)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 5,903.20 | 0.00 | 5,903.20 | 0.00 | (5,903.20) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,903.20** | **0.00** | **5,903.20** | **0.00** | **(5,903.20)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 284.84 | 0.00 | 284.84 | 0.00 | (284.84) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 768.95 | 0.00 | 768.95 | 0.00 | (768.95) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,053.79** | **0.00** | **1,053.79** | **0.00** | **(1,053.79)** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 18.20 | 0.00 | 18.20 | 0.00 | (18.20) | 0.00 |
| ***Total: Other** | | **0.00** | **18.20** | **0.00** | **18.20** | **0.00** | **(18.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,975.19** | **0.00** | **6,975.19** | **0.00** | **(6,975.19)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,975.19** | **0.00** | **6,975.19** | **0.00** | **(6,975.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,975.19 | 0.00 | (6,975.19) | (6,975.19) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,975.19** | **0.00** | **(6,975.19)** | **(6,975.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,975.19** | **0.00** | **(6,975.19)** | **(6,975.19)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRD - PI Ryan Dickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,682.50 | 0.00 | 1,682.50 | 0.00 | (1,682.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,286.50 | 0.00 | 1,286.50 | 0.00 | (1,286.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,969.00** | **0.00** | **2,969.00** | **0.00** | **(2,969.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,101.57 | 0.00 | 2,101.57 | 0.00 | (2,101.57) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,195.00 | 0.00 | 1,195.00 | 0.00 | (1,195.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,296.57** | **0.00** | **3,296.57** | **0.00** | **(3,296.57)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 24.78 | 0.00 | 24.78 | 0.00 | (24.78) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 97.44 | 0.00 | 97.44 | 0.00 | (97.44) | 0.00 |
| 711200 | Research Supplies | 100,000.00 | 9,903.39 | 0.00 | 9,903.39 | 0.00 | 90,096.61 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 122.76 | 0.00 | 122.76 | 0.00 | (122.76) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 437.00 | 0.00 | 437.00 | 0.00 | (437.00) | 0.00 |
| ***Total: Supplies** | | **100,000.00** | **10,585.37** | **0.00** | **10,585.37** | **0.00** | **89,414.63** | **0.00** |
| ****Total Direct Cost Expenditures** | | **100,000.00** | **16,850.94** | **0.00** | **16,850.94** | **0.00** | **83,149.06** | **0.00** |
| *****Total Expenditures** | | **100,000.00** | **16,850.94** | **0.00** | **16,850.94** | **0.00** | **83,149.06** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,850.94 | 0.00 | (16,850.94) | (16,850.94) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **16,850.94** | **0.00** | **(16,850.94)** | **(16,850.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,850.94** | **0.00** | **(16,850.94)** | **(16,850.94)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBITG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 27,129.85 | 0.00 | 27,129.85 | 0.00 | (27,129.85) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 473.00 | 0.00 | 473.00 | 0.00 | (473.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,801.00 | 0.00 | 1,801.00 | 0.00 | (1,801.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **29,403.85** | **0.00** | **29,403.85** | **0.00** | **(29,403.85)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 25.96 | 0.00 | 25.96 | 0.00 | (25.96) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | (8.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **33.96** | **0.00** | **33.96** | **0.00** | **(33.96)** | **0.00** |
| 711148 | Supplies-Bottled Gas | 0.00 | 141.66 | 0.00 | 141.66 | 0.00 | (141.66) | 0.00 |
| 711200 | Research Supplies | 0.00 | 20,604.75 | 0.00 | 20,604.75 | 0.00 | (20,604.75) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 112.17 | 0.00 | 112.17 | 0.00 | (112.17) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 386.45 | 0.00 | 386.45 | 0.00 | (386.45) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 455.88 | 0.00 | 455.88 | 0.00 | (455.88) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 287.90 | 0.00 | 287.90 | 0.00 | (287.90) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 578.80 | 0.00 | 578.80 | 0.00 | (578.80) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,012.10 | 0.00 | 4,012.10 | 0.00 | (4,012.10) | 0.00 |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 68.74 | 0.00 | 68.74 | 0.00 | (68.74) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 10.18 | 0.00 | 10.18 | 0.00 | (10.18) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 984.90 | 0.00 | 984.90 | 0.00 | (984.90) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **27,728.53** | **0.00** | **27,728.53** | **0.00** | **(27,728.53)** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **57,166.34** | **0.00** | **57,166.34** | **0.00** | **(57,166.34)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **57,166.34** | **0.00** | **57,166.34** | **0.00** | **(57,166.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 57,166.34 | 0.00 | (57,166.34) | (57,166.34) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **57,166.34** | **0.00** | **(57,166.34)** | **(57,166.34)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBITG - PI Todd Guerdat**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **57,166.34** | **0.00** | **(57,166.34)** | **(57,166.34)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 507.88 | 0.00 | 507.88 | 0.00 | (507.88) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **672.88** | **0.00** | **672.88** | **0.00** | **(672.88)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 2,581.17 | 0.00 | 2,581.17 | 0.00 | (2,581.17) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 55.60 | 0.00 | 55.60 | 0.00 | (55.60) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 206.27 | 0.00 | 206.27 | 0.00 | (206.27) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 70.72 | 0.00 | 70.72 | 0.00 | (70.72) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 31.34 | 0.00 | 31.34 | 0.00 | (31.34) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 123.00 | 0.00 | 123.00 | 0.00 | (123.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 67.00 | 0.00 | 67.00 | 0.00 | (67.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,135.10** | **0.00** | **3,135.10** | **0.00** | **(3,135.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,807.98** | **0.00** | **3,807.98** | **0.00** | **(3,807.98)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,807.98** | **0.00** | **3,807.98** | **0.00** | **(3,807.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,807.98 | 0.00 | (3,807.98) | (3,807.98) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **3,807.98** | **0.00** | **(3,807.98)** | **(3,807.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,807.98** | **0.00** | **(3,807.98)** | **(3,807.98)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,169.82 | 0.00 | 8,169.82 | 0.00 | (8,169.82) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,907.72 | 0.00 | 2,907.72 | 0.00 | (2,907.72) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 166.50 | 0.00 | 166.50 | 0.00 | (166.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,244.04** | **0.00** | **11,244.04** | **0.00** | **(11,244.04)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,849.75 | 0.00 | 2,849.75 | 0.00 | (2,849.75) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 3,198.56 | 0.00 | 3,198.56 | 0.00 | (3,198.56) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,238.95 | 0.00 | 2,238.95 | 0.00 | (2,238.95) | 0.00 |
| ***Total: Travel** | | **0.00** | **8,287.26** | **0.00** | **8,287.26** | **0.00** | **(8,287.26)** | **0.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 139.95 | 0.00 | 139.95 | 0.00 | (139.95) | 0.00 |
| 711200 | Research Supplies | 0.00 | 2,720.39 | 0.00 | 2,720.39 | 0.00 | (2,720.39) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 53.53 | 0.00 | 53.53 | 0.00 | (53.53) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 173.35 | 0.00 | 173.35 | 0.00 | (173.35) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | (315.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 121.20 | 0.00 | 121.20 | 0.00 | (121.20) | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,523.42** | **0.00** | **3,523.42** | **0.00** | **(3,523.42)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,054.72** | **0.00** | **23,054.72** | **0.00** | **(23,054.72)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **23,054.72** | **0.00** | **23,054.72** | **0.00** | **(23,054.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,054.72 | 0.00 | (23,054.72) | (23,054.72) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,054.72** | **0.00** | **(23,054.72)** | **(23,054.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,054.72** | **0.00** | **(23,054.72)** | **(23,054.72)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/10/2019 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,311.24 | 0.00 | 4,311.24 | 0.00 | (4,311.24) | 0.00 |
| 615F10 | PAT | 0.00 | 1,333.28 | 0.00 | 1,333.28 | 0.00 | (1,333.28) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 270.08 | 0.00 | 270.08 | 0.00 | (270.08) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 284.99 | 0.00 | 284.99 | 0.00 | (284.99) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,209.59** | **0.00** | **6,209.59** | **0.00** | **(6,209.59)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 954.21 | 0.00 | 954.21 | 0.00 | (954.21) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 228.33 | 0.00 | 228.33 | 0.00 | (228.33) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,182.54** | **0.00** | **1,182.54** | **0.00** | **(1,182.54)** | **0.00** |
| 711190 | Publications cost | 0.00 | 7,883.62 | 0.00 | 7,883.62 | 0.00 | (7,883.62) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 4,235.00 | 0.00 | 4,235.00 | 0.00 | (4,235.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 212.00 | 0.00 | 212.00 | 0.00 | (212.00) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,827.82 | 0.00 | 1,827.82 | 0.00 | (1,827.82) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **32,533.86** | **0.00** | **32,533.86** | **0.00** | **(7,533.86)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **39,925.99** | **0.00** | **39,925.99** | **0.00** | **(14,925.99)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **39,925.99** | **0.00** | **39,925.99** | **0.00** | **(14,925.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 39,925.99 | 0.00 | (39,925.99) | (39,925.99) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **39,925.99** | **0.00** | **(39,925.99)** | **(39,925.99)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **39,925.99** | **0.00** | **(39,925.99)** | **(39,925.99)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 63,857.91 | 0.00 | 63,857.91 | 0.00 | (63,857.91) | 0.00 |
| 615F10 | PAT | 0.00 | 50,938.73 | 0.00 | 50,938.73 | 0.00 | (50,938.73) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 15.44 | 0.00 | 15.44 | 0.00 | (15.44) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 684.71 | 0.00 | 684.71 | 0.00 | (684.71) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,812.94 | 0.00 | 12,812.94 | 0.00 | (12,812.94) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 89.04 | 0.00 | 89.04 | 0.00 | (89.04) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **128,398.77** | **0.00** | **128,398.77** | **0.00** | **(128,398.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **128,398.77** | **0.00** | **128,398.77** | **0.00** | **(128,398.77)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **128,398.77** | **0.00** | **128,398.77** | **0.00** | **(128,398.77)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 128,398.77 | 0.00 | (128,398.77) | (128,398.77) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **128,398.77** | **0.00** | **(128,398.77)** | **(128,398.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **128,398.77** | **0.00** | **(128,398.77)** | **(128,398.77)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 8,157.08 | 0.00 | 8,157.08 | 0.00 | (8,157.08) | 0.00 |
| ***Total: Personnel** | **0.00** | **8,157.08** | **0.00** | **8,157.08** | **0.00** | **(8,157.08)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **8,157.08** | **0.00** | **8,157.08** | **0.00** | **(8,157.08)** | **0.00** |
| *****Total Expenditures** | **0.00** | **8,157.08** | **0.00** | **8,157.08** | **0.00** | **(8,157.08)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,157.08 | 0.00 | (8,157.08) | (8,157.08) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **8,157.08** | **0.00** | **(8,157.08)** | **(8,157.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,157.08** | **0.00** | **(8,157.08)** | **(8,157.08)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANTG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 305.60 | 0.00 | 305.60 | 0.00 | (305.60) | 0.00 |
| ***Total: Travel** | | **0.00** | **305.60** | **0.00** | **305.60** | **0.00** | **(305.60)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 131.96 | 0.00 | 131.96 | 0.00 | (131.96) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 55.55 | 0.00 | 55.55 | 0.00 | (55.55) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 788.00 | 0.00 | 788.00 | 0.00 | (788.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **975.51** | **0.00** | **975.51** | **0.00** | **(975.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,281.11** | **0.00** | **1,281.11** | **0.00** | **(1,281.11)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,281.11** | **0.00** | **1,281.11** | **0.00** | **(1,281.11)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,281.11 | 0.00 | (1,281.11) | (1,281.11) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,281.11** | **0.00** | **(1,281.11)** | **(1,281.11)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,281.11** | **0.00** | **(1,281.11)** | **(1,281.11)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/10/2019 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,213.03 | 0.00 | 6,213.03 | 0.00 | (6,213.03) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,213.03** | **0.00** | **6,213.03** | **0.00** | **(6,213.03)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 451.92 | 0.00 | 451.92 | 0.00 | (451.92) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **511.92** | **0.00** | **511.92** | **0.00** | **(511.92)** | **0.00** |
| 711200 | Research Supplies | 8,800.00 | 950.56 | 0.00 | 950.56 | 0.00 | 7,849.44 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 667.64 | 0.00 | 667.64 | 0.00 | (667.64) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 59.14 | 0.00 | 59.14 | 0.00 | (59.14) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 21.26 | 0.00 | 21.26 | 0.00 | (21.26) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 259.99 | 0.00 | 259.99 | 0.00 | (259.99) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 3,229.00 | 0.00 | 3,229.00 | 0.00 | (3,229.00) | 0.00 |
| ***Total: Supplies** | | **8,800.00** | **5,187.59** | **0.00** | **5,187.59** | **0.00** | **3,612.41** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,800.00** | **11,912.54** | **0.00** | **11,912.54** | **0.00** | **(3,112.54)** | **0.00** |
| *****Total Expenditures** | | **8,800.00** | **11,912.54** | **0.00** | **11,912.54** | **0.00** | **(3,112.54)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,912.54 | 0.00 | (11,912.54) | (11,912.54) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,912.54** | **0.00** | **(11,912.54)** | **(11,912.54)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,912.54** | **0.00** | **(11,912.54)** | **(11,912.54)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSA - PI Shadi Atallah**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,321.30 | 0.00 | 6,321.30 | 0.00 | (6,321.30) | 0.00 |
| ***Total: Personnel** | **0.00** | **6,321.30** | **0.00** | **6,321.30** | **0.00** | **(6,321.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,321.30** | **0.00** | **6,321.30** | **0.00** | **(6,321.30)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,321.30** | **0.00** | **6,321.30** | **0.00** | **(6,321.30)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,321.30 | 0.00 | (6,321.30) | (6,321.30) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **6,321.30** | **0.00** | **(6,321.30)** | **(6,321.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,321.30** | **0.00** | **(6,321.30)** | **(6,321.30)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/08/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,253.05 | 0.00 | 13,253.05 | 0.00 | (13,253.05) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 14.38 | 0.00 | 14.38 | 0.00 | (14.38) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 220.00 | 0.00 | 220.00 | 0.00 | (220.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,487.43** | **0.00** | **13,487.43** | **0.00** | **(13,487.43)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 1,108.26 | 0.00 | 1,108.26 | 0.00 | (1,108.26) | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,390.00 | 0.00 | 1,390.00 | 0.00 | (1,390.00) | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 660.00 | 0.00 | 660.00 | 0.00 | (660.00) | 0.00 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | (24.00) | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,840.86 | 0.00 | 1,840.86 | 0.00 | (1,840.86) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,023.12** | **0.00** | **5,023.12** | **0.00** | **(5,023.12)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 40.30 | 0.00 | 40.30 | 0.00 | (40.30) | 0.00 |
| 711190 | Publications cost | 0.00 | 1,302.50 | 0.00 | 1,302.50 | 0.00 | (1,302.50) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 797.50 | 0.00 | 797.50 | 0.00 | (797.50) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 650.00 | 0.00 | 650.00 | 0.00 | (650.00) | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 363.42 | 0.00 | 363.42 | 0.00 | (363.42) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,041.34 | 0.00 | 1,041.34 | 0.00 | (1,041.34) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **4,195.06** | **0.00** | **4,195.06** | **0.00** | **15,804.94** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **22,705.61** | **0.00** | **22,705.61** | **0.00** | **(2,705.61)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **22,705.61** | **0.00** | **22,705.61** | **0.00** | **(2,705.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,705.61 | 0.00 | (22,705.61) | (22,705.61) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,705.61** | **0.00** | **(22,705.61)** | **(22,705.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,705.61** | **0.00** | **(22,705.61)** | **(22,705.61)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 44,039.76 | 0.00 | 44,039.76 | 0.00 | (44,039.76) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 94,317.31 | 0.00 | 94,317.31 | 0.00 | (94,317.31) | 0.00 |
| 615F10 | PAT | 0.00 | 105,520.07 | 0.00 | 105,520.07 | 0.00 | (105,520.07) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 1.55 | 0.00 | 1.55 | 0.00 | (1.55) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 1,006.62 | 0.00 | 1,006.62 | 0.00 | (1,006.62) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 18,670.19 | 0.00 | 18,670.19 | 0.00 | (18,670.19) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 111.07 | 0.00 | 111.07 | 0.00 | (111.07) | 0.00 |
| ***Total: Personnel** | | **0.00** | **263,666.57** | **0.00** | **263,666.57** | **0.00** | **(263,666.57)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **263,666.57** | **0.00** | **263,666.57** | **0.00** | **(263,666.57)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **263,666.57** | **0.00** | **263,666.57** | **0.00** | **(263,666.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 263,666.57 | 0.00 | (263,666.57) | (263,666.57) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **263,666.57** | **0.00** | **(263,666.57)** | **(263,666.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **263,666.57** | **0.00** | **(263,666.57)** | **(263,666.57)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/08/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 9,549.62 | 0.00 | 9,549.62 | 0.00 | (9,549.62) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,549.62** | **0.00** | **9,549.62** | **0.00** | **(9,549.62)** | **0.00** |
| 711200 | Research Supplies | 137,671.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,671.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 284.97 | 0.00 | 284.97 | 0.00 | (284.97) | 0.00 |
| ***Total: Supplies** | | **137,671.00** | **4,034.97** | **0.00** | **4,034.97** | **0.00** | **133,636.03** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **137,671.00** | **13,584.59** | **0.00** | **13,584.59** | **0.00** | **124,086.41** | **0.00** |
| *****Total Expenditures** | | **137,671.00** | **13,584.59** | **0.00** | **13,584.59** | **0.00** | **124,086.41** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,584.59 | 0.00 | (13,584.59) | (13,584.59) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **13,584.59** | **0.00** | **(13,584.59)** | **(13,584.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,584.59** | **0.00** | **(13,584.59)** | **(13,584.59)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCLT - PI Louis S Tisa**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 6,422.70 | 0.00 | 6,422.70 | 0.00 | (6,422.70) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,902.70** | **0.00** | **6,902.70** | **0.00** | **(6,902.70)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **300.00** | **0.00** | **300.00** | **0.00** | **(300.00)** | **0.00** |
| 711200 | Research Supplies | 56,949.00 | 332.86 | 0.00 | 332.86 | 0.00 | 56,616.14 | 0.00 |
| ***Total: Supplies** | | **56,949.00** | **332.86** | **0.00** | **332.86** | **0.00** | **56,616.14** | **0.00** |
| ****Total Direct Cost Expenditures** | | **56,949.00** | **7,535.56** | **0.00** | **7,535.56** | **0.00** | **49,413.44** | **0.00** |
| *****Total Expenditures** | | **56,949.00** | **7,535.56** | **0.00** | **7,535.56** | **0.00** | **49,413.44** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,535.56 | 0.00 | (7,535.56) | (7,535.56) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **7,535.56** | **0.00** | **(7,535.56)** | **(7,535.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,535.56** | **0.00** | **(7,535.56)** | **(7,535.56)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HI00 - Hatch Administration 2020 | FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,665.03 | 0.00 | 5,665.03 | 0.00 | (5,665.03) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 71.90 | 0.00 | 71.90 | 0.00 | (71.90) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,736.93** | **0.00** | **5,736.93** | **0.00** | **(5,736.93)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 | Publications cost | 0.00 | 390.00 | 0.00 | 390.00 | 0.00 | (390.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 612.59 | 0.00 | 612.59 | 0.00 | (612.59) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 30.50 | 0.00 | 30.50 | 0.00 | (30.50) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 3,381.72 | 0.00 | 3,381.72 | 0.00 | (3,381.72) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 2,306.99 | 0.00 | 2,306.99 | 0.00 | (2,306.99) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 208.25 | 0.00 | 208.25 | 0.00 | (208.25) | 0.00 |
| ***Total: Supplies** | | **0.00** | **6,930.05** | **0.00** | **6,930.05** | **0.00** | **(6,930.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,666.98** | **0.00** | **12,666.98** | **0.00** | **(12,666.98)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,666.98** | **0.00** | **12,666.98** | **0.00** | **(12,666.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,666.98 | 0.00 | (12,666.98) | (12,666.98) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,666.98** | **0.00** | **(12,666.98)** | **(12,666.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,666.98** | **0.00** | **(12,666.98)** | **(12,666.98)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HI00 - Hatch Administration 2020 | FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 27,951.67 | 0.00 | 27,951.67 | 0.00 | (27,951.67) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 53,289.40 | 0.00 | 53,289.40 | 0.00 | (53,289.40) | 0.00 |
| 615F10 | PAT | 0.00 | 85,934.28 | 0.00 | 85,934.28 | 0.00 | (85,934.28) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 496.37 | 0.00 | 496.37 | 0.00 | (496.37) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 13,727.26 | 0.00 | 13,727.26 | 0.00 | (13,727.26) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 663.28 | 0.00 | 663.28 | 0.00 | (663.28) | 0.00 |
| ***Total: Personnel** | | **0.00** | **182,062.26** | **0.00** | **182,062.26** | **0.00** | **(182,062.26)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **182,062.26** | **0.00** | **182,062.26** | **0.00** | **(182,062.26)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **182,062.26** | **0.00** | **182,062.26** | **0.00** | **(182,062.26)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 182,062.26 | 0.00 | (182,062.26) | (182,062.26) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **182,062.26** | **0.00** | **(182,062.26)** | **(182,062.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **182,062.26** | **0.00** | **(182,062.26)** | **(182,062.26)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HI00 - Hatch Administration 2020 | FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCLT - PI Louis S Tisa**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HI00 - Hatch Administration 2020 | FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 34,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,280.00 | 0.00 |
| ***Total: Supplies** | | **34,280.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,280.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **34,280.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,280.00** | **0.00** |
| *****Total Expenditures** | | **34,280.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34,280.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HJ00 - Hatch Administration 2021 | FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/15/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 2,495.00 | 0.00 | (2,495.00) | (2,495.00) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **5,395.00** | **0.00** | **14,605.00** | **14,605.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **5,395.00** | **0.00** | **14,605.00** | **14,605.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **5,395.00** | **0.00** | **14,605.00** | **14,605.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,395.00 | 0.00 | (5,395.00) | (5,395.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **5,395.00** | **0.00** | **(5,395.00)** | **(5,395.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,395.00** | **0.00** | **(5,395.00)** | **(5,395.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HJ00 - Hatch Administration 2021 | FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/15/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 62,700.01 | 6,430.76 | 52,089.22 | 10,610.77 | (62,699.99) | 0.02 |
| 615F10 | PAT | 0.00 | 49,962.86 | 7,006.39 | 43,477.87 | 11,560.56 | (55,038.43) | (5,075.57) |
| 617BLG | Operating Staff-Longevity | 0.00 | 214.13 | 21.62 | 293.11 | 0.00 | (293.11) | (78.98) |
| 617F10 | Operating Staff | 0.00 | 10,322.94 | 784.15 | 8,309.12 | 374.47 | (8,683.59) | 1,639.35 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **123,409.94** | **14,242.92** | **104,379.32** | **22,545.80** | **(126,925.12)** | **(3,515.18)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **123,409.94** | **14,242.92** | **104,379.32** | **22,545.80** | **(126,925.12)** | **(3,515.18)** |
| *****Total Expenditures** | | **0.00** | **123,409.94** | **14,242.92** | **104,379.32** | **22,545.80** | **(126,925.12)** | **(3,515.18)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 14,242.92 | 104,379.32 | 0.00 | (104,379.32) | (104,379.32) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **14,242.92** | **104,379.32** | **0.00** | **(104,379.32)** | **(104,379.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **14,242.92** | **104,379.32** | **0.00** | **(104,379.32)** | **(104,379.32)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| ***Total: Travel** | | **0.00** | **351.60** | **0.00** | **351.60** | **0.00** | **(351.60)** | **0.00** |
| 711125 | Veterinary Supplies | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **85.00** | **0.00** | **85.00** | **0.00** | **(85.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **436.60** | **0.00** | **436.60** | **0.00** | **(436.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **436.60** | **0.00** | **436.60** | **0.00** | **(436.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **436.60** | **0.00** | **(436.60)** | **(436.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **436.60** | **0.00** | **(436.60)** | **(436.60)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 4,849.15 | 0.00 | 4,849.15 | 0.00 | (4,849.15) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,091.67 | 0.00 | 1,091.67 | 0.00 | (1,091.67) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,940.82** | **0.00** | **5,940.82** | **0.00** | **(5,940.82)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,807.71 | 0.00 | 1,807.71 | 0.00 | (1,807.71) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **17,473.14** | **0.00** | **17,473.14** | **0.00** | **2,526.86** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **23,413.96** | **0.00** | **23,413.96** | **0.00** | **(3,413.96)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **23,413.96** | **0.00** | **23,413.96** | **0.00** | **(3,413.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,413.96** | **0.00** | **(23,413.96)** | **(23,413.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,413.96** | **0.00** | **(23,413.96)** | **(23,413.96)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 96,869.92 | 0.00 | 96,869.92 | 0.00 | (96,869.92) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 759.00 | 0.00 | 759.00 | 0.00 | (759.00) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 25,861.72 | 0.00 | 25,861.72 | 0.00 | (25,861.72) | 0.00 |
| 615F10 | PAT | 0.00 | 18,420.21 | 0.00 | 18,420.21 | 0.00 | (18,420.21) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 72.18 | 0.00 | 72.18 | 0.00 | (72.18) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 642.52 | 0.00 | 642.52 | 0.00 | (642.52) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 18,393.96 | 0.00 | 18,393.96 | 0.00 | (18,393.96) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 455.80 | 0.00 | 455.80 | 0.00 | (455.80) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| ***Total: Personnel** | | **0.00** | **163,360.06** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **163,360.06** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **163,360.06** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **(163,360.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **163,360.06** | **0.00** | **(163,360.06)** | **(163,360.06)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 40.35 | 0.00 | 40.35 | 0.00 | (40.35) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 4,501.47 | 0.00 | 4,501.47 | 0.00 | (4,501.47) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 418.56 | 0.00 | 418.56 | 0.00 | (418.56) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,960.38** | **0.00** | **4,960.38** | **0.00** | **(4,960.38)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 4.31 | 0.00 | 4.31 | 0.00 | (4.31) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,286.04 | 0.00 | 1,286.04 | 0.00 | (1,286.04) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 738.60 | 0.00 | 738.60 | 0.00 | (738.60) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **6,053.95** | **0.00** | **6,053.95** | **0.00** | **(6,053.95)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,014.33** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,014.33** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **(11,014.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,014.33** | **0.00** | **(11,014.33)** | **(11,014.33)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCGC - PI Gale Carey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/08/2014 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,831.00 | 0.00 | 6,831.00 | 0.00 | (6,831.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,144.00 | 0.00 | 7,144.00 | 0.00 | (7,144.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,903.63 | 0.00 | 1,903.63 | 0.00 | (1,903.63) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,832.49** | **0.00** | **18,832.49** | **0.00** | **(18,832.49)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,890.33 | 0.00 | 3,890.33 | 0.00 | (3,890.33) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 3,322.81 | 0.00 | 3,322.81 | 0.00 | (3,322.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,106.05 | 0.00 | 1,106.05 | 0.00 | (1,106.05) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,270.62 | 0.00 | 3,270.62 | 0.00 | (3,270.62) | 0.00 |
| ***Total: Travel** | | **0.00** | **11,589.81** | **0.00** | **11,589.81** | **0.00** | **(11,589.81)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 9,378.73 | 0.00 | 9,378.73 | 0.00 | (9,378.73) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 156.00 | 0.00 | 156.00 | 0.00 | (156.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 104.91 | 0.00 | 104.91 | 0.00 | (104.91) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 135.03 | 0.00 | 135.03 | 0.00 | (135.03) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 24.75 | 0.00 | 24.75 | 0.00 | (24.75) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.68 | 0.00 | 75.68 | 0.00 | (75.68) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 301.00 | 0.00 | 301.00 | 0.00 | (301.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 234.20 | 0.00 | 234.20 | 0.00 | (234.20) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **11,000.30** | **0.00** | **11,000.30** | **0.00** | **(11,000.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **41,422.60** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **41,422.60** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **0.00** |

**Revenue**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **(41,422.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **41,422.60** | **0.00** | **(41,422.60)** | **(41,422.60)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/08/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| ***Total: Travel** | **0.00** | **374.90** | **0.00** | **374.90** | **0.00** | **(374.90)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **374.90** | **0.00** | **374.90** | **0.00** | **(374.90)** | **0.00** |
| *****Total Expenditures** | **0.00** | **374.90** | **0.00** | **374.90** | **0.00** | **(374.90)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **374.90** | **0.00** | **(374.90)** | **(374.90)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **374.90** | **0.00** | **(374.90)** | **(374.90)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 11.10 | 0.00 | 11.10 | 0.00 | (11.10) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 6,219.72 | 0.00 | 6,219.72 | 0.00 | (6,219.72) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,185.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **7,415.82** | **0.00** | **7,415.82** | **0.00** | **(7,415.82)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,244.75 | 0.00 | 2,244.75 | 0.00 | (2,244.75) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 51.00 | 0.00 | 51.00 | 0.00 | (51.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **22,814.82** | **0.00** | **22,814.82** | **0.00** | **(2,814.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **30,230.64** | **0.00** | **30,230.64** | **0.00** | **(10,230.64)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **30,230.64** | **0.00** | **30,230.64** | **0.00** | **(10,230.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,230.64** | **0.00** | **(30,230.64)** | **(30,230.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,230.64** | **0.00** | **(30,230.64)** | **(30,230.64)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 69,769.70 | 0.00 | 69,769.70 | 0.00 | (69,769.70) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 195.35 | 0.00 | 195.35 | 0.00 | (195.35) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 | PAT | 0.00 | 21,745.65 | 0.00 | 21,745.65 | 0.00 | (21,745.65) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 61.07 | 0.00 | 61.07 | 0.00 | (61.07) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 808.08 | 0.00 | 808.08 | 0.00 | (808.08) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 18,987.71 | 0.00 | 18,987.71 | 0.00 | (18,987.71) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 22.46 | 0.00 | 22.46 | 0.00 | (22.46) | 0.00 |
| ***Total: Personnel** | | **0.00** | **139,735.51** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **139,735.51** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **139,735.51** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **(139,735.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **139,735.51** | **0.00** | **(139,735.51)** | **(139,735.51)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,806.32 | 0.00 | 1,806.32 | 0.00 | (1,806.32) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,352.72 | 0.00 | 5,352.72 | 0.00 | (5,352.72) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 82.09 | 0.00 | 82.09 | 0.00 | (82.09) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 430.35 | 0.00 | 430.35 | 0.00 | (430.35) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 13,769.87 | 0.00 | 13,769.87 | 0.00 | (13,769.87) | 0.00 |
| ***Total: Personnel** | | **0.00** | **21,441.35** | **0.00** | **21,441.35** | **0.00** | **(21,441.35)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,194.20 | 0.00 | 2,194.20 | 0.00 | (2,194.20) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,032.00 | 0.00 | 1,032.00 | 0.00 | (1,032.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 5,353.98 | 0.00 | 5,353.98 | 0.00 | (5,353.98) | 0.00 |
| ***Total: Travel** | | **0.00** | **8,580.18** | **0.00** | **8,580.18** | **0.00** | **(8,580.18)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 3,880.58 | 0.00 | 3,880.58 | 0.00 | (3,880.58) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 8.85 | 0.00 | 8.85 | 0.00 | (8.85) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 201.83 | 0.00 | 201.83 | 0.00 | (201.83) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 381.55 | 0.00 | 381.55 | 0.00 | (381.55) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 298.00 | 0.00 | 298.00 | 0.00 | (298.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 31.22 | 0.00 | 31.22 | 0.00 | (31.22) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 268.00 | 0.00 | 268.00 | 0.00 | (268.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,481.83** | **0.00** | **5,481.83** | **0.00** | **(5,481.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **35,503.36** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **35,503.36** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **(35,503.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **35,503.36** | **0.00** | **(35,503.36)** | **(35,503.36)** |

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **(105.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **(105.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,162.74 | 0.00 | 2,162.74 | 0.00 | (2,162.74) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 583.34 | 0.00 | 583.34 | 0.00 | (583.34) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,291.08** | **0.00** | **3,291.08** | **0.00** | **(3,291.08)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,132.50 | 0.00 | 2,132.50 | 0.00 | (2,132.50) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 625.00 | 0.00 | 625.00 | 0.00 | (625.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **21,437.92** | **0.00** | **21,437.92** | **0.00** | **(1,437.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **24,729.00** | **0.00** | **24,729.00** | **0.00** | **(4,729.00)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **24,729.00** | **0.00** | **24,729.00** | **0.00** | **(4,729.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,729.00 | 0.00 | (24,729.00) | (24,729.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,729.00** | **0.00** | **(24,729.00)** | **(24,729.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,729.00** | **0.00** | **(24,729.00)** | **(24,729.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,355.64 | 0.00 | 6,355.64 | 0.00 | (6,355.64) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 29,185.97 | 0.00 | 29,185.97 | 0.00 | (29,185.97) | 0.00 |
| 615F10 | PAT | 0.00 | 31,961.40 | 0.00 | 31,961.40 | 0.00 | (31,961.40) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 12.62 | 0.00 | 12.62 | 0.00 | (12.62) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 565.56 | 0.00 | 565.56 | 0.00 | (565.56) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 13,353.88 | 0.00 | 13,353.88 | 0.00 | (13,353.88) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.27 | 0.00 | 49.27 | 0.00 | (49.27) | 0.00 |
| ***Total: Personnel** | | **0.00** | **81,484.34** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **81,484.34** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **81,484.34** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | (81,484.34) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **(81,484.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **81,484.34** | **0.00** | **(81,484.34)** | **(81,484.34)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| ***Total: Supplies** | **0.00** | **44.30** | **0.00** | **44.30** | **0.00** | **(44.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **44.30** | **0.00** | **44.30** | **0.00** | **(44.30)** | **0.00** |
| *****Total Expenditures** | **0.00** | **44.30** | **0.00** | **44.30** | **0.00** | **(44.30)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **44.30** | **0.00** | **(44.30)** | **(44.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **44.30** | **0.00** | **(44.30)** | **(44.30)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,750.36 | 0.00 | 5,750.36 | 0.00 | (5,750.36) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,100.10 | 0.00 | 4,100.10 | 0.00 | (4,100.10) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,850.46** | **0.00** | **9,850.46** | **0.00** | **(9,850.46)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,417.60 | 0.00 | 2,417.60 | 0.00 | (2,417.60) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 80.39 | 0.00 | 80.39 | 0.00 | (80.39) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | (550.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 642.10 | 0.00 | 642.10 | 0.00 | (642.10) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,690.09** | **0.00** | **3,690.09** | **0.00** | **(3,690.09)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 634.65 | 0.00 | 634.65 | 0.00 | (634.65) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 230.86 | 0.00 | 230.86 | 0.00 | (230.86) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 428.01 | 0.00 | 428.01 | 0.00 | (428.01) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,377.27 | 0.00 | 1,377.27 | 0.00 | (1,377.27) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 625.00 | 0.00 | 625.00 | 0.00 | (625.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 243.00 | 0.00 | 243.00 | 0.00 | (243.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 277.40 | 0.00 | 277.40 | 0.00 | (277.40) | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,945.19** | **0.00** | **3,945.19** | **0.00** | **(3,945.19)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,485.74** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **17,485.74** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | (17,485.74) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **(17,485.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,485.74** | **0.00** | **(17,485.74)** | **(17,485.74)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/19/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/19/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 412.02 | 0.00 | 412.02 | 0.00 | (412.02) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,360.32 | 0.00 | 2,360.32 | 0.00 | (2,360.32) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 692.50 | 0.00 | 692.50 | 0.00 | (692.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 400.10 | 0.00 | 400.10 | 0.00 | (400.10) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,864.94** | **0.00** | **3,864.94** | **0.00** | **(3,864.94)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 130.18 | 0.00 | 130.18 | 0.00 | (130.18) | 0.00 |
| 711190 | Publications cost | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,426.86 | 0.00 | 2,426.86 | 0.00 | (2,426.86) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 568.75 | 0.00 | 568.75 | 0.00 | (568.75) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 132.18 | 0.00 | 132.18 | 0.00 | (132.18) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **22,003.39** | **0.00** | **22,003.39** | **0.00** | **(2,003.39)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **25,868.33** | **0.00** | **25,868.33** | **0.00** | **(5,868.33)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **25,868.33** | **0.00** | **25,868.33** | **0.00** | **(5,868.33)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,868.33 | 0.00 | (25,868.33) | (25,868.33) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,868.33** | **0.00** | **(25,868.33)** | **(25,868.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,868.33** | **0.00** | **(25,868.33)** | **(25,868.33)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/19/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 30,509.18 | 0.00 | 30,509.18 | 0.00 | (30,509.18) | 0.00 |
| 615F10 | PAT | 0.00 | 40,375.31 | 0.00 | 40,375.31 | 0.00 | (40,375.31) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 6.63 | 0.00 | 6.63 | 0.00 | (6.63) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 556.04 | 0.00 | 556.04 | 0.00 | (556.04) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,415.97 | 0.00 | 12,415.97 | 0.00 | (12,415.97) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 47.61 | 0.00 | 47.61 | 0.00 | (47.61) | 0.00 |
| ***Total: Personnel** | | **0.00** | **83,910.74** | **0.00** | **83,910.74** | **0.00** | **(83,910.74)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **83,910.74** | **0.00** | **83,910.74** | **0.00** | **(83,910.74)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **83,910.74** | **0.00** | **83,910.74** | **0.00** | **(83,910.74)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | (83,910.74) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **83,910.74** | **0.00** | **(83,910.74)** | **(83,910.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **83,910.74** | **0.00** | **(83,910.74)** | **(83,910.74)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/19/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 198.00 | 0.00 | 198.00 | 0.00 | (198.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 384.00 | 0.00 | 384.00 | 0.00 | (384.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **582.00** | **0.00** | **582.00** | **0.00** | **(582.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **582.00** | **0.00** | **582.00** | **0.00** | **(582.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **582.00** | **0.00** | **582.00** | **0.00** | **(582.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **582.00** | **0.00** | **(582.00)** | **(582.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **582.00** | **0.00** | **(582.00)** | **(582.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/19/2017 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,325.37 | 0.00 | 9,325.37 | 0.00 | (9,325.37) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,325.37** | **0.00** | **9,325.37** | **0.00** | **(9,325.37)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,190.16 | 0.00 | 1,190.16 | 0.00 | (1,190.16) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,925.56 | 0.00 | 1,925.56 | 0.00 | (1,925.56) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,835.72** | **0.00** | **4,835.72** | **0.00** | **(4,835.72)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 6,469.45 | 0.00 | 6,469.45 | 0.00 | (6,469.45) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 162.11 | 0.00 | 162.11 | 0.00 | (162.11) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 175.27 | 0.00 | 175.27 | 0.00 | (175.27) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,046.70 | 0.00 | 1,046.70 | 0.00 | (1,046.70) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 577.00 | 0.00 | 577.00 | 0.00 | (577.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 194.39 | 0.00 | 194.39 | 0.00 | (194.39) | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,024.92** | **0.00** | **9,024.92** | **0.00** | **(9,024.92)** | **0.00** |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,186.01** | **0.00** | **23,186.01** | **0.00** | **(23,186.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **23,186.01** | **0.00** | **23,186.01** | **0.00** | **(23,186.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | (23,186.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,186.01** | **0.00** | **(23,186.01)** | **(23,186.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,186.01** | **0.00** | **(23,186.01)** | **(23,186.01)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RE00 - Hatch Regional Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 25.86 | 0.00 | 25.86 | 0.00 | (25.86) | 0.00 |
| ***Total: Personnel** | | **0.00** | **25.86** | **0.00** | **25.86** | **0.00** | **(25.86)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 4,844.02 | 0.00 | 4,844.02 | 0.00 | (4,844.02) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,375.00 | 0.00 | 1,375.00 | 0.00 | (1,375.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 669.82 | 0.00 | 669.82 | 0.00 | (669.82) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,888.84** | **0.00** | **6,888.84** | **0.00** | **(6,888.84)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,342.50 | 0.00 | 1,342.50 | 0.00 | (1,342.50) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 982.50 | 0.00 | 982.50 | 0.00 | (982.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,085.25 | 0.00 | 1,085.25 | 0.00 | (1,085.25) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 36,018.99 | 0.00 | 36,018.99 | 0.00 | (36,018.99) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **39,429.24** | **0.00** | **39,429.24** | **0.00** | **(19,429.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **46,343.94** | **0.00** | **46,343.94** | **0.00** | **(26,343.94)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **46,343.94** | **0.00** | **46,343.94** | **0.00** | **(26,343.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,343.94 | 0.00 | (46,343.94) | (46,343.94) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **46,343.94** | **0.00** | **(46,343.94)** | **(46,343.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **46,343.94** | **0.00** | **(46,343.94)** | **(46,343.94)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RE00 - Hatch Regional Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 40,205.46 | 0.00 | 40,205.46 | 0.00 | (40,205.46) | 0.00 |
| 615F10 | PAT | 0.00 | 42,496.62 | 0.00 | 42,496.62 | 0.00 | (42,496.62) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.08 | 0.00 | 0.08 | 0.00 | (0.08) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 600.03 | 0.00 | 600.03 | 0.00 | (600.03) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,218.58 | 0.00 | 12,218.58 | 0.00 | (12,218.58) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 68.75 | 0.00 | 68.75 | 0.00 | (68.75) | 0.00 |
| ***Total: Personnel** | | **0.00** | **95,589.52** | **0.00** | **95,589.52** | **0.00** | **(95,589.52)** | **0.00** |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **95,589.52** | **0.00** | **95,589.52** | **0.00** | **(95,589.52)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **95,589.52** | **0.00** | **95,589.52** | **0.00** | **(95,589.52)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,589.52 | 0.00 | (95,589.52) | (95,589.52) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **95,589.52** | **0.00** | **(95,589.52)** | **(95,589.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **95,589.52** | **0.00** | **(95,589.52)** | **(95,589.52)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RE00 - Hatch Regional Administration 2016 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/17/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **210.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **210.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **210.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **(210.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **210.00** | **0.00** | **(210.00)** | **(210.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 92.57 | 0.00 | 92.57 | 0.00 | (92.57) | 0.00 |
| ***Total: Personnel** | **0.00** | **92.57** | **0.00** | **92.57** | **0.00** | **(92.57)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **92.57** | **0.00** | **92.57** | **0.00** | **(92.57)** | **0.00** |
| *****Total Expenditures** | **0.00** | **92.57** | **0.00** | **92.57** | **0.00** | **(92.57)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 92.57 | 0.00 | (92.57) | (92.57) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **92.57** | **0.00** | **(92.57)** | **(92.57)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **92.57** | **0.00** | **(92.57)** | **(92.57)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 55.76 | 0.00 | 55.76 | 0.00 | (55.76) | 0.00 |
| ***Total: Personnel** | **0.00** | **55.76** | **0.00** | **55.76** | **0.00** | **(55.76)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **55.76** | **0.00** | **55.76** | **0.00** | **(55.76)** | **0.00** |
| *****Total Expenditures** | **0.00** | **55.76** | **0.00** | **55.76** | **0.00** | **(55.76)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 55.76 | 0.00 | (55.76) | (55.76) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **55.76** | **0.00** | **(55.76)** | **(55.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **55.76** | **0.00** | **(55.76)** | **(55.76)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 453.86 | 0.00 | 453.86 | 0.00 | (453.86) | 0.00 |
| ***Total: Personnel** | | **0.00** | **453.86** | **0.00** | **453.86** | **0.00** | **(453.86)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 121.28 | 0.00 | 121.28 | 0.00 | (121.28) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,245.69 | 0.00 | 5,245.69 | 0.00 | (5,245.69) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,175.00 | 0.00 | 1,175.00 | 0.00 | (1,175.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,883.50 | 0.00 | 1,883.50 | 0.00 | (1,883.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **8,425.47** | **0.00** | **8,425.47** | **0.00** | **(8,425.47)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,810.00 | 0.00 | 1,810.00 | 0.00 | (1,810.00) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 807.50 | 0.00 | 807.50 | 0.00 | (807.50) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 7,280.58 | 0.00 | 7,280.58 | 0.00 | (7,280.58) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 194.27 | 0.00 | 194.27 | 0.00 | (194.27) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 72.17 | 0.00 | 72.17 | 0.00 | (72.17) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 431.85 | 0.00 | 431.85 | 0.00 | (431.85) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 441.00 | 0.00 | 441.00 | 0.00 | (441.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **11,037.37** | **0.00** | **11,037.37** | **0.00** | **13,962.63** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **19,916.70** | **0.00** | **19,916.70** | **0.00** | **5,083.30** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **19,916.70** | **0.00** | **19,916.70** | **0.00** | **5,083.30** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,916.70 | 0.00 | (19,916.70) | (19,916.70) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,916.70** | **0.00** | **(19,916.70)** | **(19,916.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,916.70** | **0.00** | **(19,916.70)** | **(19,916.70)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 32,988.98 | 0.00 | 32,988.98 | 0.00 | (32,988.98) | 0.00 |
| 615F10 | PAT | 0.00 | 44,208.19 | 0.00 | 44,208.19 | 0.00 | (44,208.19) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 3.71 | 0.00 | 3.71 | 0.00 | (3.71) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 628.35 | 0.00 | 628.35 | 0.00 | (628.35) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 14,380.75 | 0.00 | 14,380.75 | 0.00 | (14,380.75) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10.86 | 0.00 | 10.86 | 0.00 | (10.86) | 0.00 |
| ***Total: Personnel** | | **0.00** | **92,220.84** | **0.00** | **92,220.84** | **0.00** | **(92,220.84)** | **0.00** |
| 719200 | Employee Recruiting-General | 0.00 | 12.41 | 0.00 | 12.41 | 0.00 | (12.41) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12.41** | **0.00** | **12.41** | **0.00** | **(12.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **92,233.25** | **0.00** | **92,233.25** | **0.00** | **(92,233.25)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **92,233.25** | **0.00** | **92,233.25** | **0.00** | **(92,233.25)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 92,233.25 | 0.00 | (92,233.25) | (92,233.25) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **92,233.25** | **0.00** | **(92,233.25)** | **(92,233.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **92,233.25** | **0.00** | **(92,233.25)** | **(92,233.25)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 123.69 | 0.00 | 123.69 | 0.00 | (123.69) | 0.00 |
| ***Total: Personnel** | **0.00** | **123.69** | **0.00** | **123.69** | **0.00** | **(123.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **123.69** | **0.00** | **123.69** | **0.00** | **(123.69)** | **0.00** |
| *****Total Expenditures** | **0.00** | **123.69** | **0.00** | **123.69** | **0.00** | **(123.69)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 123.69 | 0.00 | (123.69) | (123.69) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **123.69** | **0.00** | **(123.69)** | **(123.69)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **123.69** | **0.00** | **(123.69)** | **(123.69)** |

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSA - PI Shadi Atallah**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,423.10 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,423.10** | **0.00** | **2,423.10** | **0.00** | **(2,423.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,423.10** | **0.00** | **2,423.10** | **0.00** | **(2,423.10)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,423.10** | **0.00** | **2,423.10** | **0.00** | **(2,423.10)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | (2,423.10) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,423.10** | **0.00** | **(2,423.10)** | **(2,423.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,423.10** | **0.00** | **(2,423.10)** | **(2,423.10)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,989.19 | 0.00 | 1,989.19 | 0.00 | (1,989.19) | 0.00 |
| 615F10 | PAT | 0.00 | 1,333.28 | 0.00 | 1,333.28 | 0.00 | (1,333.28) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 284.98 | 0.00 | 284.98 | 0.00 | (284.98) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,607.45** | **0.00** | **3,607.45** | **0.00** | **(3,607.45)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 132.99 | 0.00 | 132.99 | 0.00 | (132.99) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 228.33 | 0.00 | 228.33 | 0.00 | (228.33) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **361.32** | **0.00** | **361.32** | **0.00** | **(361.32)** | **0.00** |
| 711190 | Publications cost | 0.00 | 787.50 | 0.00 | 787.50 | 0.00 | (787.50) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 264.00 | 0.00 | 264.00 | 0.00 | 19,736.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,287.50 | 0.00 | 1,287.50 | 0.00 | (1,287.50) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,827.82 | 0.00 | 1,827.82 | 0.00 | (1,827.82) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **4,166.82** | **0.00** | **4,166.82** | **0.00** | **15,833.18** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **8,135.59** | **0.00** | **8,135.59** | **0.00** | **11,864.41** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **8,135.59** | **0.00** | **8,135.59** | **0.00** | **11,864.41** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,135.59 | 0.00 | (8,135.59) | (8,135.59) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **8,135.59** | **0.00** | **(8,135.59)** | **(8,135.59)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,135.59** | **0.00** | **(8,135.59)** | **(8,135.59)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 4,393.57 | 0.00 | 4,393.57 | 0.00 | (4,393.57) | 0.00 |
| 615F10 | PAT | 0.00 | 38,388.40 | 0.00 | 38,388.40 | 0.00 | (38,388.40) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 15.42 | 0.00 | 15.42 | 0.00 | (15.42) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 638.63 | 0.00 | 638.63 | 0.00 | (638.63) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,118.83 | 0.00 | 12,118.83 | 0.00 | (12,118.83) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 89.04 | 0.00 | 89.04 | 0.00 | (89.04) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (0.01) | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 |
| ***Total: Personnel** | | **0.00** | **55,643.88** | **0.00** | **55,643.88** | **0.00** | **(55,643.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **55,643.88** | **0.00** | **55,643.88** | **0.00** | **(55,643.88)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **55,643.88** | **0.00** | **55,643.88** | **0.00** | **(55,643.88)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 55,643.88 | 0.00 | (55,643.88) | (55,643.88) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **55,643.88** | **0.00** | **(55,643.88)** | **(55,643.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **55,643.88** | **0.00** | **(55,643.88)** | **(55,643.88)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 6,568.88 | 0.00 | 6,568.88 | 0.00 | (6,568.88) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,568.88** | **0.00** | **6,568.88** | **0.00** | **(6,568.88)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,014.27 | 0.00 | 2,014.27 | 0.00 | (2,014.27) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,014.27** | **0.00** | **2,014.27** | **0.00** | **(2,014.27)** | **0.00** |
| 711200 | Research Supplies | 161,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,214.00 | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,349.00 | 0.00 | 1,349.00 | 0.00 | (1,349.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 14.95 | 0.00 | 14.95 | 0.00 | (14.95) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 1,418.74 | 0.00 | 1,418.74 | 0.00 | (1,418.74) | 0.00 |
| ***Total: Supplies** | | **161,214.00** | **2,782.69** | **0.00** | **2,782.69** | **0.00** | **158,431.31** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **161,214.00** | **11,365.84** | **0.00** | **11,365.84** | **0.00** | **149,848.16** | **0.00** |
| *****Total Expenditures** | | **161,214.00** | **11,365.84** | **0.00** | **11,365.84** | **0.00** | **149,848.16** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,365.84 | 0.00 | (11,365.84) | (11,365.84) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,365.84** | **0.00** | **(11,365.84)** | **(11,365.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,365.84** | **0.00** | **(11,365.84)** | **(11,365.84)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANRD - PI Ryan Dickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 94.50 | 0.00 | 94.50 | 0.00 | (94.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **94.50** | **0.00** | **94.50** | **0.00** | **(94.50)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 784.16 | 0.00 | 784.16 | 0.00 | (784.16) | 0.00 |
| ***Total: Travel** | | **0.00** | **784.16** | **0.00** | **784.16** | **0.00** | **(784.16)** | **0.00** |
| 711200 | Research Supplies | 83,008.00 | 4,191.85 | 0.00 | 4,191.85 | 0.00 | 78,816.15 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 17.29 | 0.00 | 17.29 | 0.00 | (17.29) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **83,008.00** | **4,209.14** | **0.00** | **4,209.14** | **0.00** | **78,798.86** | **0.00** |
| ****Total Direct Cost Expenditures** | | **83,008.00** | **5,087.80** | **0.00** | **5,087.80** | **0.00** | **77,920.20** | **0.00** |
| *****Total Expenditures** | | **83,008.00** | **5,087.80** | **0.00** | **5,087.80** | **0.00** | **77,920.20** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,087.80 | 0.00 | (5,087.80) | (5,087.80) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **5,087.80** | **0.00** | **(5,087.80)** | **(5,087.80)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,087.80** | **0.00** | **(5,087.80)** | **(5,087.80)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,084.65 | 0.00 | 1,084.65 | 0.00 | (1,084.65) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 871.78 | 0.00 | 871.78 | 0.00 | (871.78) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,266.43** | **0.00** | **2,266.43** | **0.00** | **(2,266.43)** | **0.00** |
| 711200 | Research Supplies | 66,360.00 | 62.58 | 0.00 | 62.58 | 0.00 | 66,297.42 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 64.00 | 0.00 | 64.00 | 0.00 | (64.00) | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| ***Total: Supplies** | | **66,360.00** | **141.58** | **0.00** | **141.58** | **0.00** | **66,218.42** | **0.00** |
| ****Total Direct Cost Expenditures** | | **66,360.00** | **2,408.01** | **0.00** | **2,408.01** | **0.00** | **63,951.99** | **0.00** |
| *****Total Expenditures** | | **66,360.00** | **2,408.01** | **0.00** | **2,408.01** | **0.00** | **63,951.99** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,408.01 | 0.00 | (2,408.01) | (2,408.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **2,408.01** | **0.00** | **(2,408.01)** | **(2,408.01)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,408.01** | **0.00** | **(2,408.01)** | **(2,408.01)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RH00 - Hatch Regional Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 7.19 | 0.00 | 7.19 | 0.00 | (7.19) | 0.00 |
| ***Total: Personnel** | | **0.00** | **7.19** | **0.00** | **7.19** | **0.00** | **(7.19)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 970.67 | 0.00 | 970.67 | 0.00 | (970.67) | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 619.40 | 0.00 | 619.40 | 0.00 | (619.40) | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 208.52 | 0.00 | 208.52 | 0.00 | (208.52) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,798.59** | **0.00** | **1,798.59** | **0.00** | **(1,798.59)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,627.48 | 0.00 | 1,627.48 | 0.00 | (1,627.48) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 3,129.73 | 0.00 | 3,129.73 | 0.00 | (3,129.73) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 18,455.62 | 0.00 | 18,455.62 | 0.00 | (18,455.62) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 1,247.50 | 0.00 | 1,247.50 | 0.00 | (1,247.50) | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 724.83 | 0.00 | 724.83 | 0.00 | (724.83) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **25,185.16** | **0.00** | **25,185.16** | **0.00** | **(5,185.16)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **26,990.94** | **0.00** | **26,990.94** | **0.00** | **(6,990.94)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **26,990.94** | **0.00** | **26,990.94** | **0.00** | **(6,990.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,990.94 | 0.00 | (26,990.94) | (26,990.94) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **26,990.94** | **0.00** | **(26,990.94)** | **(26,990.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,990.94** | **0.00** | **(26,990.94)** | **(26,990.94)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RH00 - Hatch Regional Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 47,172.77 | 0.00 | 47,172.77 | 0.00 | (47,172.77) | 0.00 |
| 615F10 | PAT | 0.00 | 35,653.91 | 0.00 | 35,653.91 | 0.00 | (35,653.91) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.56 | 0.00 | 0.56 | 0.00 | (0.56) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 359.72 | 0.00 | 359.72 | 0.00 | (359.72) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 6,775.33 | 0.00 | 6,775.33 | 0.00 | (6,775.33) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 55.54 | 0.00 | 55.54 | 0.00 | (55.54) | 0.00 |
| ***Total: Personnel** | | **0.00** | **90,017.83** | **0.00** | **90,017.83** | **0.00** | **(90,017.83)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **90,017.83** | **0.00** | **90,017.83** | **0.00** | **(90,017.83)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **90,017.83** | **0.00** | **90,017.83** | **0.00** | **(90,017.83)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 90,017.83 | 0.00 | (90,017.83) | (90,017.83) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **90,017.83** | **0.00** | **(90,017.83)** | **(90,017.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **90,017.83** | **0.00** | **(90,017.83)** | **(90,017.83)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RH00 - Hatch Regional Administration 2019 | FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RI00 - Hatch Regional Administration 2020 | FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,575.02 | 0.00 | 2,575.02 | 0.00 | (2,575.02) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 35.92 | 0.00 | 35.92 | 0.00 | (35.92) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,610.94** | **0.00** | **2,610.94** | **0.00** | **(2,610.94)** | **0.00** |
| 710D00 | Domestic Travel NH | 0.00 | 154.10 | 0.00 | 154.10 | 0.00 | (154.10) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **154.10** | **0.00** | **154.10** | **0.00** | **(154.10)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 30.50 | 0.00 | 30.50 | 0.00 | (30.50) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 2,467.50 | 0.00 | 2,467.50 | 0.00 | (2,467.50) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 104.13 | 0.00 | 104.13 | 0.00 | (104.13) | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,122.13** | **0.00** | **3,122.13** | **0.00** | **(3,122.13)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,887.17** | **0.00** | **5,887.17** | **0.00** | **(5,887.17)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,887.17** | **0.00** | **5,887.17** | **0.00** | **(5,887.17)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,887.17 | 0.00 | (5,887.17) | (5,887.17) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **5,887.17** | **0.00** | **(5,887.17)** | **(5,887.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,887.17** | **0.00** | **(5,887.17)** | **(5,887.17)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RI00 - Hatch Regional Administration 2020 | FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,199.38 | 0.00 | 13,199.38 | 0.00 | (13,199.38) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 25,954.22 | 0.00 | 25,954.22 | 0.00 | (25,954.22) | 0.00 |
| 615F10 | PAT | 0.00 | 34,685.22 | 0.00 | 34,685.22 | 0.00 | (34,685.22) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 177.34 | 0.00 | 177.34 | 0.00 | (177.34) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 4,902.68 | 0.00 | 4,902.68 | 0.00 | (4,902.68) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 218.32 | 0.00 | 218.32 | 0.00 | (218.32) | 0.00 |
| ***Total: Personnel** | | **0.00** | **79,137.16** | **0.00** | **79,137.16** | **0.00** | **(79,137.16)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **79,137.16** | **0.00** | **79,137.16** | **0.00** | **(79,137.16)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **79,137.16** | **0.00** | **79,137.16** | **0.00** | **(79,137.16)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 79,137.16 | 0.00 | (79,137.16) | (79,137.16) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **79,137.16** | **0.00** | **(79,137.16)** | **(79,137.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **79,137.16** | **0.00** | **(79,137.16)** | **(79,137.16)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RJ00 - Hatch Regional Admin 2021 | FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,325.00 | 0.00 | (1,325.00) | (1,325.00) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **1,325.00** | **0.00** | **18,675.00** | **18,675.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **1,325.00** | **0.00** | **18,675.00** | **18,675.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **1,325.00** | **0.00** | **18,675.00** | **18,675.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,325.00 | 0.00 | (1,325.00) | (1,325.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,325.00** | **0.00** | **(1,325.00)** | **(1,325.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,325.00** | **0.00** | **(1,325.00)** | **(1,325.00)** |

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RJ00 - Hatch Regional Admin 2021 | FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAESA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 22,087.50 | 2,265.40 | 18,349.62 | 3,737.88 | (22,087.50) | 0.00 |
| 615F10 | PAT | 0.00 | 17,667.25 | 2,536.80 | 15,480.32 | 4,185.72 | (19,666.04) | (1,998.79) |
| 617BLG | Operating Staff-Longevity | 0.00 | 76.37 | 7.71 | 104.57 | 0.00 | (104.57) | (28.20) |
| 617F10 | Operating Staff | 0.00 | 3,689.88 | 280.63 | 2,972.70 | 133.74 | (3,106.44) | 583.44 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **43,591.00** | **5,090.54** | **36,977.21** | **8,057.34** | **(45,034.55)** | **(1,443.55)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **43,591.00** | **5,090.54** | **36,977.21** | **8,057.34** | **(45,034.55)** | **(1,443.55)** |
| *****Total Expenditures** | | **0.00** | **43,591.00** | **5,090.54** | **36,977.21** | **8,057.34** | **(45,034.55)** | **(1,443.55)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 5,090.54 | 36,977.21 | 0.00 | (36,977.21) | (36,977.21) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **5,090.54** | **36,977.21** | **0.00** | **(36,977.21)** | **(36,977.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,090.54** | **36,977.21** | **0.00** | **(36,977.21)** | **(36,977.21)** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RF26 - Weight Related Factors 2017 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCJE - PI Jesse Morrell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,878.01 | 0.00 | 8,878.01 | 0.00 | (8,878.01) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 846.38 | 0.00 | 846.38 | 0.00 | (846.38) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,889.39** | **0.00** | **9,889.39** | **0.00** | **(9,889.39)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,016.38 | 0.00 | 1,016.38 | 0.00 | (1,016.38) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 685.00 | 0.00 | 685.00 | 0.00 | (685.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,701.38** | **0.00** | **1,701.38** | **0.00** | **(1,701.38)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,285.17 | 0.00 | 1,285.17 | 0.00 | (1,285.17) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 2,734.50 | 0.00 | 2,734.50 | 0.00 | (2,734.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,170.95 | 0.00 | 3,170.95 | 0.00 | (3,170.95) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,853.90 | 0.00 | 1,853.90 | 0.00 | (1,853.90) | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,074.52** | **0.00** | **9,074.52** | **0.00** | **(9,074.52)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,665.29** | **0.00** | **20,665.29** | **0.00** | **(20,665.29)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **20,665.29** | **0.00** | **20,665.29** | **0.00** | **(20,665.29)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,665.29 | 0.00 | (20,665.29) | (20,665.29) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,665.29** | **0.00** | **(20,665.29)** | **(20,665.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,665.29** | **0.00** | **(20,665.29)** | **(20,665.29)** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RG26 - Weight Related Factors 2018 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANFS - Agriculture, Nutrition,& Food Systm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RG26 - Weight Related Factors 2018 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANJM - PI Jesse Morrell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,097.55 | 0.00 | 4,097.55 | 0.00 | (4,097.55) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 7,543.77 | 0.00 | 7,543.77 | 0.00 | (7,543.77) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,155.14 | 0.00 | 1,155.14 | 0.00 | (1,155.14) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,043.51 | 0.00 | 2,043.51 | 0.00 | (2,043.51) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,839.97** | **0.00** | **14,839.97** | **0.00** | **(14,839.97)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,721.13 | 0.00 | 1,721.13 | 0.00 | (1,721.13) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,190.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | (420.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,331.13** | **0.00** | **3,331.13** | **0.00** | **(3,331.13)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 231.53 | 0.00 | 231.53 | 0.00 | 24,768.47 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **351.53** | **0.00** | **351.53** | **0.00** | **24,648.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **18,522.63** | **0.00** | **18,522.63** | **0.00** | **6,477.37** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **18,522.63** | **0.00** | **18,522.63** | **0.00** | **6,477.37** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,522.63 | 0.00 | (18,522.63) | (18,522.63) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **18,522.63** | **0.00** | **(18,522.63)** | **(18,522.63)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,522.63** | **0.00** | **(18,522.63)** | **(18,522.63)** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RH26 - Weight Related Factors 2019 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANAP - PI Anissa Poleatewich**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RH26 - Weight Related Factors 2019 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANFS - Agriculture, Nutrition,& Food Systm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RH26 - Weight Related Factors 2019 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANJM - PI Jesse Morrell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,385.00 | 0.00 | 8,385.00 | 0.00 | (8,385.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 6,075.00 | 0.00 | 6,075.00 | 0.00 | (6,075.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,590.00** | **0.00** | **14,590.00** | **0.00** | **(14,590.00)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 379.26 | 0.00 | 379.26 | 0.00 | (379.26) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **379.26** | **0.00** | **379.26** | **0.00** | **(379.26)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 1,194.51 | 0.00 | 1,194.51 | 0.00 | (1,194.51) | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,115.90 | 0.00 | 1,115.90 | 0.00 | (1,115.90) | 0.00 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 82.22 | 0.00 | 82.22 | 0.00 | (82.22) | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 577.14 | 0.00 | 577.14 | 0.00 | (577.14) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,709.77** | **0.00** | **3,709.77** | **0.00** | **(3,709.77)** | **0.00** |
| 711190 | Publications cost | 0.00 | 1,025.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **1,025.00** | **0.00** | **1,025.00** | **0.00** | **23,975.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **19,704.03** | **0.00** | **19,704.03** | **0.00** | **5,295.97** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **19,704.03** | **0.00** | **19,704.03** | **0.00** | **5,295.97** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,704.03 | 0.00 | (19,704.03) | (19,704.03) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,704.03** | **0.00** | **(19,704.03)** | **(19,704.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,704.03** | **0.00** | **(19,704.03)** | **(19,704.03)** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RI26 - Weight Related Factors 2020 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANFS - Agriculture, Nutrition,& Food Systm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RI26 - Weight Related Factors 2020 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANJM - PI Jesse Morrell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,158.16 | 0.00 | 12,158.16 | 0.00 | (12,158.16) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,647.50 | 0.00 | 4,647.50 | 0.00 | (4,647.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 337.50 | 0.00 | 337.50 | 0.00 | (337.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,143.16** | **0.00** | **17,143.16** | **0.00** | **(17,143.16)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,050.47 | 0.00 | 1,050.47 | 0.00 | (1,050.47) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,050.47** | **0.00** | **1,050.47** | **0.00** | **(1,050.47)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **350.00** | **0.00** | **350.00** | **0.00** | **(350.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,046.50 | 0.00 | 1,046.50 | 0.00 | (1,046.50) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,396.50** | **0.00** | **1,396.50** | **0.00** | **(1,396.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,940.13** | **0.00** | **19,940.13** | **0.00** | **(19,940.13)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,940.13** | **0.00** | **19,940.13** | **0.00** | **(19,940.13)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,940.13 | 0.00 | (19,940.13) | (19,940.13) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,940.13** | **0.00** | **(19,940.13)** | **(19,940.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,940.13** | **0.00** | **(19,940.13)** | **(19,940.13)** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RI26 - Weight Related Factors 2020 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBISM - PI Subhash Minocha**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RJ26 - Weight Related Factors 2021 FMGR: Morrell, Jesse Stabile

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Morrell, Jesse Stabile | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANJM - PI Jesse Morrell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,217.76 | (2,217.76) | (2,217.76) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 458.25 | 2,525.25 | 0.00 | (2,525.25) | (2,525.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 126.49 | 1,846.88 | 0.00 | (1,846.88) | (1,846.88) |
| ***Total: Personnel** | | **0.00** | **0.00** | **584.74** | **4,372.13** | **2,217.76** | **(6,589.89)** | **(6,589.89)** |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 475.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **475.00** | **475.00** | **0.00** | **(475.00)** | **(475.00)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 99.95 | 0.00 | 19,900.05 | 19,900.05 |
| 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 499.00 | 499.00 | 0.00 | (499.00) | (499.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **499.00** | **1,298.95** | **0.00** | **18,701.05** | **18,701.05** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **1,558.74** | **6,146.08** | **2,217.76** | **11,636.16** | **11,636.16** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **1,558.74** | **6,146.08** | **2,217.76** | **11,636.16** | **11,636.16** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,558.74 | 6,146.08 | 0.00 | (6,146.08) | (6,146.08) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,558.74** | **6,146.08** | **0.00** | **(6,146.08)** | **(6,146.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,558.74** | **6,146.08** | **0.00** | **(6,146.08)** | **(6,146.08)** |

Grant: 11H655 - Demographic Change in Rural America Status: Active Type: Appropriations
Fund: 11RG30 - Demographic Change RuralAmerica2018 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 8,487.32 | 0.00 | 8,487.32 | 0.00 | (8,487.32) | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 3,014.96 | 0.00 | 3,014.96 | 0.00 | (3,014.96) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,502.28** | **0.00** | **11,502.28** | **0.00** | **(11,502.28)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 640.70 | 0.00 | 640.70 | 0.00 | (640.70) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,459.81 | 0.00 | 2,459.81 | 0.00 | (2,459.81) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 74.67 | 0.00 | 74.67 | 0.00 | (74.67) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 619.37 | 0.00 | 619.37 | 0.00 | (619.37) | 0.00 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 657.48 | 0.00 | 657.48 | 0.00 | (657.48) | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,315.25 | 0.00 | 1,315.25 | 0.00 | (1,315.25) | 0.00 |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 450.50 | 0.00 | 450.50 | 0.00 | (450.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,217.78** | **0.00** | **6,217.78** | **0.00** | **(6,217.78)** | **0.00** |
| 711154 | Supplies-Computer Peripherals | 0.00 | 244.97 | 0.00 | 244.97 | 0.00 | (244.97) | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 63.88 | 0.00 | 63.88 | 0.00 | (63.88) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 27.53 | 0.00 | 27.53 | 0.00 | (27.53) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 9.95 | 0.00 | 9.95 | 0.00 | (9.95) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,920.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.73 | 0.00 | 0.73 | 0.00 | (0.73) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **2,267.06** | **0.00** | **2,267.06** | **0.00** | **17,732.94** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **19,987.12** | **0.00** | **19,987.12** | **0.00** | **12.88** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **19,987.12** | **0.00** | **19,987.12** | **0.00** | **12.88** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,987.12 | 0.00 | (19,987.12) | (19,987.12) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,987.12** | **0.00** | **(19,987.12)** | **(19,987.12)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H655 - Demographic Change in Rural America Status: Active Type: Appropriations
Fund: 11RG30 - Demographic Change RuralAmerica2018 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **19,987.12** | **0.00** | **(19,987.12)** | **(19,987.12)** |

Grant: 11H655 - Demographic Change in Rural America Status: Active Type: Appropriations
Fund: 11RH30 - Demographic Change RuralAmerica2019 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 2,708.19 | 0.00 | 2,708.19 | 0.00 | (2,708.19) | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 1,855.64 | 0.00 | 1,855.64 | 0.00 | (1,855.64) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,415.53 | 0.00 | 4,415.53 | 0.00 | (4,415.53) | 0.00 |
| ***Total: Personnel** | | **0.00** | **8,979.36** | **0.00** | **8,979.36** | **0.00** | **(8,979.36)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 137.14 | 0.00 | 137.14 | 0.00 | (137.14) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **137.14** | **0.00** | **137.14** | **0.00** | **(137.14)** | **0.00** |
| 710305 | Registration Fees-Other | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 1,296.89 | 0.00 | 1,296.89 | 0.00 | (1,296.89) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 3,100.53 | 0.00 | 3,100.53 | 0.00 | (3,100.53) | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 201.22 | 0.00 | 201.22 | 0.00 | (201.22) | 0.00 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 56.66 | 0.00 | 56.66 | 0.00 | (56.66) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,265.30** | **0.00** | **5,265.30** | **0.00** | **(5,265.30)** | **0.00** |
| 711101 | Supplies - Admin & Office | 0.00 | 276.40 | 0.00 | 276.40 | 0.00 | (276.40) | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 39.95 | 0.00 | 39.95 | 0.00 | (39.95) | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 304.96 | 0.00 | 304.96 | 0.00 | (304.96) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 12.96 | 0.00 | 12.96 | 0.00 | (12.96) | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 5.25 | 0.00 | 5.25 | 0.00 | (5.25) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| 719110 | Membership-Individual | 0.00 | 157.00 | 0.00 | 157.00 | 0.00 | (157.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 48.52 | 0.00 | 48.52 | 0.00 | (48.52) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,880.00 | 0.00 | 2,880.00 | 0.00 | (2,880.00) | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 14.26 | 0.00 | 14.26 | 0.00 | (14.26) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **3,899.30** | **0.00** | **3,899.30** | **0.00** | **21,100.70** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **18,281.10** | **0.00** | **18,281.10** | **0.00** | **6,718.90** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **18,281.10** | **0.00** | **18,281.10** | **0.00** | **6,718.90** | **0.00** |

**Revenue**

Grant: 11H655 - Demographic Change in Rural America Status: Active Type: Appropriations
Fund: 11RH30 - Demographic Change RuralAmerica2019 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,281.10 | 0.00 | (18,281.10) | (18,281.10) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **18,281.10** | **0.00** | **(18,281.10)** | **(18,281.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18,281.10** | **0.00** | **(18,281.10)** | **(18,281.10)** |

Grant: 11H655 - Demographic Change in Rural America Status: Active Type: Appropriations
Fund: 11RI30 - Demographic Change Rural US 2020 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 3,091.62 | 0.00 | 3,091.62 | 0.00 | (3,091.62) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,504.16 | 0.00 | 4,504.16 | 0.00 | (4,504.16) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,725.11 | 0.00 | 2,725.11 | 0.00 | (2,725.11) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,320.89** | **0.00** | **10,320.89** | **0.00** | **(10,320.89)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 378.35 | 0.00 | 378.35 | 0.00 | (378.35) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **378.35** | **0.00** | **378.35** | **0.00** | **(378.35)** | **0.00** |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 20.69 | 0.00 | 20.69 | 0.00 | (20.69) | 0.00 |
| 719110 | Membership-Individual | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 20.32 | 0.00 | 20.32 | 0.00 | (20.32) | 0.00 |
| ***Total: Supplies** | | **0.00** | **176.01** | **0.00** | **176.01** | **0.00** | **(176.01)** | **0.00** |
| 76O000 | Internal Allocations - Charges | 0.00 | 1,320.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | 0.00 |
| ***Total: Other** | | **0.00** | **1,320.00** | **0.00** | **1,320.00** | **0.00** | **(1,320.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,195.25** | **0.00** | **12,195.25** | **0.00** | **(12,195.25)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,195.25** | **0.00** | **12,195.25** | **0.00** | **(12,195.25)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,195.25 | 0.00 | (12,195.25) | (12,195.25) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,195.25** | **0.00** | **(12,195.25)** | **(12,195.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,195.25** | **0.00** | **(12,195.25)** | **(12,195.25)** |

Grant: 11H655 - Demographic Change in Rural America Status: Active Type: Appropriations
Fund: 11RJ30 - Demographic Change in Rural US 2021 FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 422.34 | 1,689.36 | 633.51 | (2,322.87) | (2,322.87) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 229.84 | 1,777.88 | 0.00 | (1,777.88) | (1,777.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 830.96 | 0.00 | (830.96) | (830.96) |
| ***Total: Personnel** | | **0.00** | **0.00** | **652.18** | **4,298.20** | **633.51** | **(4,931.71)** | **(4,931.71)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 109.39 | 0.00 | (109.39) | (109.39) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **109.39** | **0.00** | **(109.39)** | **(109.39)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **290.00** | **0.00** | **(290.00)** | **(290.00)** |
| 711200 | Research Supplies | 20,000.00 | 19,657.90 | 0.00 | 228.00 | 0.00 | 19,772.00 | 19,429.90 |
| ***Total: Supplies** | | **20,000.00** | **19,657.90** | **0.00** | **228.00** | **0.00** | **19,772.00** | **19,429.90** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **19,657.90** | **652.18** | **4,925.59** | **633.51** | **14,440.90** | **14,098.80** |
| *****Total Expenditures** | | **20,000.00** | **19,657.90** | **652.18** | **4,925.59** | **633.51** | **14,440.90** | **14,098.80** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 652.18 | 4,925.59 | 0.00 | (4,925.59) | (4,925.59) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **652.18** | **4,925.59** | **0.00** | **(4,925.59)** | **(4,925.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **652.18** | **4,925.59** | **0.00** | **(4,925.59)** | **(4,925.59)** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,413.69 | 0.00 | 1,413.69 | 0.00 | (1,413.69) | 0.00 |
| ***Total: Personnel** | **0.00** | **1,413.69** | **0.00** | **1,413.69** | **0.00** | **(1,413.69)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,413.69** | **0.00** | **1,413.69** | **0.00** | **(1,413.69)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,413.69** | **0.00** | **1,413.69** | **0.00** | **(1,413.69)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,413.69 | 0.00 | (1,413.69) | (1,413.69) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,413.69** | **0.00** | **(1,413.69)** | **(1,413.69)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,413.69** | **0.00** | **(1,413.69)** | **(1,413.69)** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 1,560.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,560.00** | **0.00** | **1,560.00** | **0.00** | **(1,560.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 174.72 | 0.00 | 174.72 | 0.00 | (174.72) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 845.00 | 0.00 | 845.00 | 0.00 | (845.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,019.72** | **0.00** | **1,019.72** | **0.00** | **(1,019.72)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 20,087.00 | 0.00 | 20,087.00 | 0.00 | (87.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 229.32 | 0.00 | 229.32 | 0.00 | (229.32) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 81.12 | 0.00 | 81.12 | 0.00 | (81.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,801.14 | 0.00 | 3,801.14 | 0.00 | (3,801.14) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 223.30 | 0.00 | 223.30 | 0.00 | (223.30) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 78.66 | 0.00 | 78.66 | 0.00 | (78.66) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **24,500.54** | **0.00** | **24,500.54** | **0.00** | **(4,500.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **27,080.26** | **0.00** | **27,080.26** | **0.00** | **(7,080.26)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **27,080.26** | **0.00** | **27,080.26** | **0.00** | **(7,080.26)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,080.26 | 0.00 | (27,080.26) | (27,080.26) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **27,080.26** | **0.00** | **(27,080.26)** | **(27,080.26)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,080.26** | **0.00** | **(27,080.26)** | **(27,080.26)** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,485.21 | 0.00 | 2,485.21 | 0.00 | (2,485.21) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,485.21** | **0.00** | **2,485.21** | **0.00** | **(2,485.21)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,485.21** | **0.00** | **2,485.21** | **0.00** | **(2,485.21)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,485.21** | **0.00** | **2,485.21** | **0.00** | **(2,485.21)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,485.21 | 0.00 | (2,485.21) | (2,485.21) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,485.21** | **0.00** | **(2,485.21)** | **(2,485.21)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,485.21** | **0.00** | **(2,485.21)** | **(2,485.21)** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 333.54 | 0.00 | 333.54 | 0.00 | (333.54) | 0.00 |
| ***Total: Travel** | | **0.00** | **333.54** | **0.00** | **333.54** | **0.00** | **(333.54)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 15,340.42 | 0.00 | 15,340.42 | 0.00 | 9,659.58 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 132.79 | 0.00 | 132.79 | 0.00 | (132.79) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 150.38 | 0.00 | 150.38 | 0.00 | (150.38) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,747.50 | 0.00 | 4,747.50 | 0.00 | (4,747.50) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 40.94 | 0.00 | 40.94 | 0.00 | (40.94) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **24,412.03** | **0.00** | **24,412.03** | **0.00** | **587.97** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,745.57** | **0.00** | **24,745.57** | **0.00** | **254.43** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **24,745.57** | **0.00** | **24,745.57** | **0.00** | **254.43** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,745.57 | 0.00 | (24,745.57) | (24,745.57) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,745.57** | **0.00** | **(24,745.57)** | **(24,745.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,745.57** | **0.00** | **(24,745.57)** | **(24,745.57)** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RI31 - Influence of Ovary Uterus &Emb 2020 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| ***Total: Personnel** | **0.00** | **6,547.24** | **0.00** | **6,547.24** | **0.00** | **(6,547.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,547.24** | **0.00** | **6,547.24** | **0.00** | **(6,547.24)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,547.24** | **0.00** | **6,547.24** | **0.00** | **(6,547.24)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | (6,547.24) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **6,547.24** | **0.00** | **(6,547.24)** | **(6,547.24)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,547.24** | **0.00** | **(6,547.24)** | **(6,547.24)** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RI31 - Influence of Ovary Uterus &Emb 2020 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 15,390.91 | 0.00 | 15,390.91 | 0.00 | (15,390.91) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 13.36 | 0.00 | 13.36 | 0.00 | (13.36) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,450.05 | 0.00 | 4,450.05 | 0.00 | (4,450.05) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 65.60 | 0.00 | 65.60 | 0.00 | (65.60) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **19,929.92** | **0.00** | **19,929.92** | **0.00** | **(19,929.92)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,929.92** | **0.00** | **19,929.92** | **0.00** | **(19,929.92)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,929.92** | **0.00** | **19,929.92** | **0.00** | **(19,929.92)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,929.92 | 0.00 | (19,929.92) | (19,929.92) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,929.92** | **0.00** | **(19,929.92)** | **(19,929.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,929.92** | **0.00** | **(19,929.92)** | **(19,929.92)** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RJ31 - Influence of Ovary Uterus &Emb2021 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| ***Total: Equipment** | **0.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,000.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,000.00** |
| *****Total Expenditures** | **0.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,000.00** |

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RJ31 - Influence of Ovary Uterus &Emb2021 FMGR: Tsang, Paul C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 13.90 | 6,455.22 | 0.00 | 13,544.78 | 13,544.78 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13.90 | 0.00 | (13.90) | (13.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,450.05 | 0.00 | (4,450.05) | (4,450.05) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **13.90** | **10,919.17** | **50.00** | **9,030.83** | **9,030.83** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **13.90** | **10,919.17** | **50.00** | **9,030.83** | **9,030.83** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **13.90** | **10,919.17** | **50.00** | **9,030.83** | **9,030.83** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 13.90 | 10,919.17 | 0.00 | (10,919.17) | (10,919.17) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **13.90** | **10,919.17** | **0.00** | **(10,919.17)** | **(10,919.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **13.90** | **10,919.17** | **0.00** | **(10,919.17)** | **(10,919.17)** |

Grant: 11H660 - Ecosystem Services by Oyster Farms Status: Active Type: Appropriations
Fund: 11HG79 - Ecosystem Services Oyster Farms2018 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRB - PI Raymond E Grizzle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 12,081.38 | 0.00 | 12,081.38 | 0.00 | (12,081.38) | 0.00 |
| ***Total: Personnel** | **0.00** | **12,081.38** | **0.00** | **12,081.38** | **0.00** | **(12,081.38)** | **0.00** |
| 711200 Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| ***Total: Supplies** | **25,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **25,000.00** | **12,081.38** | **0.00** | **12,081.38** | **0.00** | **12,918.62** | **0.00** |
| *****Total Expenditures** | **25,000.00** | **12,081.38** | **0.00** | **12,081.38** | **0.00** | **12,918.62** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,081.38 | 0.00 | (12,081.38) | (12,081.38) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **12,081.38** | **0.00** | **(12,081.38)** | **(12,081.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,081.38** | **0.00** | **(12,081.38)** | **(12,081.38)** |

Grant: 11H660 - Ecosystem Services by Oyster Farms Status: Active Type: Appropriations
Fund: 11HH79 - Ecosystem Services Oyster Farms2019 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRB - PI Raymond E Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 14,085.21 | 0.00 | 14,085.21 | 0.00 | (14,085.21) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 890.25 | 0.00 | 890.25 | 0.00 | (890.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,205.00 | 0.00 | 2,205.00 | 0.00 | (2,205.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,180.46** | **0.00** | **17,180.46** | **0.00** | **(17,180.46)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 74.78 | 0.00 | 74.78 | 0.00 | (74.78) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **74.78** | **0.00** | **74.78** | **0.00** | **(74.78)** | **0.00** |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 81.42 | 0.00 | 81.42 | 0.00 | (81.42) | 0.00 |
| ***Total: Travel** | | **0.00** | **81.42** | **0.00** | **81.42** | **0.00** | **(81.42)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 1,940.53 | 0.00 | 1,940.53 | 0.00 | 23,059.47 | 0.00 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 61.00 | 0.00 | 61.00 | 0.00 | (61.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **2,001.53** | **0.00** | **2,001.53** | **0.00** | **22,998.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **19,338.19** | **0.00** | **19,338.19** | **0.00** | **5,661.81** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **19,338.19** | **0.00** | **19,338.19** | **0.00** | **5,661.81** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,338.19 | 0.00 | (19,338.19) | (19,338.19) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,338.19** | **0.00** | **(19,338.19)** | **(19,338.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,338.19** | **0.00** | **(19,338.19)** | **(19,338.19)** |

Grant: 11H660 - Ecosystem Services by Oyster Farms Status: Active Type: Appropriations
Fund: 11HI79 - Ecosystem Services Oyster Farms2020 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIRB - PI Raymond E Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,346.82 | 0.00 | 5,346.82 | 0.00 | (5,346.82) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 3.50 | 0.00 | 3.50 | 0.00 | (3.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 728.00 | 0.00 | 728.00 | 0.00 | (728.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 798.75 | 0.00 | 798.75 | 0.00 | (798.75) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,877.07** | **0.00** | **6,877.07** | **0.00** | **(6,877.07)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.76 | 0.00 | 11.76 | 0.00 | (11.76) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 49.40 | 0.00 | 49.40 | 0.00 | (49.40) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **61.16** | **0.00** | **61.16** | **0.00** | **(61.16)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,938.23** | **0.00** | **6,938.23** | **0.00** | **(6,938.23)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,938.23** | **0.00** | **6,938.23** | **0.00** | **(6,938.23)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,938.23 | 0.00 | (6,938.23) | (6,938.23) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,938.23** | **0.00** | **(6,938.23)** | **(6,938.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,938.23** | **0.00** | **(6,938.23)** | **(6,938.23)** |

Grant: 11H660 - Ecosystem Services by Oyster Farms Status: Active Type: Appropriations
Fund: 11HJ79 - Ecosystem Services Oyster Farms2021 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIRB - PI Raymond E Grizzle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **52.50** | **0.00** | **(52.50)** | **(52.50)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4.78 | 0.00 | (4.78) | (4.78) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **4.78** | **0.00** | **(4.78)** | **(4.78)** |
| 711200 Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: Supplies** | **11,000.00** | **11,000.00** | **0.00** | **0.00** | **0.00** | **11,000.00** | **11,000.00** |
| ****Total Direct Cost Expenditures** | **11,000.00** | **11,000.00** | **0.00** | **57.28** | **0.00** | **10,942.72** | **10,942.72** |
| *****Total Expenditures** | **11,000.00** | **11,000.00** | **0.00** | **57.28** | **0.00** | **10,942.72** | **10,942.72** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 57.28 | 0.00 | (57.28) | (57.28) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **57.28** | **0.00** | **(57.28)** | **(57.28)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **57.28** | **0.00** | **(57.28)** | **(57.28)** |

Grant: 11H662 - Enhancing Rural Economic Opp Status: Active Type: Appropriations
Fund: 11RG34 - Enhancing Rural Economic Opp 2018 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 30.52 | 0.00 | 30.52 | 0.00 | (30.52) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,421.24 | 0.00 | 2,421.24 | 0.00 | (2,421.24) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 640.00 | 0.00 | 640.00 | 0.00 | (640.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 310.46 | 0.00 | 310.46 | 0.00 | (310.46) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 54.50 | 0.00 | 54.50 | 0.00 | (54.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,456.72** | **0.00** | **3,456.72** | **0.00** | **(3,456.72)** | **0.00** |
| 711190 | Publications cost | 0.00 | 787.50 | 0.00 | 787.50 | 0.00 | (787.50) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 9.99 | 0.00 | 9.99 | 0.00 | 19,990.01 | 0.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **797.49** | **0.00** | **797.49** | **0.00** | **19,202.51** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **6,254.21** | **0.00** | **6,254.21** | **0.00** | **13,745.79** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **6,254.21** | **0.00** | **6,254.21** | **0.00** | **13,745.79** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,254.21 | 0.00 | (6,254.21) | (6,254.21) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,254.21** | **0.00** | **(6,254.21)** | **(6,254.21)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,254.21** | **0.00** | **(6,254.21)** | **(6,254.21)** |

Grant: 11H662 - Enhancing Rural Economic Opp Status: Active Type: Appropriations
Fund: 11RH34 - Enhancing Rural Economic Opp 2019 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 146.88 | 0.00 | 146.88 | 0.00 | (146.88) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 365.74 | 0.00 | 365.74 | 0.00 | (365.74) | 0.00 |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **512.62** | **0.00** | **512.62** | **0.00** | **(512.62)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 59.78 | 0.00 | 59.78 | 0.00 | 24,940.22 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **89.78** | **0.00** | **89.78** | **0.00** | **24,910.22** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **602.40** | **0.00** | **602.40** | **0.00** | **24,397.60** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **602.40** | **0.00** | **602.40** | **0.00** | **24,397.60** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 602.40 | 0.00 | (602.40) | (602.40) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **602.40** | **0.00** | **(602.40)** | **(602.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **602.40** | **0.00** | **(602.40)** | **(602.40)** |

Grant: 11H662 - Enhancing Rural Economic Opp Status: Active Type: Appropriations
Fund: 11RI34 - Enhancing Rural Economic Opp 2020 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,052.78 | 0.00 | 3,052.78 | 0.00 | (3,052.78) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,600.02** | **0.00** | **9,600.02** | **0.00** | **(9,600.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,600.02** | **0.00** | **9,600.02** | **0.00** | **(9,600.02)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,600.02** | **0.00** | **9,600.02** | **0.00** | **(9,600.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,600.02 | 0.00 | (9,600.02) | (9,600.02) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,600.02** | **0.00** | **(9,600.02)** | **(9,600.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,600.02** | **0.00** | **(9,600.02)** | **(9,600.02)** |

Grant: 11H662 - Enhancing Rural Economic Opp Status: Active Type: Appropriations
Fund: 11RI34 - Enhancing Rural Economic Opp 2020 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 31.63 | 0.00 | 31.63 | 0.00 | (31.63) | 0.00 |
| 710F00 | Foreign Travel | 0.00 | 28.57 | 0.00 | 28.57 | 0.00 | (28.57) | 0.00 |
| ***Total: Travel** | | **0.00** | **60.20** | **0.00** | **60.20** | **0.00** | **(60.20)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **60.20** | **0.00** | **60.20** | **0.00** | **(60.20)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **60.20** | **0.00** | **60.20** | **0.00** | **(60.20)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 60.20 | 0.00 | (60.20) | (60.20) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **60.20** | **0.00** | **(60.20)** | **(60.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **60.20** | **0.00** | **(60.20)** | **(60.20)** |

Grant: 11H662 - Enhancing Rural Economic Opp Status: Active Type: Appropriations
Fund: 11RJ34 - Enhancing Rural Economic Opp 2021 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 5,957.84 | (5,957.84) | (5,957.84) |
| 613N30 | Graduate Research Assistant | 0.00 | 18,207.68 | 2,180.56 | 17,662.54 | 545.14 | (18,207.68) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,207.68** | **2,180.56** | **17,662.54** | **6,502.98** | **(24,165.52)** | **(5,957.84)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **18,207.68** | **2,180.56** | **17,662.54** | **6,502.98** | **(24,165.52)** | **(5,957.84)** |
| *****Total Expenditures** | | **0.00** | **18,207.68** | **2,180.56** | **17,662.54** | **6,502.98** | **(24,165.52)** | **(5,957.84)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,180.56 | 17,662.54 | 0.00 | (17,662.54) | (17,662.54) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,180.56** | **17,662.54** | **0.00** | **(17,662.54)** | **(17,662.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,180.56** | **17,662.54** | **0.00** | **(17,662.54)** | **(17,662.54)** |

Grant: 11H662 - Enhancing Rural Economic Opp Status: Active Type: Appropriations
Fund: 11RJ34 - Enhancing Rural Economic Opp 2021 FMGR: Halstead, John M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 99.00 | 0.00 | 19,901.00 | 19,901.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 161.25 | 0.00 | (161.25) | (161.25) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 4,711.92 | 0.00 | (4,711.92) | (4,711.92) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **4,972.17** | **0.00** | **15,027.83** | **15,027.83** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **4,972.17** | **0.00** | **15,027.83** | **15,027.83** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **4,972.17** | **0.00** | **15,027.83** | **15,027.83** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,972.17 | 0.00 | (4,972.17) | (4,972.17) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **4,972.17** | **0.00** | **(4,972.17)** | **(4,972.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,972.17** | **0.00** | **(4,972.17)** | **(4,972.17)** |

Grant: 11H665 - Quantifying the drivers of weed Status: Active Type: Appropriations
Fund: 11HH80 - Quantifying the drivers of weed2019 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,213.03 | 0.00 | 6,213.03 | 0.00 | (6,213.03) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,489.11 | 0.00 | 3,489.11 | 0.00 | (3,489.11) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,702.14** | **0.00** | **9,702.14** | **0.00** | **(9,702.14)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,702.14** | **0.00** | **9,702.14** | **0.00** | **(9,702.14)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,702.14** | **0.00** | **9,702.14** | **0.00** | **(9,702.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,702.14 | 0.00 | (9,702.14) | (9,702.14) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,702.14** | **0.00** | **(9,702.14)** | **(9,702.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,702.14** | **0.00** | **(9,702.14)** | **(9,702.14)** |

Grant: 11H665 - Quantifying the drivers of weed Status: Active Type: Appropriations
Fund: 11HH80 - Quantifying the drivers of weed2019 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 2,191.38 | 0.00 | 2,191.38 | 0.00 | (2,191.38) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,191.38** | **0.00** | **2,191.38** | **0.00** | **(2,191.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,191.38** | **0.00** | **2,191.38** | **0.00** | **(2,191.38)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,191.38** | **0.00** | **2,191.38** | **0.00** | **(2,191.38)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,191.38 | 0.00 | (2,191.38) | (2,191.38) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,191.38** | **0.00** | **(2,191.38)** | **(2,191.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,191.38** | **0.00** | **(2,191.38)** | **(2,191.38)** |

Grant: 11H665 - Quantifying the drivers of weed Status: Active Type: Appropriations
Fund: 11HH80 - Quantifying the drivers of weed2019 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 12,271.16 | 0.00 | 12,271.16 | 0.00 | (12,271.16) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 4.30 | 0.00 | 4.30 | 0.00 | (4.30) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 861.37 | 0.00 | 861.37 | 0.00 | (861.37) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 1,985.00 | 0.00 | 1,985.00 | 0.00 | (1,985.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,262.50 | 0.00 | 3,262.50 | 0.00 | (3,262.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,384.33** | **0.00** | **18,384.33** | **0.00** | **(18,384.33)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.36 | 0.00 | 0.36 | 0.00 | (0.36) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 72.36 | 0.00 | 72.36 | 0.00 | (72.36) | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 139.65 | 0.00 | 139.65 | 0.00 | (139.65) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **212.37** | **0.00** | **212.37** | **0.00** | **(212.37)** | **0.00** |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 680.00 | 0.00 | 680.00 | 0.00 | (680.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **680.00** | **0.00** | **680.00** | **0.00** | **(680.00)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 219.92 | 0.00 | 219.92 | 0.00 | 24,780.08 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 858.54 | 0.00 | 858.54 | 0.00 | (858.54) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **1,078.46** | **0.00** | **1,078.46** | **0.00** | **23,921.54** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **20,355.16** | **0.00** | **20,355.16** | **0.00** | **4,644.84** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **20,355.16** | **0.00** | **20,355.16** | **0.00** | **4,644.84** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,355.16 | 0.00 | (20,355.16) | (20,355.16) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,355.16** | **0.00** | **(20,355.16)** | **(20,355.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,355.16** | **0.00** | **(20,355.16)** | **(20,355.16)** |

Grant: 11H665 - Quantifying the drivers of weed Status: Active Type: Appropriations
Fund: 11HI80 - Quantifying the drivers of weed2020 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,709.76 | 0.00 | 5,709.76 | 0.00 | (5,709.76) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 10,938.06 | 0.00 | 10,938.06 | 0.00 | (10,938.06) | 0.00 |
| ***Total: Personnel** | | **0.00** | **16,647.82** | **0.00** | **16,647.82** | **0.00** | **(16,647.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **16,647.82** | **0.00** | **16,647.82** | **0.00** | **(16,647.82)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **16,647.82** | **0.00** | **16,647.82** | **0.00** | **(16,647.82)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,647.82 | 0.00 | (16,647.82) | (16,647.82) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **16,647.82** | **0.00** | **(16,647.82)** | **(16,647.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,647.82** | **0.00** | **(16,647.82)** | **(16,647.82)** |

Grant: 11H665 - Quantifying the drivers of weed Status: Active Type: Appropriations
Fund: 11HI80 - Quantifying the drivers of weed2020 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 8,317.70 | 0.00 | 8,317.70 | 0.00 | (8,317.70) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,015.00 | 0.00 | 1,015.00 | 0.00 | (1,015.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,332.70** | **0.00** | **9,332.70** | **0.00** | **(9,332.70)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 135.41 | 0.00 | 135.41 | 0.00 | (135.41) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 292.50 | 0.00 | 292.50 | 0.00 | (292.50) | 0.00 |
| ***Total: Supplies** | | **0.00** | **427.91** | **0.00** | **427.91** | **0.00** | **(427.91)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,760.61** | **0.00** | **9,760.61** | **0.00** | **(9,760.61)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,760.61** | **0.00** | **9,760.61** | **0.00** | **(9,760.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,760.61 | 0.00 | (9,760.61) | (9,760.61) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,760.61** | **0.00** | **(9,760.61)** | **(9,760.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,760.61** | **0.00** | **(9,760.61)** | **(9,760.61)** |

Grant: 11H665 - Quantifying the drivers of weed Status: Active Type: Appropriations
Fund: 11HJ80 - Quantifying the drivers of weed2021 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,052.90 | (3,052.90) | (3,052.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 7,728.49 | 925.56 | 7,497.04 | 231.39 | (7,728.43) | 0.06 |
| ***Total: Personnel** | | **0.00** | **7,728.49** | **925.56** | **7,497.04** | **3,284.29** | **(10,781.33)** | **(3,052.84)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,728.49** | **925.56** | **7,497.04** | **3,284.29** | **(10,781.33)** | **(3,052.84)** |
| *****Total Expenditures** | | **0.00** | **7,728.49** | **925.56** | **7,497.04** | **3,284.29** | **(10,781.33)** | **(3,052.84)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 925.56 | 7,497.04 | 0.00 | (7,497.04) | (7,497.04) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **925.56** | **7,497.04** | **0.00** | **(7,497.04)** | **(7,497.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **925.56** | **7,497.04** | **0.00** | **(7,497.04)** | **(7,497.04)** |

Grant: 11H665 - Quantifying the drivers of weed Status: Active Type: Appropriations
Fund: 11HJ80 - Quantifying the drivers of weed2021 FMGR: Smith, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,375.83 | 0.00 | (1,375.83) | (1,375.83) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,375.83** | **0.00** | **(1,375.83)** | **(1,375.83)** |
| 711200 Research Supplies | 20,000.00 | 19,442.79 | 0.00 | 0.00 | 0.00 | 20,000.00 | 19,442.79 |
| ***Total: Supplies** | **20,000.00** | **19,442.79** | **0.00** | **0.00** | **0.00** | **20,000.00** | **19,442.79** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **19,442.79** | **0.00** | **1,375.83** | **0.00** | **18,624.17** | **18,066.96** |
| *****Total Expenditures** | **20,000.00** | **19,442.79** | **0.00** | **1,375.83** | **0.00** | **18,624.17** | **18,066.96** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,375.83 | 0.00 | (1,375.83) | (1,375.83) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,375.83** | **0.00** | **(1,375.83)** | **(1,375.83)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,375.83** | **0.00** | **(1,375.83)** | **(1,375.83)** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HH81 - Soil Microbial Growth 2019 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 3,283.52 | 0.00 | 3,283.52 | 0.00 | (3,283.52) | 0.00 |
| ***Total: Personnel** | **0.00** | **3,283.52** | **0.00** | **3,283.52** | **0.00** | **(3,283.52)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,283.52** | **0.00** | **3,283.52** | **0.00** | **(3,283.52)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,283.52** | **0.00** | **3,283.52** | **0.00** | **(3,283.52)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,283.52 | 0.00 | (3,283.52) | (3,283.52) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,283.52** | **0.00** | **(3,283.52)** | **(3,283.52)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,283.52** | **0.00** | **(3,283.52)** | **(3,283.52)** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HH81 - Soil Microbial Growth 2019 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 16,800.58 | 0.00 | 16,800.58 | 0.00 | (16,800.58) | 0.00 |
| ***Total: Personnel** | **0.00** | **16,800.58** | **0.00** | **16,800.58** | **0.00** | **(16,800.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **16,800.58** | **0.00** | **16,800.58** | **0.00** | **(16,800.58)** | **0.00** |
| *****Total Expenditures** | **0.00** | **16,800.58** | **0.00** | **16,800.58** | **0.00** | **(16,800.58)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,800.58 | 0.00 | (16,800.58) | (16,800.58) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **16,800.58** | **0.00** | **(16,800.58)** | **(16,800.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **16,800.58** | **0.00** | **(16,800.58)** | **(16,800.58)** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HH81 - Soil Microbial Growth 2019 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 8,725.94 | 0.00 | 8,725.94 | 0.00 | (8,725.94) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 418.75 | 0.00 | 418.75 | 0.00 | (418.75) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,144.69** | **0.00** | **9,144.69** | **0.00** | **(9,144.69)** | **0.00** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 692.07 | 0.00 | 692.07 | 0.00 | (692.07) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 84.75 | 0.00 | 84.75 | 0.00 | (84.75) | 0.00 |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 1,215.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | 0.00 |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 384.66 | 0.00 | 384.66 | 0.00 | (384.66) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,376.48** | **0.00** | **2,376.48** | **0.00** | **(2,376.48)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 6,360.06 | 0.00 | 6,360.06 | 0.00 | 18,639.94 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 107.60 | 0.00 | 107.60 | 0.00 | (107.60) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 351.50 | 0.00 | 351.50 | 0.00 | (351.50) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 1,794.17 | 0.00 | 1,794.17 | 0.00 | (1,794.17) | 0.00 |
| 718030 | Telecom-Voice RE Wireless | 0.00 | 526.92 | 0.00 | 526.92 | 0.00 | (526.92) | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 594.00 | 0.00 | 594.00 | 0.00 | (594.00) | 0.00 |
| 780110 | Electricity-PSNH | 0.00 | 302.29 | 0.00 | 302.29 | 0.00 | (302.29) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **10,111.54** | **0.00** | **10,111.54** | **0.00** | **14,888.46** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **21,632.71** | **0.00** | **21,632.71** | **0.00** | **3,367.29** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **21,632.71** | **0.00** | **21,632.71** | **0.00** | **3,367.29** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,632.71 | 0.00 | (21,632.71) | (21,632.71) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **21,632.71** | **0.00** | **(21,632.71)** | **(21,632.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,632.71** | **0.00** | **(21,632.71)** | **(21,632.71)** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HI81 - Soil Microbial Growth 2020 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,768.08 | 0.00 | 2,768.08 | 0.00 | (2,768.08) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 7,899.11 | 0.00 | 7,899.11 | 0.00 | (7,899.11) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,667.19** | **0.00** | **10,667.19** | **0.00** | **(10,667.19)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,667.19** | **0.00** | **10,667.19** | **0.00** | **(10,667.19)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,667.19** | **0.00** | **10,667.19** | **0.00** | **(10,667.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,667.19 | 0.00 | (10,667.19) | (10,667.19) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **10,667.19** | **0.00** | **(10,667.19)** | **(10,667.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,667.19** | **0.00** | **(10,667.19)** | **(10,667.19)** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HI81 - Soil Microbial Growth 2020 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 13,739.87 | 0.00 | 13,739.87 | 0.00 | (13,739.87) | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,739.87** | **0.00** | **13,739.87** | **0.00** | **(13,739.87)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 158.69 | 0.00 | 158.69 | 0.00 | (158.69) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 26.47 | 0.00 | 26.47 | 0.00 | (26.47) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 2,102.56 | 0.00 | 2,102.56 | 0.00 | (2,102.56) | 0.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 190.00 | 0.00 | 190.00 | 0.00 | (190.00) | 0.00 |
| 780100 | Electricity | 0.00 | 207.95 | 0.00 | 207.95 | 0.00 | (207.95) | 0.00 |
| 780110 | Electricity-PSNH | 0.00 | 64.49 | 0.00 | 64.49 | 0.00 | (64.49) | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,750.16** | **0.00** | **2,750.16** | **0.00** | **(2,750.16)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **16,490.03** | **0.00** | **16,490.03** | **0.00** | **(16,490.03)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **16,490.03** | **0.00** | **16,490.03** | **0.00** | **(16,490.03)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,490.03 | 0.00 | (16,490.03) | (16,490.03) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **16,490.03** | **0.00** | **(16,490.03)** | **(16,490.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,490.03** | **0.00** | **(16,490.03)** | **(16,490.03)** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HJ81 - Soil Microbial Growth 2021 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,000.00 |
| ***Total: Equipment** | **0.00** | **63,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **63,000.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **63,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **63,000.00** |
| *****Total Expenditures** | **0.00** | **63,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **63,000.00** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HJ81 - Soil Microbial Growth 2021 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 6,105.57 | (6,105.57) | (6,105.57) |
| 613N30 | Graduate Research Assistant | 0.00 | 6,759.74 | 872.22 | 6,541.65 | 218.06 | (6,759.71) | 0.03 |
| ***Total: Personnel** | | **0.00** | **6,759.74** | **872.22** | **6,541.65** | **6,323.63** | **(12,865.28)** | **(6,105.54)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,759.74** | **872.22** | **6,541.65** | **6,323.63** | **(12,865.28)** | **(6,105.54)** |
| *****Total Expenditures** | | **0.00** | **6,759.74** | **872.22** | **6,541.65** | **6,323.63** | **(12,865.28)** | **(6,105.54)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 872.22 | 6,541.65 | 0.00 | (6,541.65) | (6,541.65) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **872.22** | **6,541.65** | **0.00** | **(6,541.65)** | **(6,541.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **872.22** | **6,541.65** | **0.00** | **(6,541.65)** | **(6,541.65)** |

Grant: 11H666 - Soil Microbial Growth Status: Active Type: Appropriations
Fund: 11HJ81 - Soil Microbial Growth 2021 FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 1,526.45 | (1,526.45) | (1,526.45) |
| 615F10 | PAT | 0.00 | 0.00 | 512.76 | 4,153.36 | 846.07 | (4,999.43) | (4,999.43) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 84.50 | 1,537.25 | 0.00 | (1,537.25) | (1,537.25) |
| ***Total: Personnel** | | **0.00** | **0.00** | **597.26** | **5,690.61** | **2,372.52** | **(8,063.13)** | **(8,063.13)** |
| 711200 | Research Supplies | 20,000.00 | 18,733.22 | 0.00 | 1,599.25 | 176.88 | 18,223.87 | 16,957.09 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 175.16 | 1,226.22 | 0.00 | (1,226.22) | (1,226.22) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 2,360.00 | 0.00 | (2,360.00) | (2,360.00) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 26.25 | 0.00 | (26.25) | (26.25) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 89.78 | 0.00 | (89.78) | (89.78) |
| ***Total: Supplies** | | **20,000.00** | **18,733.22** | **175.16** | **5,301.50** | **176.88** | **14,521.62** | **13,254.84** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **18,733.22** | **772.42** | **10,992.11** | **2,549.40** | **6,458.49** | **5,191.71** |
| *****Total Expenditures** | | **20,000.00** | **18,733.22** | **772.42** | **10,992.11** | **2,549.40** | **6,458.49** | **5,191.71** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 772.42 | 10,992.11 | 0.00 | (10,992.11) | (10,992.11) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **772.42** | **10,992.11** | **0.00** | **(10,992.11)** | **(10,992.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **772.42** | **10,992.11** | **0.00** | **(10,992.11)** | **(10,992.11)** |

Grant: 11H667 - Soil Microbiome in NH Ag Status: Active Type: Appropriations
Fund: 11HH82 - Soil Microbiome in NH Ag 2019 FMGR: Ernakovich, Jessica G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ernakovich, Jessica G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,213.03 | 0.00 | 6,213.03 | 0.00 | (6,213.03) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 9,415.39 | 0.00 | 9,415.39 | 0.00 | (9,415.39) | 0.00 |
| ***Total: Personnel** | | **0.00** | **15,628.42** | **0.00** | **15,628.42** | **0.00** | **(15,628.42)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,628.42** | **0.00** | **15,628.42** | **0.00** | **(15,628.42)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **15,628.42** | **0.00** | **15,628.42** | **0.00** | **(15,628.42)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,628.42 | 0.00 | (15,628.42) | (15,628.42) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **15,628.42** | **0.00** | **(15,628.42)** | **(15,628.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,628.42** | **0.00** | **(15,628.42)** | **(15,628.42)** |

Grant: 11H667 - Soil Microbiome in NH Ag Status: Active Type: Appropriations
Fund: 11HH82 - Soil Microbiome in NH Ag 2019 FMGR: Ernakovich, Jessica G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ernakovich, Jessica G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJS - PI Jessica Ernakovich**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 7,271.25 | 0.00 | 7,271.25 | 0.00 | (7,271.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,542.50 | 0.00 | 2,542.50 | 0.00 | (2,542.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 143.00 | 0.00 | 143.00 | 0.00 | (143.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,956.75** | **0.00** | **9,956.75** | **0.00** | **(9,956.75)** | **0.00** |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 610.81 | 0.00 | 610.81 | 0.00 | (610.81) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **610.81** | **0.00** | **610.81** | **0.00** | **(610.81)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 6,742.99 | 0.00 | 6,742.99 | 0.00 | 18,257.01 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 36.26 | 0.00 | 36.26 | 0.00 | (36.26) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 74.32 | 0.00 | 74.32 | 0.00 | (74.32) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,455.00 | 0.00 | 1,455.00 | 0.00 | (1,455.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **8,308.57** | **0.00** | **8,308.57** | **0.00** | **16,691.43** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **18,876.13** | **0.00** | **18,876.13** | **0.00** | **6,123.87** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **18,876.13** | **0.00** | **18,876.13** | **0.00** | **6,123.87** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,876.13 | 0.00 | (18,876.13) | (18,876.13) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **18,876.13** | **0.00** | **(18,876.13)** | **(18,876.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,876.13** | **0.00** | **(18,876.13)** | **(18,876.13)** |

Grant: 11H667 - Soil Microbiome in NH Ag Status: Active Type: Appropriations
Fund: 11HI82 - Soil Microbiome in NH Ag 2020 FMGR: Ernakovich, Jessica G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ernakovich, Jessica G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,386.98 | 0.00 | 5,386.98 | 0.00 | (5,386.98) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,854.17 | 0.00 | 6,854.17 | 0.00 | (6,854.17) | 0.00 |
| ***Total: Personnel** | | **0.00** | **12,241.15** | **0.00** | **12,241.15** | **0.00** | **(12,241.15)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,241.15** | **0.00** | **12,241.15** | **0.00** | **(12,241.15)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,241.15** | **0.00** | **12,241.15** | **0.00** | **(12,241.15)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,241.15 | 0.00 | (12,241.15) | (12,241.15) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,241.15** | **0.00** | **(12,241.15)** | **(12,241.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,241.15** | **0.00** | **(12,241.15)** | **(12,241.15)** |

Grant: 11H667 - Soil Microbiome in NH Ag Status: Active Type: Appropriations
Fund: 11HI82 - Soil Microbiome in NH Ag 2020 FMGR: Ernakovich, Jessica G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ernakovich, Jessica G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRJS - PI Jessica Ernakovich**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 2,325.00 | 0.00 | 2,325.00 | 0.00 | (2,325.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,325.00** | **0.00** | **2,325.00** | **0.00** | **(2,325.00)** | **0.00** |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 195.30 | 0.00 | 195.30 | 0.00 | (195.30) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **195.30** | **0.00** | **195.30** | **0.00** | **(195.30)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 3,818.96 | 0.00 | 3,818.96 | 0.00 | (3,818.96) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,818.96** | **0.00** | **3,818.96** | **0.00** | **(3,818.96)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 4,960.94 | 0.00 | 4,960.94 | 0.00 | (4,960.94) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.23 | 0.00 | 20.23 | 0.00 | (20.23) | 0.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,721.00 | 0.00 | 2,721.00 | 0.00 | (2,721.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,888.20 | 0.00 | 2,888.20 | 0.00 | (2,888.20) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,251.48 | 0.00 | 1,251.48 | 0.00 | (1,251.48) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12,220.85** | **0.00** | **12,220.85** | **0.00** | **(12,220.85)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **18,560.11** | **0.00** | **18,560.11** | **0.00** | **(18,560.11)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **18,560.11** | **0.00** | **18,560.11** | **0.00** | **(18,560.11)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,560.11 | 0.00 | (18,560.11) | (18,560.11) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **18,560.11** | **0.00** | **(18,560.11)** | **(18,560.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,560.11** | **0.00** | **(18,560.11)** | **(18,560.11)** |

Grant: 11H667 - Soil Microbiome in NH Ag Status: Active Type: Appropriations
Fund: 11HJ82 - Search Soil Microbiome in NH Ag2021 FMGR: Ernakovich, Jessica G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ernakovich, Jessica G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,052.67 | (3,052.67) | (3,052.67) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **3,052.67** | **(3,052.67)** | **(3,052.67)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **3,052.67** | **(3,052.67)** | **(3,052.67)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **3,052.67** | **(3,052.67)** | **(3,052.67)** |

Grant: 11H667 - Soil Microbiome in NH Ag Status: Active Type: Appropriations
Fund: 11HJ82 - Search Soil Microbiome in NH Ag2021 FMGR: Ernakovich, Jessica G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ernakovich, Jessica G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 9,083.06 | 7,246.16 | 12,415.38 | 8,783.08 | (21,198.46) | (12,115.40) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,083.06** | **7,246.16** | **12,415.38** | **8,783.08** | **(21,198.46)** | **(12,115.40)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,083.06** | **7,246.16** | **12,415.38** | **8,783.08** | **(21,198.46)** | **(12,115.40)** |
| *****Total Expenditures** | | **0.00** | **9,083.06** | **7,246.16** | **12,415.38** | **8,783.08** | **(21,198.46)** | **(12,115.40)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 7,246.16 | 12,415.38 | 0.00 | (12,415.38) | (12,415.38) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **7,246.16** | **12,415.38** | **0.00** | **(12,415.38)** | **(12,415.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,246.16** | **12,415.38** | **0.00** | **(12,415.38)** | **(12,415.38)** |

Grant: 11H667 - Soil Microbiome in NH Ag Status: Active Type: Appropriations
Fund: 11HJ82 - Search Soil Microbiome in NH Ag2021 FMGR: Ernakovich, Jessica G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ernakovich, Jessica G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJS - PI Jessica Ernakovich**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 6.38 | 0.00 | (6.38) | (6.38) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,640.50 | 9,813.25 | 0.00 | (9,813.25) | (9,813.25) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,640.50** | **9,819.63** | **0.00** | **(9,819.63)** | **(9,819.63)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 510.52 | 0.00 | (510.52) | (510.52) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **510.52** | **0.00** | **(510.52)** | **(510.52)** |
| 711200 | Research Supplies | 24,093.00 | 43,763.00 | 45.32 | 695.57 | 0.00 | 23,397.43 | 43,067.43 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 386.56 | 0.00 | (386.56) | (386.56) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 90.00 | 500.00 | (590.00) | (590.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **24,093.00** | **43,763.00** | **45.32** | **1,232.13** | **1,000.00** | **21,860.87** | **41,530.87** |
| ****Total Direct Cost Expenditures** | | **24,093.00** | **43,763.00** | **1,685.82** | **11,562.28** | **1,000.00** | **11,530.72** | **31,200.72** |
| *****Total Expenditures** | | **24,093.00** | **43,763.00** | **1,685.82** | **11,562.28** | **1,000.00** | **11,530.72** | **31,200.72** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,685.82 | 11,562.28 | 0.00 | (11,562.28) | (11,562.28) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,685.82** | **11,562.28** | **0.00** | **(11,562.28)** | **(11,562.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,685.82** | **11,562.28** | **0.00** | **(11,562.28)** | **(11,562.28)** |

Grant: 11H668 - Conservation and Utilization Status: Active Type: Appropriations
Fund: 11RH33 - Conservation and Utilization 2019 FMGR: Hale, Iago L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/08/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 20,632.50 | 0.00 | 20,632.50 | 0.00 | (20,632.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **20,877.50** | **0.00** | **20,877.50** | **0.00** | **(20,877.50)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 16.80 | 0.00 | 16.80 | 0.00 | (16.80) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,665.93 | 0.00 | 1,665.93 | 0.00 | (1,665.93) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,682.73** | **0.00** | **1,682.73** | **0.00** | **(1,682.73)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 207.06 | 0.00 | 207.06 | 0.00 | (207.06) | 0.00 |
| ***Total: Travel** | | **0.00** | **207.06** | **0.00** | **207.06** | **0.00** | **(207.06)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 646.46 | 0.00 | 646.46 | 0.00 | 24,353.54 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 89.40 | 0.00 | 89.40 | 0.00 | (89.40) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 209.89 | 0.00 | 209.89 | 0.00 | (209.89) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,117.65 | 0.00 | 1,117.65 | 0.00 | (1,117.65) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 32.87 | 0.00 | 32.87 | 0.00 | (32.87) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 16.00 | 0.00 | 16.00 | 0.00 | (16.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **2,112.27** | **0.00** | **2,112.27** | **0.00** | **22,887.73** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,879.56** | **0.00** | **24,879.56** | **0.00** | **120.44** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **24,879.56** | **0.00** | **24,879.56** | **0.00** | **120.44** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,879.56 | 0.00 | (24,879.56) | (24,879.56) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,879.56** | **0.00** | **(24,879.56)** | **(24,879.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,879.56** | **0.00** | **(24,879.56)** | **(24,879.56)** |

Grant: 11H668 - Conservation and Utilization Status: Active Type: Appropriations
Fund: 11RI33 - Conservation and Utilization 2020 FMGR: Hale, Iago L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBANIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 35,088.00 | 0.00 | 35,088.00 | 0.00 | (35,088.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **35,088.00** | **0.00** | **35,088.00** | **0.00** | **(35,088.00)** | **0.00** |
| 710F00 | Foreign Travel | 0.00 | 98.66 | 0.00 | 98.66 | 0.00 | (98.66) | 0.00 |
| ***Total: Travel** | | **0.00** | **98.66** | **0.00** | **98.66** | **0.00** | **(98.66)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 10,363.23 | 0.00 | 10,363.23 | 0.00 | (10,363.23) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 102.47 | 0.00 | 102.47 | 0.00 | (102.47) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 204.44 | 0.00 | 204.44 | 0.00 | (204.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 10,455.79 | 0.00 | 10,455.79 | 0.00 | (10,455.79) | 0.00 |
| ***Total: Supplies** | | **0.00** | **21,125.93** | **0.00** | **21,125.93** | **0.00** | **(21,125.93)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **56,312.59** | **0.00** | **56,312.59** | **0.00** | **(56,312.59)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **56,312.59** | **0.00** | **56,312.59** | **0.00** | **(56,312.59)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,312.59 | 0.00 | (56,312.59) | (56,312.59) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **56,312.59** | **0.00** | **(56,312.59)** | **(56,312.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **56,312.59** | **0.00** | **(56,312.59)** | **(56,312.59)** |

Grant: 11H668 - Conservation and Utilization Status: Active Type: Appropriations
Fund: 11RI33 - Conservation and Utilization 2020 FMGR: Hale, Iago L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBFMGH - Research Greenhouse**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H668 - Conservation and Utilization Status: Active Type: Appropriations
Fund: 11RJ33 - Conservation and Utilization 2021 FMGR: Hale, Iago L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,396.50 | 16,628.50 | 4,158.00 | (20,786.50) | (20,786.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,596.50** | **16,828.50** | **4,158.00** | **(20,986.50)** | **(20,986.50)** |
| 711200 | Research Supplies | 55,000.00 | 55,000.00 | 0.00 | 131.85 | 0.00 | 54,868.15 | 54,868.15 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 40.48 | 0.00 | (40.48) | (40.48) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 67.60 | 67.60 | 0.00 | (67.60) | (67.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,057.94 | 2,364.74 | 0.00 | (2,364.74) | (2,364.74) |
| ***Total: Supplies** | | **55,000.00** | **55,000.00** | **2,125.54** | **2,604.67** | **0.00** | **52,395.33** | **52,395.33** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **3,722.04** | **19,433.17** | **4,158.00** | **31,408.83** | **31,408.83** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **3,722.04** | **19,433.17** | **4,158.00** | **31,408.83** | **31,408.83** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,722.04 | 19,433.17 | 0.00 | (19,433.17) | (19,433.17) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **3,722.04** | **19,433.17** | **0.00** | **(19,433.17)** | **(19,433.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,722.04** | **19,433.17** | **0.00** | **(19,433.17)** | **(19,433.17)** |

Grant: 11H670 - Using metagenomics dairy cows Status: Active Type: Appropriations
Fund: 11RH35 - Using metagenomics dairy cows 2019 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 19,199.96 | 0.00 | 19,199.96 | 0.00 | (19,199.96) | 0.00 |
| ***Total: Personnel** | **0.00** | **19,199.96** | **0.00** | **19,199.96** | **0.00** | **(19,199.96)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **19,199.96** | **0.00** | **19,199.96** | **0.00** | **(19,199.96)** | **0.00** |
| *****Total Expenditures** | **0.00** | **19,199.96** | **0.00** | **19,199.96** | **0.00** | **(19,199.96)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,199.96 | 0.00 | (19,199.96) | (19,199.96) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **19,199.96** | **0.00** | **(19,199.96)** | **(19,199.96)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **19,199.96** | **0.00** | **(19,199.96)** | **(19,199.96)** |

Grant: 11H670 - Using metagenomics dairy cows Status: Active Type: Appropriations
Fund: 11RH35 - Using metagenomics dairy cows 2019 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANAB - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 2,047.89 | 0.00 | 2,047.89 | 0.00 | (2,047.89) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,122.89** | **0.00** | **2,122.89** | **0.00** | **(2,122.89)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.66 | 0.00 | 168.66 | 0.00 | (168.66) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **168.66** | **0.00** | **168.66** | **0.00** | **(168.66)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 2,774.48 | 0.00 | 2,774.48 | 0.00 | (2,774.48) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 391.00 | 0.00 | 391.00 | 0.00 | (391.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,165.48** | **0.00** | **3,165.48** | **0.00** | **(3,165.48)** | **0.00** |
| 711190 | Publications cost | 0.00 | 819.47 | 0.00 | 819.47 | 0.00 | (819.47) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 11,089.63 | 0.00 | 11,089.63 | 0.00 | 13,910.37 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 812.50 | 0.00 | 812.50 | 0.00 | (812.50) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 10.20 | 0.00 | 10.20 | 0.00 | (10.20) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 36.97 | 0.00 | 36.97 | 0.00 | (36.97) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 131.95 | 0.00 | 131.95 | 0.00 | (131.95) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,836.50 | 0.00 | 5,836.50 | 0.00 | (5,836.50) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 729.31 | 0.00 | 729.31 | 0.00 | (729.31) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **19,466.53** | **0.00** | **19,466.53** | **0.00** | **5,533.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,923.56** | **0.00** | **24,923.56** | **0.00** | **76.44** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **24,923.56** | **0.00** | **24,923.56** | **0.00** | **76.44** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,923.56 | 0.00 | (24,923.56) | (24,923.56) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,923.56** | **0.00** | **(24,923.56)** | **(24,923.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,923.56** | **0.00** | **(24,923.56)** | **(24,923.56)** |

Grant: 11H670 - Using metagenomics dairy cows Status: Active Type: Appropriations
Fund: 11RI35 - Using metagenomics dairy cows 2020 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,354.20 | 0.00 | 7,354.20 | 0.00 | (7,354.20) | 0.00 |
| ***Total: Personnel** | **0.00** | **7,354.20** | **0.00** | **7,354.20** | **0.00** | **(7,354.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **7,354.20** | **0.00** | **7,354.20** | **0.00** | **(7,354.20)** | **0.00** |
| *****Total Expenditures** | **0.00** | **7,354.20** | **0.00** | **7,354.20** | **0.00** | **(7,354.20)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,354.20 | 0.00 | (7,354.20) | (7,354.20) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **7,354.20** | **0.00** | **(7,354.20)** | **(7,354.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,354.20** | **0.00** | **(7,354.20)** | **(7,354.20)** |

Grant: 11H670 - Using metagenomics dairy cows Status: Active Type: Appropriations
Fund: 11RI35 - Using metagenomics dairy cows 2020 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 47,926.05 | 0.00 | 47,926.05 | 0.00 | (47,926.05) | 0.00 |
| ***Total: Personnel** | **0.00** | **47,926.05** | **0.00** | **47,926.05** | **0.00** | **(47,926.05)** | **0.00** |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 257.43 | 0.00 | 257.43 | 0.00 | (257.43) | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **257.43** | **0.00** | **257.43** | **0.00** | **(257.43)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **48,183.48** | **0.00** | **48,183.48** | **0.00** | **(48,183.48)** | **0.00** |
| *****Total Expenditures** | **0.00** | **48,183.48** | **0.00** | **48,183.48** | **0.00** | **(48,183.48)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 48,183.48 | 0.00 | (48,183.48) | (48,183.48) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **48,183.48** | **0.00** | **(48,183.48)** | **(48,183.48)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **48,183.48** | **0.00** | **(48,183.48)** | **(48,183.48)** |

Grant: 11H670 - Using metagenomics dairy cows Status: Active Type: Appropriations
Fund: 11RI35 - Using metagenomics dairy cows 2020 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANAB - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 264.62 | 0.00 | 264.62 | 0.00 | (264.62) | 0.00 |
| ***Total: Personnel** | | **0.00** | **264.62** | **0.00** | **264.62** | **0.00** | **(264.62)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 22.23 | 0.00 | 22.23 | 0.00 | (22.23) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **22.23** | **0.00** | **22.23** | **0.00** | **(22.23)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 3,491.00 | 0.00 | 3,491.00 | 0.00 | (3,491.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **3,491.00** | **0.00** | **3,491.00** | **0.00** | **(3,491.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 956.93 | 0.00 | 956.93 | 0.00 | (956.93) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 138.12 | 0.00 | 138.12 | 0.00 | (138.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 13,531.36 | 0.00 | 13,531.36 | 0.00 | (13,531.36) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 795.18 | 0.00 | 795.18 | 0.00 | (795.18) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 812.50 | 0.00 | 812.50 | 0.00 | (812.50) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 35.33 | 0.00 | 35.33 | 0.00 | (35.33) | 0.00 |
| ***Total: Supplies** | | **0.00** | **16,269.42** | **0.00** | **16,269.42** | **0.00** | **(16,269.42)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,047.27** | **0.00** | **20,047.27** | **0.00** | **(20,047.27)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **20,047.27** | **0.00** | **20,047.27** | **0.00** | **(20,047.27)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,047.27 | 0.00 | (20,047.27) | (20,047.27) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,047.27** | **0.00** | **(20,047.27)** | **(20,047.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,047.27** | **0.00** | **(20,047.27)** | **(20,047.27)** |

Grant: 11H670 - Using metagenomics dairy cows Status: Active Type: Appropriations
Fund: 11RJ35 - Using metagenomics dairy cows 2021 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 25,135.00 | 0.00 | 0.00 | 24,350.00 | (24,350.00) | 785.00 |
| ***Total: Equipment** | **0.00** | **25,135.00** | **0.00** | **0.00** | **24,350.00** | **(24,350.00)** | **785.00** |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 785.00 | (785.00) | (785.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **785.00** | **(785.00)** | **(785.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **25,135.00** | **0.00** | **0.00** | **25,135.00** | **(25,135.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **25,135.00** | **0.00** | **0.00** | **25,135.00** | **(25,135.00)** | **0.00** |

Grant: 11H670 - Using metagenomics dairy cows Status: Active Type: Appropriations
Fund: 11RJ35 - Using metagenomics dairy cows 2021 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,904.94 | (2,904.94) | (2,904.94) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |

Grant: 11H670 - Using metagenomics dairy cows Status: Active Type: Appropriations
Fund: 11RJ35 - Using metagenomics dairy cows 2021 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANAB - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 28.62 | 0.00 | 19,971.38 | 19,971.38 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 27.80 | 27.80 | 0.00 | (27.80) | (27.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 945.20 | 0.00 | (945.20) | (945.20) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 66.08 | 462.29 | 0.00 | (462.29) | (462.29) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **93.88** | **1,918.91** | **0.00** | **18,081.09** | **18,081.09** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **93.88** | **1,918.91** | **0.00** | **18,081.09** | **18,081.09** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **93.88** | **1,918.91** | **0.00** | **18,081.09** | **18,081.09** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 93.88 | 1,918.91 | 0.00 | (1,918.91) | (1,918.91) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **93.88** | **1,918.91** | **0.00** | **(1,918.91)** | **(1,918.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **93.88** | **1,918.91** | **0.00** | **(1,918.91)** | **(1,918.91)** |

Grant: 11H671 - Mapping productivity and climate Status: Active Type: Appropriations
Fund: 11HH83 - Mapping productivity and climat2019 FMGR: Ollinger, Scott V

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Ollinger, Scott V | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/08/2020 | IDC Basis Code: | |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

**Org: UBDESO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 4,291.91 | 0.00 | 4,291.91 | 0.00 | (4,291.91) | 0.00 |
| 615F10 | PAT | 0.00 | 7,459.53 | 0.00 | 7,459.53 | 0.00 | (7,459.53) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,751.44** | **0.00** | **11,751.44** | **0.00** | **(11,751.44)** | **0.00** |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,068.68 | 0.00 | 1,068.68 | 0.00 | (1,068.68) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,068.68** | **0.00** | **1,068.68** | **0.00** | **(1,068.68)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 62.92 | 0.00 | 62.92 | 0.00 | 24,937.08 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,633.18 | 0.00 | 2,633.18 | 0.00 | (2,633.18) | 0.00 |
| 718000 | Telecom-General | 0.00 | 1,386.72 | 0.00 | 1,386.72 | 0.00 | (1,386.72) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 72.43 | 0.00 | 72.43 | 0.00 | (72.43) | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,103.87 | 0.00 | 2,103.87 | 0.00 | (2,103.87) | 0.00 |
| 780110 | Electricity-PSNH | 0.00 | 78.41 | 0.00 | 78.41 | 0.00 | (78.41) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **6,392.53** | **0.00** | **6,392.53** | **0.00** | **18,607.47** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **19,212.65** | **0.00** | **19,212.65** | **0.00** | **5,787.35** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **19,212.65** | **0.00** | **19,212.65** | **0.00** | **5,787.35** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,212.65 | 0.00 | (19,212.65) | (19,212.65) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,212.65** | **0.00** | **(19,212.65)** | **(19,212.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,212.65** | **0.00** | **(19,212.65)** | **(19,212.65)** |

Grant: 11H671 - Mapping productivity and climate Status: Active Type: Appropriations
Fund: 11HH83 - Mapping productivity and climat2019 FMGR: Ollinger, Scott V

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Ollinger, Scott V | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 |

**Org: UBNRJS - PI Jessica Ernakovich**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H671 - Mapping productivity and climate Status: Active Type: Appropriations
Fund: 11HH83 - Mapping productivity and climat2019 FMGR: Ollinger, Scott V

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Ollinger, Scott V | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 |

**Org: UZESSO - PI Scott Ollinger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H671 - Mapping productivity and climate
Status: Active
Type: Appropriations
Fund: 11HI83 - Mapping productivity & climate 2020
FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**
Effective Date: 02/15/2021
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 3,052.78 | 0.00 | 3,052.78 | 0.00 | (3,052.78) | 0.00 |
| ***Total: Personnel** | **0.00** | **3,052.78** | **0.00** | **3,052.78** | **0.00** | **(3,052.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,052.78** | **0.00** | **3,052.78** | **0.00** | **(3,052.78)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,052.78** | **0.00** | **3,052.78** | **0.00** | **(3,052.78)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,052.78 | 0.00 | (3,052.78) | (3,052.78) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,052.78** | **0.00** | **(3,052.78)** | **(3,052.78)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,052.78** | **0.00** | **(3,052.78)** | **(3,052.78)** |

Grant: 11H671 - Mapping productivity and climate Status: Active Type: Appropriations
Fund: 11HI83 - Mapping productivity & climate 2020 FMGR: Ollinger, Scott V

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Ollinger, Scott V | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 |

**Org: UBDESO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 12,609.34 | 0.00 | 12,609.34 | 0.00 | (12,609.34) | 0.00 |
| ***Total: Personnel** | | **0.00** | **12,609.34** | **0.00** | **12,609.34** | **0.00** | **(12,609.34)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 621.51 | 0.00 | 621.51 | 0.00 | (621.51) | 0.00 |
| ***Total: Supplies** | | **0.00** | **621.51** | **0.00** | **621.51** | **0.00** | **(621.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,230.85** | **0.00** | **13,230.85** | **0.00** | **(13,230.85)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,230.85** | **0.00** | **13,230.85** | **0.00** | **(13,230.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,230.85 | 0.00 | (13,230.85) | (13,230.85) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **13,230.85** | **0.00** | **(13,230.85)** | **(13,230.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,230.85** | **0.00** | **(13,230.85)** | **(13,230.85)** |

Grant: 11H671 - Mapping productivity and climate Status: Active Type: Appropriations
Fund: 11HJ83 - Mapping productivity & climate 2021 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.203
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**
Effective Date: 06/30/2020
Term Date:
Expend End Date:
Rev Account: 520000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,052.90 | (3,052.90) | (3,052.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 7,283.07 | 872.22 | 7,064.98 | 218.06 | (7,283.04) | 0.03 |
| ***Total: Personnel** | | **0.00** | **7,283.07** | **872.22** | **7,064.98** | **3,270.96** | **(10,335.94)** | **(3,052.87)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,283.07** | **872.22** | **7,064.98** | **3,270.96** | **(10,335.94)** | **(3,052.87)** |
| *****Total Expenditures** | | **0.00** | **7,283.07** | **872.22** | **7,064.98** | **3,270.96** | **(10,335.94)** | **(3,052.87)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 872.22 | 7,064.98 | 0.00 | (7,064.98) | (7,064.98) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **872.22** | **7,064.98** | **0.00** | **(7,064.98)** | **(7,064.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **872.22** | **7,064.98** | **0.00** | **(7,064.98)** | **(7,064.98)** |

Grant: 11H671 - Mapping productivity and climate Status: Active Type: Appropriations
Fund: 11HJ83 - Mapping productivity & climate 2021 FMGR: Ollinger, Scott V

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Ollinger, Scott V | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 |

**Org: UBDESO - PI Scott Ollinger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| *****Total Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |

Grant: 11H675 - Management Systems to Improve Status: Active Type: Appropriations
Fund: 11RH37 - Management Systems to Improve 2019 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,634.58 | 0.00 | 2,634.58 | 0.00 | (2,634.58) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,634.58** | **0.00** | **2,634.58** | **0.00** | **(2,634.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,634.58** | **0.00** | **2,634.58** | **0.00** | **(2,634.58)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,634.58** | **0.00** | **2,634.58** | **0.00** | **(2,634.58)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,634.58 | 0.00 | (2,634.58) | (2,634.58) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,634.58** | **0.00** | **(2,634.58)** | **(2,634.58)** |

Grant: 11H675 - Management Systems to Improve Status: Active Type: Appropriations
Fund: 11RH37 - Management Systems to Improve 2019 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANPE - PI Pete Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 173.89 | 0.00 | 173.89 | 0.00 | (173.89) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 2,203.60 | 0.00 | 2,203.60 | 0.00 | (2,203.60) | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 673.20 | 0.00 | 673.20 | 0.00 | (673.20) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 269.91 | 0.00 | 269.91 | 0.00 | (269.91) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,320.60** | **0.00** | **3,320.60** | **0.00** | **(3,320.60)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 2,238.87 | 0.00 | 2,238.87 | 0.00 | 22,761.13 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,335.00 | 0.00 | 1,335.00 | 0.00 | (1,335.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 15.06 | 0.00 | 15.06 | 0.00 | (15.06) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 17,533.00 | 0.00 | 17,533.00 | 0.00 | (17,533.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 630.00 | 0.00 | 630.00 | 0.00 | (630.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **21,751.93** | **0.00** | **21,751.93** | **0.00** | **3,248.07** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,072.53** | **0.00** | **25,072.53** | **0.00** | **(72.53)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,072.53** | **0.00** | **25,072.53** | **0.00** | **(72.53)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,072.53 | 0.00 | (25,072.53) | (25,072.53) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,072.53** | **0.00** | **(25,072.53)** | **(25,072.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,072.53** | **0.00** | **(25,072.53)** | **(25,072.53)** |

Grant: 11H675 - Management Systems to Improve Status: Active Type: Appropriations
Fund: 11RI37 - Management Systems to Improve 2020 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,920.20 | 0.00 | 6,920.20 | 0.00 | (6,920.20) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,052.78 | 0.00 | 3,052.78 | 0.00 | (3,052.78) | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,972.98** | **0.00** | **9,972.98** | **0.00** | **(9,972.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,972.98** | **0.00** | **9,972.98** | **0.00** | **(9,972.98)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,972.98** | **0.00** | **9,972.98** | **0.00** | **(9,972.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,972.98 | 0.00 | (9,972.98) | (9,972.98) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,972.98** | **0.00** | **(9,972.98)** | **(9,972.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,972.98** | **0.00** | **(9,972.98)** | **(9,972.98)** |

Grant: 11H675 - Management Systems to Improve Status: Active Type: Appropriations
Fund: 11RI37 - Management Systems to Improve 2020 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANPE - PI Pete Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 71.04 | 0.00 | 71.04 | 0.00 | (71.04) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 332.13 | 0.00 | 332.13 | 0.00 | (332.13) | 0.00 |
| ***Total: Travel** | | **0.00** | **403.17** | **0.00** | **403.17** | **0.00** | **(403.17)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 4,221.34 | 0.00 | 4,221.34 | 0.00 | (4,221.34) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 45.40 | 0.00 | 45.40 | 0.00 | (45.40) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 276.72 | 0.00 | 276.72 | 0.00 | (276.72) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 8,888.06 | 0.00 | 8,888.06 | 0.00 | (8,888.06) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 1,265.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | 0.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 85.34 | 0.00 | 85.34 | 0.00 | (85.34) | 0.00 |
| ***Total: Supplies** | | **0.00** | **15,411.86** | **0.00** | **15,411.86** | **0.00** | **(15,411.86)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,815.03** | **0.00** | **15,815.03** | **0.00** | **(15,815.03)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **15,815.03** | **0.00** | **15,815.03** | **0.00** | **(15,815.03)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,815.03 | 0.00 | (15,815.03) | (15,815.03) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **15,815.03** | **0.00** | **(15,815.03)** | **(15,815.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,815.03** | **0.00** | **(15,815.03)** | **(15,815.03)** |

Grant: 11H675 - Management Systems to Improve Status: Active Type: Appropriations
Fund: 11RI37 - Management Systems to Improve 2020 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCPT - PI Paul Tsang**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H675 - Management Systems to Improve Status: Active Type: Appropriations
Fund: 11RJ37 - Management Systems to Improve 2021 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 47,430.00 | 0.00 | 0.00 | 52,135.38 | (52,135.38) | (4,705.38) |
| ***Total: Equipment** | **0.00** | **47,430.00** | **0.00** | **0.00** | **52,135.38** | **(52,135.38)** | **(4,705.38)** |
| ****Total Direct Cost Expenditures** | **0.00** | **47,430.00** | **0.00** | **0.00** | **52,135.38** | **(52,135.38)** | **(4,705.38)** |
| *****Total Expenditures** | **0.00** | **47,430.00** | **0.00** | **0.00** | **52,135.38** | **(52,135.38)** | **(4,705.38)** |

Grant: 11H675 - Management Systems to Improve Status: Active Type: Appropriations
Fund: 11RJ37 - Management Systems to Improve 2021 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,052.90 | (3,052.90) | (3,052.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 18,207.68 | 2,180.56 | 17,662.54 | 545.14 | (18,207.68) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,207.68** | **2,180.56** | **17,662.54** | **3,598.04** | **(21,260.58)** | **(3,052.90)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **18,207.68** | **2,180.56** | **17,662.54** | **3,598.04** | **(21,260.58)** | **(3,052.90)** |
| *****Total Expenditures** | | **0.00** | **18,207.68** | **2,180.56** | **17,662.54** | **3,598.04** | **(21,260.58)** | **(3,052.90)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,180.56 | 17,662.54 | 0.00 | (17,662.54) | (17,662.54) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,180.56** | **17,662.54** | **0.00** | **(17,662.54)** | **(17,662.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,180.56** | **17,662.54** | **0.00** | **(17,662.54)** | **(17,662.54)** |

Grant: 11H675 - Management Systems to Improve Status: Active Type: Appropriations
Fund: 11RJ37 - Management Systems to Improve 2021 FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANPE - PI Pete Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 2,090.43 | 4,593.00 | 13,316.57 | 13,316.57 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 39.55 | 0.00 | (39.55) | (39.55) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,788.85 | 0.00 | (3,788.85) | (3,788.85) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 870.00 | 0.00 | (870.00) | (870.00) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **6,788.83** | **4,593.00** | **8,618.17** | **8,618.17** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **6,788.83** | **4,593.00** | **8,618.17** | **8,618.17** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **6,788.83** | **4,593.00** | **8,618.17** | **8,618.17** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,788.83 | 0.00 | (6,788.83) | (6,788.83) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,788.83** | **0.00** | **(6,788.83)** | **(6,788.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,788.83** | **0.00** | **(6,788.83)** | **(6,788.83)** |

Grant: 11H676 - Minimize sea Lice Infestation Status: Active Type: Appropriations
Fund: 11HH85 - Minimize Sea Lice Infestation 2019 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 3,122.32 | 0.00 | 3,122.32 | 0.00 | (3,122.32) | 0.00 |
| ***Total: Personnel** | **0.00** | **3,122.32** | **0.00** | **3,122.32** | **0.00** | **(3,122.32)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,122.32** | **0.00** | **3,122.32** | **0.00** | **(3,122.32)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,122.32** | **0.00** | **3,122.32** | **0.00** | **(3,122.32)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,122.32 | 0.00 | (3,122.32) | (3,122.32) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,122.32** | **0.00** | **(3,122.32)** | **(3,122.32)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,122.32** | **0.00** | **(3,122.32)** | **(3,122.32)** |

Grant: 11H676 - Minimize sea Lice Infestation Status: Active Type: Appropriations
Fund: 11HH85 - Minimize Sea Lice Infestation 2019 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 8,973.94 | 0.00 | 8,973.94 | 0.00 | (8,973.94) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,125.00 | 0.00 | 4,125.00 | 0.00 | (4,125.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 999.00 | 0.00 | 999.00 | 0.00 | (999.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,097.94** | **0.00** | **14,097.94** | **0.00** | **(14,097.94)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 308.70 | 0.00 | 308.70 | 0.00 | (308.70) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **308.70** | **0.00** | **308.70** | **0.00** | **(308.70)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 264.52 | 0.00 | 264.52 | 0.00 | (264.52) | 0.00 |
| ***Total: Travel** | | **0.00** | **264.52** | **0.00** | **264.52** | **0.00** | **(264.52)** | **0.00** |
| 711200 | Research Supplies | 24,920.00 | 6,507.14 | 0.00 | 6,507.14 | 0.00 | 18,412.86 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 32.01 | 0.00 | 32.01 | 0.00 | (32.01) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 225.62 | 0.00 | 225.62 | 0.00 | (225.62) | 0.00 |
| ***Total: Supplies** | | **24,920.00** | **6,764.77** | **0.00** | **6,764.77** | **0.00** | **18,155.23** | **0.00** |
| ****Total Direct Cost Expenditures** | | **24,920.00** | **21,435.93** | **0.00** | **21,435.93** | **0.00** | **3,484.07** | **0.00** |
| *****Total Expenditures** | | **24,920.00** | **21,435.93** | **0.00** | **21,435.93** | **0.00** | **3,484.07** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,435.93 | 0.00 | (21,435.93) | (21,435.93) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **21,435.93** | **0.00** | **(21,435.93)** | **(21,435.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,435.93** | **0.00** | **(21,435.93)** | **(21,435.93)** |

Grant: 11H676 - Minimize sea Lice Infestation Status: Active Type: Appropriations
Fund: 11HI85 - Minimize sea Lice Infestation 2020 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,618.90 | 0.00 | 2,618.90 | 0.00 | (2,618.90) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 9,901.74 | 0.00 | 9,901.74 | 0.00 | (9,901.74) | 0.00 |
| ***Total: Personnel** | | **0.00** | **12,520.64** | **0.00** | **12,520.64** | **0.00** | **(12,520.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,520.64** | **0.00** | **12,520.64** | **0.00** | **(12,520.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,520.64** | **0.00** | **12,520.64** | **0.00** | **(12,520.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,520.64 | 0.00 | (12,520.64) | (12,520.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,520.64** | **0.00** | **(12,520.64)** | **(12,520.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,520.64** | **0.00** | **(12,520.64)** | **(12,520.64)** |

Grant: 11H676 - Minimize sea Lice Infestation Status: Active Type: Appropriations
Fund: 11HI85 - Minimize sea Lice Infestation 2020 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,089.01 | 0.00 | 9,089.01 | 0.00 | (9,089.01) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,125.00 | 0.00 | 2,125.00 | 0.00 | (2,125.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,155.01 | 0.00 | 1,155.01 | 0.00 | (1,155.01) | 0.00 |
| ***Total: Personnel** | | **0.00** | **12,369.02** | **0.00** | **12,369.02** | **0.00** | **(12,369.02)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 763.48 | 0.00 | 763.48 | 0.00 | (763.48) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 175.14 | 0.00 | 175.14 | 0.00 | (175.14) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **938.62** | **0.00** | **938.62** | **0.00** | **(938.62)** | **0.00** |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 38.86 | 0.00 | 38.86 | 0.00 | (38.86) | 0.00 |
| ***Total: Travel** | | **0.00** | **38.86** | **0.00** | **38.86** | **0.00** | **(38.86)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 10,174.25 | 0.00 | 10,174.25 | 0.00 | (10,174.25) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 6.45 | 0.00 | 6.45 | 0.00 | (6.45) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **10,180.70** | **0.00** | **10,180.70** | **0.00** | **(10,180.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,527.20** | **0.00** | **23,527.20** | **0.00** | **(23,527.20)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **23,527.20** | **0.00** | **23,527.20** | **0.00** | **(23,527.20)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,527.20 | 0.00 | (23,527.20) | (23,527.20) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **23,527.20** | **0.00** | **(23,527.20)** | **(23,527.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,527.20** | **0.00** | **(23,527.20)** | **(23,527.20)** |

Grant: 11H676 - Minimize sea Lice Infestation Status: Active Type: Appropriations
Fund: 11HJ85 - Minimize sea Lice Infestation 2021 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,052.90 | (3,052.90) | (3,052.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 7,283.07 | 872.22 | 7,064.98 | 218.06 | (7,283.04) | 0.03 |
| ***Total: Personnel** | | **0.00** | **7,283.07** | **872.22** | **7,064.98** | **3,270.96** | **(10,335.94)** | **(3,052.87)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,283.07** | **872.22** | **7,064.98** | **3,270.96** | **(10,335.94)** | **(3,052.87)** |
| *****Total Expenditures** | | **0.00** | **7,283.07** | **872.22** | **7,064.98** | **3,270.96** | **(10,335.94)** | **(3,052.87)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 872.22 | 7,064.98 | 0.00 | (7,064.98) | (7,064.98) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **872.22** | **7,064.98** | **0.00** | **(7,064.98)** | **(7,064.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **872.22** | **7,064.98** | **0.00** | **(7,064.98)** | **(7,064.98)** |

Grant: 11H676 - Minimize sea Lice Infestation Status: Active Type: Appropriations
Fund: 11HJ85 - Minimize sea Lice Infestation 2021 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/23/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 1,981.72 | (1,981.72) | (1,981.72) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **590.00** | **1,981.72** | **(2,571.72)** | **(2,571.72)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 49.56 | 0.00 | (49.56) | (49.56) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **49.56** | **0.00** | **(49.56)** | **(49.56)** |
| 711200 | Research Supplies | 17,600.00 | 17,600.00 | 559.11 | 2,203.27 | 25.22 | 15,371.51 | 15,371.51 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 496.08 | 0.00 | (496.08) | (496.08) |
| ***Total: Supplies** | | **17,600.00** | **17,600.00** | **559.11** | **2,699.35** | **25.22** | **14,875.43** | **14,875.43** |
| ****Total Direct Cost Expenditures** | | **17,600.00** | **17,600.00** | **559.11** | **3,338.91** | **2,006.94** | **12,254.15** | **12,254.15** |
| *****Total Expenditures** | | **17,600.00** | **17,600.00** | **559.11** | **3,338.91** | **2,006.94** | **12,254.15** | **12,254.15** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 559.11 | 3,338.91 | 0.00 | (3,338.91) | (3,338.91) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **559.11** | **3,338.91** | **0.00** | **(3,338.91)** | **(3,338.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **559.11** | **3,338.91** | **0.00** | **(3,338.91)** | **(3,338.91)** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RH36 - Managing Plant Microbe Interac 2019 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/08/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,970.42 | 0.00 | 4,970.42 | 0.00 | (4,970.42) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 15,740.20 | 0.00 | 15,740.20 | 0.00 | (15,740.20) | 0.00 |
| ***Total: Personnel** | | **0.00** | **20,710.62** | **0.00** | **20,710.62** | **0.00** | **(20,710.62)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,710.62** | **0.00** | **20,710.62** | **0.00** | **(20,710.62)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **20,710.62** | **0.00** | **20,710.62** | **0.00** | **(20,710.62)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,710.62 | 0.00 | (20,710.62) | (20,710.62) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,710.62** | **0.00** | **(20,710.62)** | **(20,710.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,710.62** | **0.00** | **(20,710.62)** | **(20,710.62)** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RH36 - Managing Plant Microbe Interac 2019 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 10,847.09 | 0.00 | 10,847.09 | 0.00 | (10,847.09) | 0.00 |
| ***Total: Personnel** | **0.00** | **10,847.09** | **0.00** | **10,847.09** | **0.00** | **(10,847.09)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **10,847.09** | **0.00** | **10,847.09** | **0.00** | **(10,847.09)** | **0.00** |
| *****Total Expenditures** | **0.00** | **10,847.09** | **0.00** | **10,847.09** | **0.00** | **(10,847.09)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,847.09 | 0.00 | (10,847.09) | (10,847.09) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **10,847.09** | **0.00** | **(10,847.09)** | **(10,847.09)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,847.09** | **0.00** | **(10,847.09)** | **(10,847.09)** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RH36 - Managing Plant Microbe Interac 2019 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/08/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANAP - PI Anissa Poleatewich**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,100.06 | 0.00 | 1,100.06 | 0.00 | (1,100.06) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 12,937.51 | 0.00 | 12,937.51 | 0.00 | (12,937.51) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 707.63 | 0.00 | 707.63 | 0.00 | (707.63) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,745.20** | **0.00** | **14,745.20** | **0.00** | **(14,745.20)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 78.19 | 0.00 | 78.19 | 0.00 | (78.19) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,034.33 | 0.00 | 1,034.33 | 0.00 | (1,034.33) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,112.52** | **0.00** | **1,112.52** | **0.00** | **(1,112.52)** | **0.00** |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 374.60 | 0.00 | 374.60 | 0.00 | (374.60) | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 248.40 | 0.00 | 248.40 | 0.00 | (248.40) | 0.00 |
| ***Total: Travel** | | **0.00** | **683.00** | **0.00** | **683.00** | **0.00** | **(683.00)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 7,271.79 | 0.00 | 7,271.79 | 0.00 | 17,728.21 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 166.53 | 0.00 | 166.53 | 0.00 | (166.53) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **7,483.32** | **0.00** | **7,483.32** | **0.00** | **17,516.68** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,024.04** | **0.00** | **24,024.04** | **0.00** | **975.96** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **24,024.04** | **0.00** | **24,024.04** | **0.00** | **975.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,024.04 | 0.00 | (24,024.04) | (24,024.04) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,024.04** | **0.00** | **(24,024.04)** | **(24,024.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,024.04** | **0.00** | **(24,024.04)** | **(24,024.04)** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RI36 - Managing Plant Microbe Interac 2020 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 19,410.03 | 0.00 | 19,410.03 | 0.00 | (19,410.03) | 0.00 |
| ***Total: Personnel** | | **0.00** | **25,957.27** | **0.00** | **25,957.27** | **0.00** | **(25,957.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **25,957.27** | **0.00** | **25,957.27** | **0.00** | **(25,957.27)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **25,957.27** | **0.00** | **25,957.27** | **0.00** | **(25,957.27)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,957.27 | 0.00 | (25,957.27) | (25,957.27) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,957.27** | **0.00** | **(25,957.27)** | **(25,957.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,957.27** | **0.00** | **(25,957.27)** | **(25,957.27)** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RI36 - Managing Plant Microbe Interac 2020 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANAB - PI Andre Brito**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RI36 - Managing Plant Microbe Interac 2020 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANAP - PI Anissa Poleatewich**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,200.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,059.91 | 0.00 | 1,059.91 | 0.00 | (1,059.91) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,259.91** | **0.00** | **5,259.91** | **0.00** | **(5,259.91)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 362.88 | 0.00 | 362.88 | 0.00 | (362.88) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **362.88** | **0.00** | **362.88** | **0.00** | **(362.88)** | **0.00** |
| 710D00 | Domestic Travel NH | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **100.00** | **0.00** | **100.00** | **0.00** | **(100.00)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 11,130.86 | 0.00 | 11,130.86 | 0.00 | (11,130.86) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 71.31 | 0.00 | 71.31 | 0.00 | (71.31) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 743.32 | 0.00 | 743.32 | 0.00 | (743.32) | 0.00 |
| ***Total: Supplies** | | **0.00** | **11,945.49** | **0.00** | **11,945.49** | **0.00** | **(11,945.49)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,668.28** | **0.00** | **17,668.28** | **0.00** | **(17,668.28)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **17,668.28** | **0.00** | **17,668.28** | **0.00** | **(17,668.28)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,668.28 | 0.00 | (17,668.28) | (17,668.28) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **17,668.28** | **0.00** | **(17,668.28)** | **(17,668.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,668.28** | **0.00** | **(17,668.28)** | **(17,668.28)** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RJ36 - Managing Plant Microbe Interac 2021 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 64,762.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,762.00 |
| ***Total: Equipment** | **0.00** | **64,762.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,762.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **64,762.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,762.00** |
| *****Total Expenditures** | **0.00** | **64,762.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,762.00** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RJ36 - Managing Plant Microbe Interac 2021 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,905.31 | (2,905.31) | (2,905.31) |
| 613N30 | Graduate Research Assistant | 0.00 | 17,248.43 | 2,065.68 | 16,732.01 | 516.42 | (17,248.43) | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,248.43** | **2,065.68** | **16,732.01** | **3,421.73** | **(20,153.74)** | **(2,905.31)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,248.43** | **2,065.68** | **16,732.01** | **3,421.73** | **(20,153.74)** | **(2,905.31)** |
| *****Total Expenditures** | | **0.00** | **17,248.43** | **2,065.68** | **16,732.01** | **3,421.73** | **(20,153.74)** | **(2,905.31)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,065.68 | 16,732.01 | 0.00 | (16,732.01) | (16,732.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,065.68** | **16,732.01** | **0.00** | **(16,732.01)** | **(16,732.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,065.68** | **16,732.01** | **0.00** | **(16,732.01)** | **(16,732.01)** |

Grant: 11H677 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RJ36 - Managing Plant Microbe Interac 2021 FMGR: Poleatewich, Anissa M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Poleatewich, Anissa M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANAP - PI Anissa Poleatewich**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,575.34 | (3,575.34) | (3,575.34) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,086.30 | 5,344.80 | 0.00 | (5,344.80) | (5,344.80) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,086.30** | **5,344.80** | **3,575.34** | **(8,920.14)** | **(8,920.14)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 255.54 | 0.00 | (255.54) | (255.54) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **255.54** | **0.00** | **(255.54)** | **(255.54)** |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 325.96 | 325.96 | 0.00 | (325.96) | (325.96) |
| ***Total: Travel** | | **0.00** | **0.00** | **325.96** | **325.96** | **0.00** | **(325.96)** | **(325.96)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 81.37 | 81.37 | 0.00 | (81.37) | (81.37) |
| 711200 | Research Supplies | 22,331.00 | 22,331.00 | 409.24 | 2,769.42 | 428.80 | 19,132.78 | 19,132.78 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 127.56 | 0.00 | (127.56) | (127.56) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **22,331.00** | **22,331.00** | **490.61** | **3,028.35** | **428.80** | **18,873.85** | **18,873.85** |
| ****Total Direct Cost Expenditures** | | **22,331.00** | **22,331.00** | **1,902.87** | **8,954.65** | **4,004.14** | **9,372.21** | **9,372.21** |
| *****Total Expenditures** | | **22,331.00** | **22,331.00** | **1,902.87** | **8,954.65** | **4,004.14** | **9,372.21** | **9,372.21** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,902.87 | 8,954.65 | 0.00 | (8,954.65) | (8,954.65) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,902.87** | **8,954.65** | **0.00** | **(8,954.65)** | **(8,954.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,902.87** | **8,954.65** | **0.00** | **(8,954.65)** | **(8,954.65)** |

Grant: 11H678 - From Native Plants to New Crops Status: Active Type: Appropriations
Fund: 11HI86 - From Native Plants to New Crops2020 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,768.08 | 0.00 | 2,768.08 | 0.00 | (2,768.08) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 9,886.18 | 0.00 | 9,886.18 | 0.00 | (9,886.18) | 0.00 |
| ***Total: Personnel** | | **0.00** | **12,654.26** | **0.00** | **12,654.26** | **0.00** | **(12,654.26)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,654.26** | **0.00** | **12,654.26** | **0.00** | **(12,654.26)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,654.26** | **0.00** | **12,654.26** | **0.00** | **(12,654.26)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,654.26 | 0.00 | (12,654.26) | (12,654.26) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,654.26** | **0.00** | **(12,654.26)** | **(12,654.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,654.26** | **0.00** | **(12,654.26)** | **(12,654.26)** |

Grant: 11H678 - From Native Plants to New Crops Status: Active Type: Appropriations
Fund: 11HI86 - From Native Plants to New Crops2020 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 6,026.28 | 0.00 | 6,026.28 | 0.00 | (6,026.28) | 0.00 |
| ***Total: Personnel** | **0.00** | **6,026.28** | **0.00** | **6,026.28** | **0.00** | **(6,026.28)** | **0.00** |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 318.30 | 0.00 | 318.30 | 0.00 | (318.30) | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **318.30** | **0.00** | **318.30** | **0.00** | **(318.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,344.58** | **0.00** | **6,344.58** | **0.00** | **(6,344.58)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,344.58** | **0.00** | **6,344.58** | **0.00** | **(6,344.58)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,344.58 | 0.00 | (6,344.58) | (6,344.58) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **6,344.58** | **0.00** | **(6,344.58)** | **(6,344.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,344.58** | **0.00** | **(6,344.58)** | **(6,344.58)** |

Grant: 11H678 - From Native Plants to New Crops Status: Active Type: Appropriations
Fund: 11HI86 - From Native Plants to New Crops2020 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANTD - PI Tom Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 7,441.57 | 0.00 | 7,441.57 | 0.00 | (7,441.57) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,600.08 | 0.00 | 2,600.08 | 0.00 | (2,600.08) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 767.25 | 0.00 | 767.25 | 0.00 | (767.25) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 6,692.14 | 0.00 | 6,692.14 | 0.00 | (6,692.14) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 96.00 | 0.00 | 96.00 | 0.00 | (96.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,597.04** | **0.00** | **17,597.04** | **0.00** | **(17,597.04)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 230.89 | 0.00 | 230.89 | 0.00 | (230.89) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 133.66 | 0.00 | 133.66 | 0.00 | (133.66) | 0.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,741.33 | 0.00 | 1,741.33 | 0.00 | (1,741.33) | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 565.02 | 0.00 | 565.02 | 0.00 | (565.02) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **2,670.90** | **0.00** | **2,670.90** | **0.00** | **(2,670.90)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 1,215.22 | 0.00 | 1,215.22 | 0.00 | (1,215.22) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,215.22** | **0.00** | **1,215.22** | **0.00** | **(1,215.22)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 2,476.06 | 0.00 | 2,476.06 | 0.00 | (2,476.06) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 2,870.00 | 0.00 | 2,870.00 | 0.00 | (2,870.00) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,346.06** | **0.00** | **5,346.06** | **0.00** | **(5,346.06)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **26,829.22** | **0.00** | **26,829.22** | **0.00** | **(26,829.22)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **26,829.22** | **0.00** | **26,829.22** | **0.00** | **(26,829.22)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,829.22 | 0.00 | (26,829.22) | (26,829.22) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **26,829.22** | **0.00** | **(26,829.22)** | **(26,829.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,829.22** | **0.00** | **(26,829.22)** | **(26,829.22)** |

Grant: 11H678 - From Native Plants to New Crops Status: Active Type: Appropriations
Fund: 11HJ86 - Search From Native Plants 2021 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 22,815.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,815.00 |
| ***Total: Equipment** | **0.00** | **22,815.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,815.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **22,815.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,815.00** |
| *****Total Expenditures** | **0.00** | **22,815.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,815.00** |

Grant: 11H678 - From Native Plants to New Crops Status: Active Type: Appropriations
Fund: 11HJ86 - Search From Native Plants 2021 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,052.90 | (3,052.90) | (3,052.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 14,317.56 | 2,325.84 | 13,736.10 | 581.46 | (14,317.56) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,317.56** | **2,325.84** | **13,736.10** | **3,634.36** | **(17,370.46)** | **(3,052.90)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,317.56** | **2,325.84** | **13,736.10** | **3,634.36** | **(17,370.46)** | **(3,052.90)** |
| *****Total Expenditures** | | **0.00** | **14,317.56** | **2,325.84** | **13,736.10** | **3,634.36** | **(17,370.46)** | **(3,052.90)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,325.84 | 13,736.10 | 0.00 | (13,736.10) | (13,736.10) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,325.84** | **13,736.10** | **0.00** | **(13,736.10)** | **(13,736.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,325.84** | **13,736.10** | **0.00** | **(13,736.10)** | **(13,736.10)** |

Grant: 11H678 - From Native Plants to New Crops Status: Active Type: Appropriations
Fund: 11HJ86 - Search From Native Plants 2021 FMGR: Davis, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANTD - PI Tom Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 1,027.85 | (1,027.85) | (1,027.85) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 554.13 | 5,468.79 | 0.00 | (5,468.79) | (5,468.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 101.88 | 994.75 | 0.00 | (994.75) | (994.75) |
| ***Total: Personnel** | | **0.00** | **0.00** | **656.01** | **6,463.54** | **1,027.85** | **(7,491.39)** | **(7,491.39)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 358.50 | 0.00 | (358.50) | (358.50) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **358.50** | **0.00** | **(358.50)** | **(358.50)** |
| 711200 | Research Supplies | 23,125.00 | 23,125.00 | 0.00 | 961.14 | 195.00 | 21,968.86 | 21,968.86 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| ***Total: Supplies** | | **23,125.00** | **23,125.00** | **0.00** | **1,133.64** | **195.00** | **21,796.36** | **21,796.36** |
| ****Total Direct Cost Expenditures** | | **23,125.00** | **23,125.00** | **656.01** | **7,955.68** | **1,222.85** | **13,946.47** | **13,946.47** |
| *****Total Expenditures** | | **23,125.00** | **23,125.00** | **656.01** | **7,955.68** | **1,222.85** | **13,946.47** | **13,946.47** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 656.01 | 7,955.68 | 0.00 | (7,955.68) | (7,955.68) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **656.01** | **7,955.68** | **0.00** | **(7,955.68)** | **(7,955.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **656.01** | **7,955.68** | **0.00** | **(7,955.68)** | **(7,955.68)** |

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase Status: Active Type: Appropriations
Fund: 11HI87 - Cyclic Nucleotide Phosphodieste2020 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,768.08 | 0.00 | 2,768.08 | 0.00 | (2,768.08) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 10,292.40 | 0.00 | 10,292.40 | 0.00 | (10,292.40) | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,060.48** | **0.00** | **13,060.48** | **0.00** | **(13,060.48)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,060.48** | **0.00** | **13,060.48** | **0.00** | **(13,060.48)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,060.48** | **0.00** | **13,060.48** | **0.00** | **(13,060.48)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,060.48 | 0.00 | (13,060.48) | (13,060.48) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **13,060.48** | **0.00** | **(13,060.48)** | **(13,060.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,060.48** | **0.00** | **(13,060.48)** | **(13,060.48)** |

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase Status: Active Type: Appropriations
Fund: 11HI87 - Cyclic Nucleotide Phosphodieste2020 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 13,661.30 | 0.00 | 13,661.30 | 0.00 | (13,661.30) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 58.00 | 0.00 | 58.00 | 0.00 | (58.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **13,719.30** | **0.00** | **13,719.30** | **0.00** | **(13,719.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,719.30** | **0.00** | **13,719.30** | **0.00** | **(13,719.30)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,719.30** | **0.00** | **13,719.30** | **0.00** | **(13,719.30)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,719.30 | 0.00 | (13,719.30) | (13,719.30) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **13,719.30** | **0.00** | **(13,719.30)** | **(13,719.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,719.30** | **0.00** | **(13,719.30)** | **(13,719.30)** |

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase Status: Active Type: Appropriations
Fund: 11HJ87 - Search Cyclic Nucleotide Phosph2021 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,052.90 | (3,052.90) | (3,052.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 7,283.07 | 872.22 | 7,064.98 | 218.06 | (7,283.04) | 0.03 |
| ***Total: Personnel** | | **0.00** | **7,283.07** | **872.22** | **7,064.98** | **3,270.96** | **(10,335.94)** | **(3,052.87)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,283.07** | **872.22** | **7,064.98** | **3,270.96** | **(10,335.94)** | **(3,052.87)** |
| *****Total Expenditures** | | **0.00** | **7,283.07** | **872.22** | **7,064.98** | **3,270.96** | **(10,335.94)** | **(3,052.87)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 872.22 | 7,064.98 | 0.00 | (7,064.98) | (7,064.98) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **872.22** | **7,064.98** | **0.00** | **(7,064.98)** | **(7,064.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **872.22** | **7,064.98** | **0.00** | **(7,064.98)** | **(7,064.98)** |

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase Status: Active Type: Appropriations
Fund: 11HJ87 - Search Cyclic Nucleotide Phosph2021 FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 28,280.00 | 28,280.00 | 584.84 | 1,273.51 | 246.03 | 26,760.46 | 26,760.46 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 309.09 | 0.00 | (309.09) | (309.09) |
| ***Total: Supplies** | | **28,280.00** | **28,280.00** | **584.84** | **1,582.60** | **246.03** | **26,451.37** | **26,451.37** |
| ****Total Direct Cost Expenditures** | | **28,280.00** | **28,280.00** | **584.84** | **1,582.60** | **246.03** | **26,451.37** | **26,451.37** |
| *****Total Expenditures** | | **28,280.00** | **28,280.00** | **584.84** | **1,582.60** | **246.03** | **26,451.37** | **26,451.37** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 584.84 | 1,582.60 | 0.00 | (1,582.60) | (1,582.60) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **584.84** | **1,582.60** | **0.00** | **(1,582.60)** | **(1,582.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **584.84** | **1,582.60** | **0.00** | **(1,582.60)** | **(1,582.60)** |

Grant: 11H680 - Bioavailable Nitrogen Status: Active Type: Appropriations
Fund: 11HI88 - Bioavailable Nitrogen 2020 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,941.68 | 0.00 | 2,941.68 | 0.00 | (2,941.68) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 10,735.79 | 0.00 | 10,735.79 | 0.00 | (10,735.79) | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,677.47** | **0.00** | **13,677.47** | **0.00** | **(13,677.47)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,677.47** | **0.00** | **13,677.47** | **0.00** | **(13,677.47)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,677.47** | **0.00** | **13,677.47** | **0.00** | **(13,677.47)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,677.47 | 0.00 | (13,677.47) | (13,677.47) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **13,677.47** | **0.00** | **(13,677.47)** | **(13,677.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,677.47** | **0.00** | **(13,677.47)** | **(13,677.47)** |

Grant: 11H680 - Bioavailable Nitrogen Status: Active Type: Appropriations
Fund: 11HI88 - Bioavailable Nitrogen 2020 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 13,093.36 | 0.00 | 13,093.36 | 0.00 | (13,093.36) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,661.44 | 0.00 | 4,661.44 | 0.00 | (4,661.44) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 265.38 | 0.00 | 265.38 | 0.00 | (265.38) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 265.00 | 0.00 | 265.00 | 0.00 | (265.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **18,285.18** | **0.00** | **18,285.18** | **0.00** | **(18,285.18)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,131.27 | 0.00 | 1,131.27 | 0.00 | (1,131.27) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 391.56 | 0.00 | 391.56 | 0.00 | (391.56) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,522.83** | **0.00** | **1,522.83** | **0.00** | **(1,522.83)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,808.01** | **0.00** | **19,808.01** | **0.00** | **(19,808.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,808.01** | **0.00** | **19,808.01** | **0.00** | **(19,808.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,808.01 | 0.00 | (19,808.01) | (19,808.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,808.01** | **0.00** | **(19,808.01)** | **(19,808.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,808.01** | **0.00** | **(19,808.01)** | **(19,808.01)** |

Grant: 11H680 - Bioavailable Nitrogen Status: Active Type: Appropriations
Fund: 11HJ88 - Bioavailable Nitrogen 2021 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,052.90 | (3,052.90) | (3,052.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 13,667.27 | 2,191.76 | 13,119.33 | 547.94 | (13,667.27) | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,667.27** | **2,191.76** | **13,119.33** | **3,600.84** | **(16,720.17)** | **(3,052.90)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,667.27** | **2,191.76** | **13,119.33** | **3,600.84** | **(16,720.17)** | **(3,052.90)** |
| *****Total Expenditures** | | **0.00** | **13,667.27** | **2,191.76** | **13,119.33** | **3,600.84** | **(16,720.17)** | **(3,052.90)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,191.76 | 13,119.33 | 0.00 | (13,119.33) | (13,119.33) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,191.76** | **13,119.33** | **0.00** | **(13,119.33)** | **(13,119.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,191.76** | **13,119.33** | **0.00** | **(13,119.33)** | **(13,119.33)** |

Grant: 11H680 - Bioavailable Nitrogen Status: Active Type: Appropriations
Fund: 11HJ88 - Bioavailable Nitrogen 2021 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **1,500.00** | **0.00** | **23,500.00** | **23,500.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **1,500.00** | **0.00** | **23,500.00** | **23,500.00** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **1,500.00** | **0.00** | **23,500.00** | **23,500.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |

Grant: 11H681 - Improving Finfish Production Status: Active Type: Appropriations
Fund: 11HI89 - Improving Finfish Production 2020 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 19,347.65 | 0.00 | 19,347.65 | 0.00 | (19,347.65) | 0.00 |
| ***Total: Personnel** | **0.00** | **19,347.65** | **0.00** | **19,347.65** | **0.00** | **(19,347.65)** | **0.00** |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 257.43 | 0.00 | 257.43 | 0.00 | (257.43) | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **257.43** | **0.00** | **257.43** | **0.00** | **(257.43)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **19,605.08** | **0.00** | **19,605.08** | **0.00** | **(19,605.08)** | **0.00** |
| *****Total Expenditures** | **0.00** | **19,605.08** | **0.00** | **19,605.08** | **0.00** | **(19,605.08)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,605.08 | 0.00 | (19,605.08) | (19,605.08) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **19,605.08** | **0.00** | **(19,605.08)** | **(19,605.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **19,605.08** | **0.00** | **(19,605.08)** | **(19,605.08)** |

Grant: 11H681 - Improving Finfish Production Status: Active Type: Appropriations
Fund: 11HI89 - Improving Finfish Production 2020 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 6,081.90 | 0.00 | 6,081.90 | 0.00 | (6,081.90) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 257.85 | 0.00 | 257.85 | 0.00 | (257.85) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,339.75** | **0.00** | **6,339.75** | **0.00** | **(6,339.75)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 3,776.37 | 0.00 | 3,776.37 | 0.00 | (3,776.37) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 185.05 | 0.00 | 185.05 | 0.00 | (185.05) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 89.12 | 0.00 | 89.12 | 0.00 | (89.12) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 426.78 | 0.00 | 426.78 | 0.00 | (426.78) | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,477.32** | **0.00** | **4,477.32** | **0.00** | **(4,477.32)** | **0.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 698.67 | 0.00 | 698.67 | 0.00 | (698.67) | 0.00 |
| ***Total: Other** | | **0.00** | **698.67** | **0.00** | **698.67** | **0.00** | **(698.67)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,515.74** | **0.00** | **11,515.74** | **0.00** | **(11,515.74)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,515.74** | **0.00** | **11,515.74** | **0.00** | **(11,515.74)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,515.74 | 0.00 | (11,515.74) | (11,515.74) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,515.74** | **0.00** | **(11,515.74)** | **(11,515.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,515.74** | **0.00** | **(11,515.74)** | **(11,515.74)** |

Grant: 11H681 - Improving Finfish Production Status: Active Type: Appropriations
Fund: 11HJ89 - Improving Finfish Productio 2021 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,399.97 | 1,476.92 | 11,963.05 | 2,436.92 | (14,399.97) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,399.97** | **1,476.92** | **11,963.05** | **2,436.92** | **(14,399.97)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,399.97** | **1,476.92** | **11,963.05** | **2,436.92** | **(14,399.97)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,399.97** | **1,476.92** | **11,963.05** | **2,436.92** | **(14,399.97)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,476.92 | 11,963.05 | 0.00 | (11,963.05) | (11,963.05) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,476.92** | **11,963.05** | **0.00** | **(11,963.05)** | **(11,963.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,476.92** | **11,963.05** | **0.00** | **(11,963.05)** | **(11,963.05)** |

Grant: 11H681 - Improving Finfish Production Status: Active Type: Appropriations
Fund: 11HJ89 - Improving Finfish Productio 2021 FMGR: Berlinsky, David L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 425.38 | 2,674.88 | 0.00 | (2,674.88) | (2,674.88) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 46.30 | 799.96 | 0.00 | (799.96) | (799.96) |
| ***Total: Personnel** | | **0.00** | **0.00** | **471.68** | **3,474.84** | **0.00** | **(3,474.84)** | **(3,474.84)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 425.61 | 0.00 | (425.61) | (425.61) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **425.61** | **0.00** | **(425.61)** | **(425.61)** |
| 711200 | Research Supplies | 37,000.00 | 37,000.00 | 0.00 | 1,394.42 | 0.00 | 35,605.58 | 35,605.58 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 1,183.61 | 316.39 | (1,500.00) | (1,500.00) |
| ***Total: Supplies** | | **37,000.00** | **37,000.00** | **0.00** | **2,578.03** | **316.39** | **34,105.58** | **34,105.58** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 858.00 | 842.00 | (1,700.00) | (1,700.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **858.00** | **842.00** | **(1,700.00)** | **(1,700.00)** |
| ****Total Direct Cost Expenditures** | | **37,000.00** | **37,000.00** | **471.68** | **7,336.48** | **1,158.39** | **28,505.13** | **28,505.13** |
| *****Total Expenditures** | | **37,000.00** | **37,000.00** | **471.68** | **7,336.48** | **1,158.39** | **28,505.13** | **28,505.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 471.68 | 7,336.48 | 0.00 | (7,336.48) | (7,336.48) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **471.68** | **7,336.48** | **0.00** | **(7,336.48)** | **(7,336.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **471.68** | **7,336.48** | **0.00** | **(7,336.48)** | **(7,336.48)** |

Grant: 11H682 - Thermal Stress in New England Status: Active Type: Appropriations
Fund: 11HI90 - Thermal Stress in New England 2020 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 4,873.84 | 0.00 | 4,873.84 | 0.00 | (4,873.84) | 0.00 |
| ***Total: Personnel** | **0.00** | **4,873.84** | **0.00** | **4,873.84** | **0.00** | **(4,873.84)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **4,873.84** | **0.00** | **4,873.84** | **0.00** | **(4,873.84)** | **0.00** |
| *****Total Expenditures** | **0.00** | **4,873.84** | **0.00** | **4,873.84** | **0.00** | **(4,873.84)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,873.84 | 0.00 | (4,873.84) | (4,873.84) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **4,873.84** | **0.00** | **(4,873.84)** | **(4,873.84)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,873.84** | **0.00** | **(4,873.84)** | **(4,873.84)** |

Grant: 11H682 - Thermal Stress in New England Status: Active Type: Appropriations
Fund: 11HI90 - Thermal Stress in New England 2020 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIDH - PI Daniel Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 1,407.56 | 0.00 | 1,407.56 | 0.00 | (1,407.56) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 688.27 | 0.00 | 688.27 | 0.00 | (688.27) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,095.83** | **0.00** | **2,095.83** | **0.00** | **(2,095.83)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 545.08 | 0.00 | 545.08 | 0.00 | (545.08) | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,055.08** | **0.00** | **1,055.08** | **0.00** | **(1,055.08)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 1,046.35 | 0.00 | 1,046.35 | 0.00 | (1,046.35) | 0.00 |
| ***Total: Equipment** | | **0.00** | **1,046.35** | **0.00** | **1,046.35** | **0.00** | **(1,046.35)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 5,440.14 | 0.00 | 5,440.14 | 0.00 | (5,440.14) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 106.84 | 0.00 | 106.84 | 0.00 | (106.84) | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,546.98** | **0.00** | **5,546.98** | **0.00** | **(5,546.98)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,744.24** | **0.00** | **9,744.24** | **0.00** | **(9,744.24)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,744.24** | **0.00** | **9,744.24** | **0.00** | **(9,744.24)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,744.24 | 0.00 | (9,744.24) | (9,744.24) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,744.24** | **0.00** | **(9,744.24)** | **(9,744.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,744.24** | **0.00** | **(9,744.24)** | **(9,744.24)** |

Grant: 11H682 - Thermal Stress in New England Status: Active Type: Appropriations
Fund: 11HJ90 - Search Thermal Stress in NE 2021 FMGR: Howard, Daniel R

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Budget Controls | STDBUD | | | | | | |
| Equipment Vesting | USNH | | | | | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,399.97 | 1,476.92 | 11,963.05 | 2,436.92 | (14,399.97) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,399.97** | **1,476.92** | **11,963.05** | **2,436.92** | **(14,399.97)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,399.97** | **1,476.92** | **11,963.05** | **2,436.92** | **(14,399.97)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,399.97** | **1,476.92** | **11,963.05** | **2,436.92** | **(14,399.97)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,476.92 | 11,963.05 | 0.00 | (11,963.05) | (11,963.05) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,476.92** | **11,963.05** | **0.00** | **(11,963.05)** | **(11,963.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,476.92** | **11,963.05** | **0.00** | **(11,963.05)** | **(11,963.05)** |

Grant: 11H682 - Thermal Stress in New England Status: Active Type: Appropriations
Fund: 11HJ90 - Search Thermal Stress in NE 2021 FMGR: Howard, Daniel R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Daniel R | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBIDH - PI Daniel Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 23,500.00 | 0.00 | (23,500.00) | (23,500.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **23,500.00** | **0.00** | **(23,500.00)** | **(23,500.00)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 711200 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 304.34 | 0.00 | 24,695.66 | 24,695.66 |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **1,299.34** | **0.00** | **23,700.66** | **23,700.66** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **24,799.34** | **0.00** | **200.66** | **200.66** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **24,799.34** | **0.00** | **200.66** | **200.66** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,799.34 | 0.00 | (24,799.34) | (24,799.34) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,799.34** | **0.00** | **(24,799.34)** | **(24,799.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,799.34** | **0.00** | **(24,799.34)** | **(24,799.34)** |

Grant: 11H683 - Ecosystem Variation and Pathogenic Status: Active Type: Appropriations
Fund: 11HI91 - Ecosystem Variation&Pathogenic2020 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,877.17 | 0.00 | 2,877.17 | 0.00 | (2,877.17) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,877.17** | **0.00** | **2,877.17** | **0.00** | **(2,877.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,877.17** | **0.00** | **2,877.17** | **0.00** | **(2,877.17)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,877.17** | **0.00** | **2,877.17** | **0.00** | **(2,877.17)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,877.17 | 0.00 | (2,877.17) | (2,877.17) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,877.17** | **0.00** | **(2,877.17)** | **(2,877.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,877.17** | **0.00** | **(2,877.17)** | **(2,877.17)** |

Grant: 11H683 - Ecosystem Variation and Pathogenic Status: Active Type: Appropriations
Fund: 11HI91 - Ecosystem Variation&Pathogenic2020 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 3,977.23 | 0.00 | 3,977.23 | 0.00 | (3,977.23) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,850.00 | 0.00 | 3,850.00 | 0.00 | (3,850.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,396.79 | 0.00 | 7,396.79 | 0.00 | (7,396.79) | 0.00 |
| ***Total: Personnel** | | **0.00** | **15,224.02** | **0.00** | **15,224.02** | **0.00** | **(15,224.02)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 323.40 | 0.00 | 323.40 | 0.00 | (323.40) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **323.40** | **0.00** | **323.40** | **0.00** | **(323.40)** | **0.00** |
| 710F00 | Foreign Travel | 0.00 | 852.73 | 0.00 | 852.73 | 0.00 | (852.73) | 0.00 |
| ***Total: Travel** | | **0.00** | **852.73** | **0.00** | **852.73** | **0.00** | **(852.73)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 490.03 | 0.00 | 490.03 | 0.00 | (490.03) | 0.00 |
| 711200 | Research Supplies | 0.00 | 7,850.83 | 0.00 | 7,850.83 | 0.00 | (7,850.83) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 218.00 | 0.00 | 218.00 | 0.00 | (218.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **8,558.86** | **0.00** | **8,558.86** | **0.00** | **(8,558.86)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **24,959.01** | **0.00** | **24,959.01** | **0.00** | **(24,959.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **24,959.01** | **0.00** | **24,959.01** | **0.00** | **(24,959.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,959.01 | 0.00 | (24,959.01) | (24,959.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,959.01** | **0.00** | **(24,959.01)** | **(24,959.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,959.01** | **0.00** | **(24,959.01)** | **(24,959.01)** |

Grant: 11H683 - Ecosystem Variation and Pathogenic Status: Active Type: Appropriations
Fund: 11HJ91 - Ecosystem Variation&pathogenic2021 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,877.16 | 0.00 | 2,877.14 | 0.00 | (2,877.14) | 0.02 |
| ***Total: Personnel** | **0.00** | **2,877.16** | **0.00** | **2,877.14** | **0.00** | **(2,877.14)** | **0.02** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,877.16** | **0.00** | **2,877.14** | **0.00** | **(2,877.14)** | **0.02** |
| *****Total Expenditures** | **0.00** | **2,877.16** | **0.00** | **2,877.14** | **0.00** | **(2,877.14)** | **0.02** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,877.14 | 0.00 | (2,877.14) | (2,877.14) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,877.14** | **0.00** | **(2,877.14)** | **(2,877.14)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,877.14** | **0.00** | **(2,877.14)** | **(2,877.14)** |

Grant: 11H683 - Ecosystem Variation and Pathogenic Status: Active Type: Appropriations
Fund: 11HJ91 - Ecosystem Variation&pathogenic2021 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 724.98 | 4,298.78 | 0.00 | (4,298.78) | (4,298.78) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 560.50 | 4,640.75 | 0.00 | (4,640.75) | (4,640.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 520.13 | 4,354.46 | 0.00 | (4,354.46) | (4,354.46) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,805.61** | **13,293.99** | **0.00** | **(13,293.99)** | **(13,293.99)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 307.48 | 0.00 | (307.48) | (307.48) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **307.48** | **0.00** | **(307.48)** | **(307.48)** |
| 711200 | Research Supplies | 23,500.00 | 22,301.86 | 270.93 | 2,178.69 | 840.82 | 20,480.49 | 19,282.35 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| ***Total: Supplies** | | **23,500.00** | **22,301.86** | **270.93** | **2,411.69** | **840.82** | **20,247.49** | **19,049.35** |
| ****Total Direct Cost Expenditures** | | **23,500.00** | **22,301.86** | **2,076.54** | **16,013.16** | **840.82** | **6,646.02** | **5,447.88** |
| *****Total Expenditures** | | **23,500.00** | **22,301.86** | **2,076.54** | **16,013.16** | **840.82** | **6,646.02** | **5,447.88** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,076.54 | 16,013.16 | 0.00 | (16,013.16) | (16,013.16) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,076.54** | **16,013.16** | **0.00** | **(16,013.16)** | **(16,013.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,076.54** | **16,013.16** | **0.00** | **(16,013.16)** | **(16,013.16)** |

Grant: 11H684 - Plant Improvement in Cucurbita Status: Active Type: Appropriations
Fund: 11HI92 - Plant Improvement in Cucurbita 2020 FMGR: Meehan, William M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,941.68 | 0.00 | 7,941.68 | 0.00 | (7,941.68) | 0.00 |
| ***Total: Personnel** | **0.00** | **7,941.68** | **0.00** | **7,941.68** | **0.00** | **(7,941.68)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **7,941.68** | **0.00** | **7,941.68** | **0.00** | **(7,941.68)** | **0.00** |
| *****Total Expenditures** | **0.00** | **7,941.68** | **0.00** | **7,941.68** | **0.00** | **(7,941.68)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,941.68 | 0.00 | (7,941.68) | (7,941.68) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **7,941.68** | **0.00** | **(7,941.68)** | **(7,941.68)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,941.68** | **0.00** | **(7,941.68)** | **(7,941.68)** |

Grant: 11H684 - Plant Improvement in Cucurbita Status: Active Type: Appropriations
Fund: 11HI92 - Plant Improvement in Cucurbita 2020 FMGR: Meehan, William M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 10,286.27 | 0.00 | 10,286.27 | 0.00 | (10,286.27) | 0.00 |
| ***Total: Personnel** | **0.00** | **10,286.27** | **0.00** | **10,286.27** | **0.00** | **(10,286.27)** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 61.72 | 0.00 | 61.72 | 0.00 | (61.72) | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **61.72** | **0.00** | **61.72** | **0.00** | **(61.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **10,347.99** | **0.00** | **10,347.99** | **0.00** | **(10,347.99)** | **0.00** |
| *****Total Expenditures** | **0.00** | **10,347.99** | **0.00** | **10,347.99** | **0.00** | **(10,347.99)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,347.99 | 0.00 | (10,347.99) | (10,347.99) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **10,347.99** | **0.00** | **(10,347.99)** | **(10,347.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,347.99** | **0.00** | **(10,347.99)** | **(10,347.99)** |

Grant: 11H684 - Plant Improvement in Cucurbita Status: Active Type: Appropriations
Fund: 11HI92 - Plant Improvement in Cucurbita 2020 FMGR: Meehan, William M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANJL - PI Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 13,999.97 | 0.00 | 13,999.97 | 0.00 | (13,999.97) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,224.54 | 0.00 | 5,224.54 | 0.00 | (5,224.54) | 0.00 |
| ***Total: Personnel** | | **0.00** | **19,224.51** | **0.00** | **19,224.51** | **0.00** | **(19,224.51)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 1,594.36 | 0.00 | 1,594.36 | 0.00 | (1,594.36) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 35.29 | 0.00 | 35.29 | 0.00 | (35.29) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 304.60 | 0.00 | 304.60 | 0.00 | (304.60) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,934.25** | **0.00** | **1,934.25** | **0.00** | **(1,934.25)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **21,158.76** | **0.00** | **21,158.76** | **0.00** | **(21,158.76)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **21,158.76** | **0.00** | **21,158.76** | **0.00** | **(21,158.76)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,158.76 | 0.00 | (21,158.76) | (21,158.76) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **21,158.76** | **0.00** | **(21,158.76)** | **(21,158.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,158.76** | **0.00** | **(21,158.76)** | **(21,158.76)** |

Grant: 11H684 - Plant Improvement in Cucurbita Status: Active Type: Appropriations
Fund: 11HJ92 - Plant Improvement in Cucurbita 2021 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 21,086.05 | 2,164.62 | 17,524.93 | 3,565.66 | (21,090.59) | (4.54) |
| ***Total: Personnel** | **0.00** | **21,086.05** | **2,164.62** | **17,524.93** | **3,565.66** | **(21,090.59)** | **(4.54)** |
| ****Total Direct Cost Expenditures** | **0.00** | **21,086.05** | **2,164.62** | **17,524.93** | **3,565.66** | **(21,090.59)** | **(4.54)** |
| *****Total Expenditures** | **0.00** | **21,086.05** | **2,164.62** | **17,524.93** | **3,565.66** | **(21,090.59)** | **(4.54)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,164.62 | 17,524.93 | 0.00 | (17,524.93) | (17,524.93) |
| ***Total: Appropriations** | **0.00** | **0.00** | **2,164.62** | **17,524.93** | **0.00** | **(17,524.93)** | **(17,524.93)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,164.62** | **17,524.93** | **0.00** | **(17,524.93)** | **(17,524.93)** |

Grant: 11H684 - Plant Improvement in Cucurbita Status: Active Type: Appropriations
Fund: 11HJ92 - Plant Improvement in Cucurbita 2021 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANJL - PI Brent Loy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H684 - Plant Improvement in Cucurbita Status: Active Type: Appropriations
Fund: 11HJ92 - Plant Improvement in Cucurbita 2021 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANRS - PI Becky Sideman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,987.88 | 0.00 | (1,987.88) | (1,987.88) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,987.88** | **0.00** | **(1,987.88)** | **(1,987.88)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 172.37 | 0.00 | (172.37) | (172.37) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **172.37** | **0.00** | **(172.37)** | **(172.37)** |
| 711200 | Research Supplies | 45,000.00 | 5,000.00 | 0.00 | 2,276.45 | 0.00 | 42,723.55 | 2,723.55 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 49.85 | 0.00 | (49.85) | (49.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,246.63 | 0.00 | (2,246.63) | (2,246.63) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Supplies** | | **45,000.00** | **5,000.00** | **0.00** | **5,322.93** | **0.00** | **39,677.07** | **(322.93)** |
| ****Total Direct Cost Expenditures** | | **45,000.00** | **5,000.00** | **0.00** | **7,483.18** | **0.00** | **37,516.82** | **(2,483.18)** |
| *****Total Expenditures** | | **45,000.00** | **5,000.00** | **0.00** | **7,483.18** | **0.00** | **37,516.82** | **(2,483.18)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,483.18 | 0.00 | (7,483.18) | (7,483.18) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **7,483.18** | **0.00** | **(7,483.18)** | **(7,483.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,483.18** | **0.00** | **(7,483.18)** | **(7,483.18)** |

Grant: 11H685 - Veg & small fruit production in NH Status: Active Type: Appropriations
Fund: 11HI93 - Veg & small fruit productionNH 2020 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 9,824.08 | 0.00 | 9,824.08 | 0.00 | (9,824.08) | 0.00 |
| ***Total: Personnel** | **0.00** | **9,824.08** | **0.00** | **9,824.08** | **0.00** | **(9,824.08)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,824.08** | **0.00** | **9,824.08** | **0.00** | **(9,824.08)** | **0.00** |
| *****Total Expenditures** | **0.00** | **9,824.08** | **0.00** | **9,824.08** | **0.00** | **(9,824.08)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,824.08 | 0.00 | (9,824.08) | (9,824.08) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **9,824.08** | **0.00** | **(9,824.08)** | **(9,824.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,824.08** | **0.00** | **(9,824.08)** | **(9,824.08)** |

Grant: 11H685 - Veg & small fruit production in NH Status: Active Type: Appropriations
Fund: 11HI93 - Veg & small fruit productionNH 2020 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANRS - PI Becky Sideman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 217.50 | 0.00 | 217.50 | 0.00 | (217.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 19,140.00 | 0.00 | 19,140.00 | 0.00 | (19,140.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 109.00 | 0.00 | 109.00 | 0.00 | (109.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **19,466.50** | **0.00** | **19,466.50** | **0.00** | **(19,466.50)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 251.37 | 0.00 | 251.37 | 0.00 | (251.37) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,374.66 | 0.00 | 1,374.66 | 0.00 | (1,374.66) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,626.03** | **0.00** | **1,626.03** | **0.00** | **(1,626.03)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 5,047.89 | 0.00 | 5,047.89 | 0.00 | (5,047.89) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,547.89** | **0.00** | **5,547.89** | **0.00** | **(5,547.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **26,640.42** | **0.00** | **26,640.42** | **0.00** | **(26,640.42)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **26,640.42** | **0.00** | **26,640.42** | **0.00** | **(26,640.42)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,640.42 | 0.00 | (26,640.42) | (26,640.42) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **26,640.42** | **0.00** | **(26,640.42)** | **(26,640.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,640.42** | **0.00** | **(26,640.42)** | **(26,640.42)** |

Grant: 11H685 - Veg & small fruit production in NH Status: Active Type: Appropriations
Fund: 11HJ93 - Veg & small fruit production 2021 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 7,386.00 | 757.54 | 6,136.07 | 1,249.94 | (7,386.01) | (0.01) |
| ***Total: Personnel** | **0.00** | **7,386.00** | **757.54** | **6,136.07** | **1,249.94** | **(7,386.01)** | **(0.01)** |
| ****Total Direct Cost Expenditures** | **0.00** | **7,386.00** | **757.54** | **6,136.07** | **1,249.94** | **(7,386.01)** | **(0.01)** |
| *****Total Expenditures** | **0.00** | **7,386.00** | **757.54** | **6,136.07** | **1,249.94** | **(7,386.01)** | **(0.01)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 757.54 | 6,136.07 | 0.00 | (6,136.07) | (6,136.07) |
| ***Total: Appropriations** | **0.00** | **0.00** | **757.54** | **6,136.07** | **0.00** | **(6,136.07)** | **(6,136.07)** |
| *****Total Revenue** | **0.00** | **0.00** | **757.54** | **6,136.07** | **0.00** | **(6,136.07)** | **(6,136.07)** |

Grant: 11H685 - Veg & small fruit production in NH Status: Active Type: Appropriations
Fund: 11HJ93 - Veg & small fruit production 2021 FMGR: Sideman, Rebecca G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANRS - PI Becky Sideman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 240.00 | 7,222.50 | 0.00 | (7,222.50) | (7,222.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **240.00** | **7,432.50** | **0.00** | **(7,432.50)** | **(7,432.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.64 | 0.00 | (17.64) | (17.64) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 564.30 | 0.00 | (564.30) | (564.30) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **581.94** | **0.00** | **(581.94)** | **(581.94)** |
| 711200 | Research Supplies | 22,400.00 | 23,169.00 | 0.00 | 1,406.47 | 0.00 | 20,993.53 | 21,762.53 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **22,400.00** | **23,169.00** | **0.00** | **1,906.47** | **0.00** | **20,493.53** | **21,262.53** |
| ****Total Direct Cost Expenditures** | | **22,400.00** | **23,169.00** | **240.00** | **9,920.91** | **0.00** | **12,479.09** | **13,248.09** |
| *****Total Expenditures** | | **22,400.00** | **23,169.00** | **240.00** | **9,920.91** | **0.00** | **12,479.09** | **13,248.09** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 240.00 | 9,920.91 | 0.00 | (9,920.91) | (9,920.91) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **240.00** | **9,920.91** | **0.00** | **(9,920.91)** | **(9,920.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **240.00** | **9,920.91** | **0.00** | **(9,920.91)** | **(9,920.91)** |

Grant: 11H686 - Frankia-Actinorhizal Plant Associat Status: Active Type: Appropriations
Fund: 11HI94 - Frankia-Actinorhizal PlantAssoc2020 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,941.68 | 0.00 | 2,941.68 | 0.00 | (2,941.68) | 0.00 |
| ***Total: Personnel** | **0.00** | **2,941.68** | **0.00** | **2,941.68** | **0.00** | **(2,941.68)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,941.68** | **0.00** | **2,941.68** | **0.00** | **(2,941.68)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,941.68** | **0.00** | **2,941.68** | **0.00** | **(2,941.68)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,941.68 | 0.00 | (2,941.68) | (2,941.68) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,941.68** | **0.00** | **(2,941.68)** | **(2,941.68)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,941.68** | **0.00** | **(2,941.68)** | **(2,941.68)** |

Grant: 11H686 - Frankia-Actinorhizal Plant Associat Status: Active Type: Appropriations
Fund: 11HI94 - Frankia-Actinorhizal PlantAssoc2020 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,600.10 | 0.00 | 3,600.10 | 0.00 | (3,600.10) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,218.35 | 0.00 | 1,218.35 | 0.00 | (1,218.35) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,818.45** | **0.00** | **4,818.45** | **0.00** | **(4,818.45)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 311.04 | 0.00 | 311.04 | 0.00 | (311.04) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **311.04** | **0.00** | **311.04** | **0.00** | **(311.04)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 7,217.56 | 0.00 | 7,217.56 | 0.00 | (7,217.56) | 0.00 |
| ***Total: Equipment** | | **0.00** | **7,217.56** | **0.00** | **7,217.56** | **0.00** | **(7,217.56)** | **0.00** |
| 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 | Publications cost | 0.00 | 390.00 | 0.00 | 390.00 | 0.00 | (390.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 4,444.75 | 0.00 | 4,444.75 | 0.00 | (4,444.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 19.26 | 0.00 | 19.26 | 0.00 | (19.26) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 239.49 | 0.00 | 239.49 | 0.00 | (239.49) | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 89.04 | 0.00 | 89.04 | 0.00 | (89.04) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 5,292.09 | 0.00 | 5,292.09 | 0.00 | (5,292.09) | 0.00 |
| ***Total: Supplies** | | **0.00** | **10,474.63** | **0.00** | **10,474.63** | **0.00** | **(10,474.63)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,821.68** | **0.00** | **22,821.68** | **0.00** | **(22,821.68)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,821.68** | **0.00** | **22,821.68** | **0.00** | **(22,821.68)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,821.68 | 0.00 | (22,821.68) | (22,821.68) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,821.68** | **0.00** | **(22,821.68)** | **(22,821.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,821.68** | **0.00** | **(22,821.68)** | **(22,821.68)** |

Grant: 11H686 - Frankia-Actinorhizal Plant Associat Status: Active Type: Appropriations
Fund: 11HJ94 - Frankia-Actinorhizal PlantAssoc2021 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 15,072.00 | 8,892.00 | 8,892.00 | 6,180.00 | (15,072.00) | 0.00 |
| ***Total: Equipment** | **0.00** | **15,072.00** | **8,892.00** | **8,892.00** | **6,180.00** | **(15,072.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **15,072.00** | **8,892.00** | **8,892.00** | **6,180.00** | **(15,072.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **15,072.00** | **8,892.00** | **8,892.00** | **6,180.00** | **(15,072.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 8,892.00 | 8,892.00 | 0.00 | (8,892.00) | (8,892.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **8,892.00** | **8,892.00** | **0.00** | **(8,892.00)** | **(8,892.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,892.00** | **8,892.00** | **0.00** | **(8,892.00)** | **(8,892.00)** |

Grant: 11H686 - Frankia-Actinorhizal Plant Associat Status: Active Type: Appropriations
Fund: 11HJ94 - Frankia-Actinorhizal PlantAssoc2021 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,239.49 | (3,239.49) | (3,239.49) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.49** | **(3,239.49)** | **(3,239.49)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.49** | **(3,239.49)** | **(3,239.49)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.49** | **(3,239.49)** | **(3,239.49)** |

Grant: 11H686 - Frankia-Actinorhizal Plant Associat Status: Active Type: Appropriations
Fund: 11HJ94 - Frankia-Actinorhizal PlantAssoc2021 FMGR: Tisa, Louis S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 1,298.08 | (1,298.08) | (1,298.08) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 217.25 | 1,782.00 | 0.00 | (1,782.00) | (1,782.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **217.25** | **1,782.00** | **1,298.08** | **(3,080.08)** | **(3,080.08)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 27.29 | (27.29) | (27.29) |
| 711200 | Research Supplies | 30,000.00 | 30,000.00 | 479.08 | 2,906.23 | 2,148.35 | 24,945.42 | 24,945.42 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,009.80 | 2,652.00 | (3,661.80) | (3,661.80) |
| ***Total: Supplies** | | **30,000.00** | **30,000.00** | **479.08** | **3,916.03** | **4,827.64** | **21,256.33** | **21,256.33** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **696.33** | **5,698.03** | **6,125.72** | **18,176.25** | **18,176.25** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **696.33** | **5,698.03** | **6,125.72** | **18,176.25** | **18,176.25** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 696.33 | 5,698.03 | 0.00 | (5,698.03) | (5,698.03) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **696.33** | **5,698.03** | **0.00** | **(5,698.03)** | **(5,698.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **696.33** | **5,698.03** | **0.00** | **(5,698.03)** | **(5,698.03)** |

Grant: 11H688 - The Impact of SNAP-Ed Status: Active Type: Appropriations
Fund: 11HI95 - The Impact of SNAP-Ed 2020 FMGR: Bigornia, Sherman J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bigornia, Sherman J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,618.90 | 0.00 | 2,618.90 | 0.00 | (2,618.90) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 9,740.91 | 0.00 | 9,740.91 | 0.00 | (9,740.91) | 0.00 |
| ***Total: Personnel** | | **0.00** | **12,359.81** | **0.00** | **12,359.81** | **0.00** | **(12,359.81)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,359.81** | **0.00** | **12,359.81** | **0.00** | **(12,359.81)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,359.81** | **0.00** | **12,359.81** | **0.00** | **(12,359.81)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,359.81 | 0.00 | (12,359.81) | (12,359.81) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,359.81** | **0.00** | **(12,359.81)** | **(12,359.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,359.81** | **0.00** | **(12,359.81)** | **(12,359.81)** |

Grant: 11H688 - The Impact of SNAP-Ed Status: Active Type: Appropriations
Fund: 11HI95 - The Impact of SNAP-Ed 2020 FMGR: Bigornia, Sherman J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bigornia, Sherman J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANSB - PI Sherman Bigornia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 468.00 | 0.00 | 468.00 | 0.00 | (468.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **468.00** | **0.00** | **468.00** | **0.00** | **(468.00)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 39.31 | 0.00 | 39.31 | 0.00 | (39.31) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **39.31** | **0.00** | **39.31** | **0.00** | **(39.31)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 22,125.77 | 0.00 | 22,125.77 | 0.00 | (22,125.77) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 5,850.00 | 0.00 | 5,850.00 | 0.00 | (5,850.00) | 0.00 |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,176.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **29,151.77** | **0.00** | **29,151.77** | **0.00** | **(29,151.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **29,659.08** | **0.00** | **29,659.08** | **0.00** | **(29,659.08)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **29,659.08** | **0.00** | **29,659.08** | **0.00** | **(29,659.08)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,659.08 | 0.00 | (29,659.08) | (29,659.08) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **29,659.08** | **0.00** | **(29,659.08)** | **(29,659.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,659.08** | **0.00** | **(29,659.08)** | **(29,659.08)** |

Grant: 11H688 - The Impact of SNAP-Ed Status: Active Type: Appropriations
Fund: 11HJ95 - The Impact of SNAP-Ed 2021 FMGR: Bigornia, Sherman J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bigornia, Sherman J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,776.64 | (3,776.64) | (3,776.64) |
| 613N30 | Graduate Research Assistant | 0.00 | 6,899.42 | 826.28 | 6,692.87 | 206.57 | (6,899.44) | (0.02) |
| ***Total: Personnel** | | **0.00** | **6,899.42** | **826.28** | **6,692.87** | **3,983.21** | **(10,676.08)** | **(3,776.66)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,899.42** | **826.28** | **6,692.87** | **3,983.21** | **(10,676.08)** | **(3,776.66)** |
| *****Total Expenditures** | | **0.00** | **6,899.42** | **826.28** | **6,692.87** | **3,983.21** | **(10,676.08)** | **(3,776.66)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 826.28 | 6,692.87 | 0.00 | (6,692.87) | (6,692.87) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **826.28** | **6,692.87** | **0.00** | **(6,692.87)** | **(6,692.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **826.28** | **6,692.87** | **0.00** | **(6,692.87)** | **(6,692.87)** |

Grant: 11H688 - The Impact of SNAP-Ed Status: Active Type: Appropriations
Fund: 11HJ95 - The Impact of SNAP-Ed 2021 FMGR: Bigornia, Sherman J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bigornia, Sherman J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANSB - PI Sherman Bigornia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 356.25 | 2,231.25 | 0.00 | (2,231.25) | (2,231.25) |
| ***Total: Personnel** | | **0.00** | **0.00** | **356.25** | **2,231.25** | **0.00** | **(2,231.25)** | **(2,231.25)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 138.45 | 0.00 | (138.45) | (138.45) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **138.45** | **0.00** | **(138.45)** | **(138.45)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 533.76 | 1,480.88 | 0.00 | (1,480.88) | (1,480.88) |
| ***Total: Travel** | | **0.00** | **0.00** | **533.76** | **1,480.88** | **0.00** | **(1,480.88)** | **(1,480.88)** |
| 711200 | Research Supplies | 20,400.00 | 20,400.00 | 0.00 | 7,704.73 | 0.00 | 12,695.27 | 12,695.27 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| ***Total: Supplies** | | **20,400.00** | **20,400.00** | **0.00** | **8,124.73** | **0.00** | **12,275.27** | **12,275.27** |
| ****Total Direct Cost Expenditures** | | **20,400.00** | **20,400.00** | **890.01** | **11,975.31** | **0.00** | **8,424.69** | **8,424.69** |
| *****Total Expenditures** | | **20,400.00** | **20,400.00** | **890.01** | **11,975.31** | **0.00** | **8,424.69** | **8,424.69** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 890.01 | 11,975.31 | 0.00 | (11,975.31) | (11,975.31) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **890.01** | **11,975.31** | **0.00** | **(11,975.31)** | **(11,975.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **890.01** | **11,975.31** | **0.00** | **(11,975.31)** | **(11,975.31)** |

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriations
Fund: 11RI40 - NRSP3: NADP 2020 FMGR: Wymore, Adam S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wymore, Adam S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 3/12/20 - 9/30/24 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRAW - PI Adam Wymore**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,000.28 | 0.00 | 4,000.28 | 0.00 | (4,000.28) | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 821.37 | 0.00 | 821.37 | 0.00 | (821.37) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,821.65** | **0.00** | **4,821.65** | **0.00** | **(4,821.65)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 345.63 | 0.00 | 345.63 | 0.00 | (345.63) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **345.63** | **0.00** | **345.63** | **0.00** | **(345.63)** | **0.00** |
| 711200 | Research Supplies | 6,008.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,008.00 | 0.00 |
| ***Total: Supplies** | | **6,008.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,008.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,008.00** | **5,167.28** | **0.00** | **5,167.28** | **0.00** | **840.72** | **0.00** |
| *****Total Expenditures** | | **6,008.00** | **5,167.28** | **0.00** | **5,167.28** | **0.00** | **840.72** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,167.28 | 0.00 | (5,167.28) | (5,167.28) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **5,167.28** | **0.00** | **(5,167.28)** | **(5,167.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,167.28** | **0.00** | **(5,167.28)** | **(5,167.28)** |

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriations
Fund: 11RJ40 - NRSP3: NADP 2021 FMGR: Wymore, Adam S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wymore, Adam S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 3/12/20 - 9/30/24 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRAW - PI Adam Wymore**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 896.22 | 7,570.71 | 224.05 | (7,794.76) | (7,794.76) |
| ***Total: Personnel** | **0.00** | **0.00** | **896.22** | **7,570.71** | **224.05** | **(7,794.76)** | **(7,794.76)** |
| 711200 Research Supplies | 13,000.00 | 10,659.80 | 0.00 | 0.00 | 0.00 | 13,000.00 | 10,659.80 |
| ***Total: Supplies** | **13,000.00** | **10,659.80** | **0.00** | **0.00** | **0.00** | **13,000.00** | **10,659.80** |
| ****Total Direct Cost Expenditures** | **13,000.00** | **10,659.80** | **896.22** | **7,570.71** | **224.05** | **5,205.24** | **2,865.04** |
| *****Total Expenditures** | **13,000.00** | **10,659.80** | **896.22** | **7,570.71** | **224.05** | **5,205.24** | **2,865.04** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 896.22 | 7,570.71 | 0.00 | (7,570.71) | (7,570.71) |
| ***Total: Appropriations** | **0.00** | **0.00** | **896.22** | **7,570.71** | **0.00** | **(7,570.71)** | **(7,570.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **896.22** | **7,570.71** | **0.00** | **(7,570.71)** | **(7,570.71)** |

Grant: 11H690 - Strawberry Breeding resources Status: Active Type: Appropriations
Fund: 11HI96 - Strawberry Breeding resources 2020 FMGR: Mahoney, Lise L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mahoney, Lise L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANLM - PI Lise Mahoney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,021.26 | 0.00 | 6,021.26 | 0.00 | (6,021.26) | 0.00 |
| 611Q90 | Post Doc | 0.00 | 2,355.77 | 0.00 | 2,355.77 | 0.00 | (2,355.77) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,399.90 | 0.00 | 2,399.90 | 0.00 | (2,399.90) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,776.93** | **0.00** | **10,776.93** | **0.00** | **(10,776.93)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 520.24 | 0.00 | 520.24 | 0.00 | (520.24) | 0.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 566.03 | 0.00 | 566.03 | 0.00 | (566.03) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,086.27** | **0.00** | **1,086.27** | **0.00** | **(1,086.27)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 821.15 | 0.00 | 821.15 | 0.00 | (821.15) | 0.00 |
| ***Total: Supplies** | | **0.00** | **821.15** | **0.00** | **821.15** | **0.00** | **(821.15)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,684.35** | **0.00** | **12,684.35** | **0.00** | **(12,684.35)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,684.35** | **0.00** | **12,684.35** | **0.00** | **(12,684.35)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,684.35 | 0.00 | (12,684.35) | (12,684.35) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **12,684.35** | **0.00** | **(12,684.35)** | **(12,684.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,684.35** | **0.00** | **(12,684.35)** | **(12,684.35)** |

Grant: 11H690 - Strawberry Breeding resources Status: Active Type: Appropriations
Fund: 11HJ96 - Strawberry Breeding resources 2021 FMGR: Mahoney, Lise L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mahoney, Lise L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANLM - PI Lise Mahoney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 858.00 | 4,204.20 | 1,418.80 | (5,623.00) | (5,623.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 162.60 | 1,700.68 | 0.00 | (1,700.68) | (1,700.68) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,020.60** | **5,904.88** | **1,418.80** | **(7,323.68)** | **(7,323.68)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 209.01 | 0.00 | (209.01) | (209.01) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **209.01** | **0.00** | **(209.01)** | **(209.01)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **1,020.60** | **6,113.89** | **1,418.80** | **12,467.31** | **12,467.31** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **1,020.60** | **6,113.89** | **1,418.80** | **12,467.31** | **12,467.31** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,020.60 | 6,113.89 | 0.00 | (6,113.89) | (6,113.89) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,020.60** | **6,113.89** | **0.00** | **(6,113.89)** | **(6,113.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,020.60** | **6,113.89** | **0.00** | **(6,113.89)** | **(6,113.89)** |

Grant: 11H690 - Strawberry Breeding resources Status: Active Type: Appropriations
Fund: 11HJ96 - Strawberry Breeding resources 2021 FMGR: Mahoney, Lise L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mahoney, Lise L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANSB - PI Sherman Bigornia**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11H691 - Phytochemicals: improve plant healt Status: Active Type: Appropriations
Fund: 11HI97 - Phytochemicals: improve plant 2020 FMGR: Martins Lima, Marta Raquel

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Martins Lima, Marta Raquel | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,768.08 | 0.00 | 2,768.08 | 0.00 | (2,768.08) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 7,239.62 | 0.00 | 7,239.62 | 0.00 | (7,239.62) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,007.70** | **0.00** | **10,007.70** | **0.00** | **(10,007.70)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,007.70** | **0.00** | **10,007.70** | **0.00** | **(10,007.70)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,007.70** | **0.00** | **10,007.70** | **0.00** | **(10,007.70)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,007.70 | 0.00 | (10,007.70) | (10,007.70) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **10,007.70** | **0.00** | **(10,007.70)** | **(10,007.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,007.70** | **0.00** | **(10,007.70)** | **(10,007.70)** |

Grant: 11H691 - Phytochemicals: improve plant healt Status: Active Type: Appropriations
Fund: 11HI97 - Phytochemicals: improve plant 2020 FMGR: Martins Lima, Marta Raquel

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Martins Lima, Marta Raquel | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANML - PI Marta Lima**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 670.50 | 0.00 | 670.50 | 0.00 | (670.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **670.50** | **0.00** | **670.50** | **0.00** | **(670.50)** | **0.00** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 1,425.22 | 0.00 | 1,425.22 | 0.00 | (1,425.22) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,425.22** | **0.00** | **1,425.22** | **0.00** | **(1,425.22)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 16,281.09 | 0.00 | 16,281.09 | 0.00 | (16,281.09) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | (5.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **16,706.09** | **0.00** | **16,706.09** | **0.00** | **(16,706.09)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **18,801.81** | **0.00** | **18,801.81** | **0.00** | **(18,801.81)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **18,801.81** | **0.00** | **18,801.81** | **0.00** | **(18,801.81)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,801.81 | 0.00 | (18,801.81) | (18,801.81) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **18,801.81** | **0.00** | **(18,801.81)** | **(18,801.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,801.81** | **0.00** | **(18,801.81)** | **(18,801.81)** |

Grant: 11H691 - Phytochemicals: improve plant healt Status: Active Type: Appropriations
Fund: 11HJ97 - Phytochemicals: improve plant 2021 FMGR: Martins Lima, Marta Raquel

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Martins Lima, Marta Raquel | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,052.90 | (3,052.90) | (3,052.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 10,630.04 | 2,191.76 | 10,082.10 | 547.94 | (10,630.04) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,630.04** | **2,191.76** | **10,082.10** | **3,600.84** | **(13,682.94)** | **(3,052.90)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,630.04** | **2,191.76** | **10,082.10** | **3,600.84** | **(13,682.94)** | **(3,052.90)** |
| *****Total Expenditures** | | **0.00** | **10,630.04** | **2,191.76** | **10,082.10** | **3,600.84** | **(13,682.94)** | **(3,052.90)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,191.76 | 10,082.10 | 0.00 | (10,082.10) | (10,082.10) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,191.76** | **10,082.10** | **0.00** | **(10,082.10)** | **(10,082.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,191.76** | **10,082.10** | **0.00** | **(10,082.10)** | **(10,082.10)** |

Grant: 11H691 - Phytochemicals: improve plant healt Status: Active Type: Appropriations
Fund: 11HJ97 - Phytochemicals: improve plant 2021 FMGR: Martins Lima, Marta Raquel

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Martins Lima, Marta Raquel | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBANML - PI Marta Lima**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,747.10 | (2,747.10) | (2,747.10) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 958.51 | 0.00 | (958.51) | (958.51) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **958.51** | **2,747.10** | **(3,705.61)** | **(3,705.61)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 506.93 | 2,790.84 | 550.01 | 16,659.15 | 16,659.15 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 324.00 | 0.00 | (324.00) | (324.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 9.95 | 38.83 | 1.17 | (40.00) | (40.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 132.50 | 166.25 | 0.00 | (166.25) | (166.25) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **649.38** | **3,319.92** | **551.18** | **16,128.90** | **16,128.90** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **649.38** | **4,278.43** | **3,298.28** | **12,423.29** | **12,423.29** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **649.38** | **4,278.43** | **3,298.28** | **12,423.29** | **12,423.29** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 649.38 | 4,278.43 | 0.00 | (4,278.43) | (4,278.43) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **649.38** | **4,278.43** | **0.00** | **(4,278.43)** | **(4,278.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **649.38** | **4,278.43** | **0.00** | **(4,278.43)** | **(4,278.43)** |

Grant: 11H693 - Water Quality and Aquatic Ecosystem Status: Active Type: Appropriations
Fund: 11HJ98 - Water Qual & Aquatic Ecosystem 2021 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 45,473.00 | 0.00 | 0.00 | 45,473.00 | (45,473.00) | 0.00 |
| ***Total: Equipment** | **0.00** | **45,473.00** | **0.00** | **0.00** | **45,473.00** | **(45,473.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **45,473.00** | **0.00** | **0.00** | **45,473.00** | **(45,473.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **45,473.00** | **0.00** | **0.00** | **45,473.00** | **(45,473.00)** | **0.00** |

Grant: 11H693 - Water Quality and Aquatic Ecosystem Status: Active Type: Appropriations
Fund: 11HJ98 - Water Qual & Aquatic Ecosystem 2021 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,904.94 | (2,904.94) | (2,904.94) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |

Grant: 11H693 - Water Quality and Aquatic Ecosystem Status: Active Type: Appropriations
Fund: 11HJ98 - Water Qual & Aquatic Ecosystem 2021 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 441.00 | 2,055.00 | 0.00 | (2,055.00) | (2,055.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **441.00** | **2,055.00** | **0.00** | **(2,055.00)** | **(2,055.00)** |
| 711200 | Research Supplies | 16,900.00 | 18,184.00 | 0.00 | 0.00 | 0.00 | 16,900.00 | 18,184.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 6.81 | 0.00 | (6.81) | (6.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,343.00 | 0.00 | (1,343.00) | (1,343.00) |
| ***Total: Supplies** | | **16,900.00** | **18,184.00** | **0.00** | **1,349.81** | **0.00** | **15,550.19** | **16,834.19** |
| ****Total Direct Cost Expenditures** | | **16,900.00** | **18,184.00** | **441.00** | **3,404.81** | **0.00** | **13,495.19** | **14,779.19** |
| *****Total Expenditures** | | **16,900.00** | **18,184.00** | **441.00** | **3,404.81** | **0.00** | **13,495.19** | **14,779.19** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 441.00 | 3,404.81 | 0.00 | (3,404.81) | (3,404.81) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **441.00** | **3,404.81** | **0.00** | **(3,404.81)** | **(3,404.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **441.00** | **3,404.81** | **0.00** | **(3,404.81)** | **(3,404.81)** |

Grant: 11H694 - Population Metagenomic Analysis Status: Active Type: Appropriations
Fund: 11HJ99 - Population Metagenomic Analysis2021 FMGR: Thomas, William K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 20,700.19 | 4,268.08 | 19,633.17 | 1,067.02 | (20,700.19) | 0.00 |
| ***Total: Personnel** | **0.00** | **20,700.19** | **4,268.08** | **19,633.17** | **1,067.02** | **(20,700.19)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **20,700.19** | **4,268.08** | **19,633.17** | **1,067.02** | **(20,700.19)** | **0.00** |
| *****Total Expenditures** | **0.00** | **20,700.19** | **4,268.08** | **19,633.17** | **1,067.02** | **(20,700.19)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,268.08 | 19,633.17 | 0.00 | (19,633.17) | (19,633.17) |
| ***Total: Appropriations** | **0.00** | **0.00** | **4,268.08** | **19,633.17** | **0.00** | **(19,633.17)** | **(19,633.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **4,268.08** | **19,633.17** | **0.00** | **(19,633.17)** | **(19,633.17)** |

Grant: 11H694 - Population Metagenomic Analysis Status: Active Type: Appropriations
Fund: 11HJ99 - Population Metagenomic Analysis2021 FMGR: Thomas, William K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,904.94 | (2,904.94) | (2,904.94) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **2,904.94** | **17,095.06** | **17,095.06** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **2,904.94** | **17,095.06** | **17,095.06** |

Grant: 11H695 - Renewing Agriculture of the Middle Status: Active Type: Appropriations
Fund: 11RJ41 - Renewing Agriculture Middle 2021 FMGR: Bruce, Analena Beate

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bruce, Analena Beate | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 5,810.11 | (5,810.11) | (5,810.11) |
| 613N30 | Graduate Research Assistant | 0.00 | 17,248.43 | 2,065.68 | 16,732.01 | 516.42 | (17,248.43) | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,248.43** | **2,065.68** | **16,732.01** | **6,326.53** | **(23,058.54)** | **(5,810.11)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,248.43** | **2,065.68** | **16,732.01** | **6,326.53** | **(23,058.54)** | **(5,810.11)** |
| *****Total Expenditures** | | **0.00** | **17,248.43** | **2,065.68** | **16,732.01** | **6,326.53** | **(23,058.54)** | **(5,810.11)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,065.68 | 16,732.01 | 0.00 | (16,732.01) | (16,732.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **2,065.68** | **16,732.01** | **0.00** | **(16,732.01)** | **(16,732.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,065.68** | **16,732.01** | **0.00** | **(16,732.01)** | **(16,732.01)** |

Grant: 11H695 - Renewing Agriculture of the Middle Status: Active Type: Appropriations
Fund: 11RJ41 - Renewing Agriculture Middle 2021 FMGR: Bruce, Analena Beate

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bruce, Analena Beate | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/22 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANAN - PI Analena Bruce**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,905.16 | (2,905.16) | (2,905.16) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,598.29 | 0.00 | (1,598.29) | (1,598.29) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,598.29** | **2,905.16** | **(4,503.45)** | **(4,503.45)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 143.01 | 0.00 | (143.01) | (143.01) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **143.01** | **0.00** | **(143.01)** | **(143.01)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **1,741.30** | **2,905.16** | **15,353.54** | **15,353.54** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **1,741.30** | **2,905.16** | **15,353.54** | **15,353.54** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,741.30 | 0.00 | (1,741.30) | (1,741.30) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,741.30** | **0.00** | **(1,741.30)** | **(1,741.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,741.30** | **0.00** | **(1,741.30)** | **(1,741.30)** |

Grant: 11H696 - Integrated Pest Management in NE Status: Active Type: Appropriations
Fund: 11HJ01 - Integrated Pest Management 2021 FMGR: Wallingford, Anna K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wallingford, Anna K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 9,954.00 | 1,020.92 | 8,269.45 | 1,684.53 | (9,953.98) | 0.02 |
| ***Total: Personnel** | **0.00** | **9,954.00** | **1,020.92** | **8,269.45** | **1,684.53** | **(9,953.98)** | **0.02** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,954.00** | **1,020.92** | **8,269.45** | **1,684.53** | **(9,953.98)** | **0.02** |
| *****Total Expenditures** | **0.00** | **9,954.00** | **1,020.92** | **8,269.45** | **1,684.53** | **(9,953.98)** | **0.02** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,020.92 | 8,269.45 | 0.00 | (8,269.45) | (8,269.45) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,020.92** | **8,269.45** | **0.00** | **(8,269.45)** | **(8,269.45)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,020.92** | **8,269.45** | **0.00** | **(8,269.45)** | **(8,269.45)** |

Grant: 11H696 - Integrated Pest Management in NE Status: Active Type: Appropriations
Fund: 11HJ01 - Integrated Pest Management 2021 FMGR: Wallingford, Anna K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wallingford, Anna K | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANAW - PI Anna Wallingford**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 75.00 | 378.75 | 0.00 | (378.75) | (378.75) |
| ***Total: Personnel** | | **0.00** | **0.00** | **75.00** | **378.75** | **0.00** | **(378.75)** | **(378.75)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 23.96 | 0.00 | (23.96) | (23.96) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 1,459.94 | 368.30 | 18,171.76 | 18,171.76 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 312.65 | 0.00 | (312.65) | (312.65) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 35.32 | 64.68 | (100.00) | (100.00) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **1,831.87** | **432.98** | **17,735.15** | **17,735.15** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **75.00** | **2,210.62** | **432.98** | **17,356.40** | **17,356.40** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **75.00** | **2,210.62** | **432.98** | **17,356.40** | **17,356.40** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 75.00 | 2,210.62 | 0.00 | (2,210.62) | (2,210.62) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **75.00** | **2,210.62** | **0.00** | **(2,210.62)** | **(2,210.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **75.00** | **2,210.62** | **0.00** | **(2,210.62)** | **(2,210.62)** |

Grant: 11H697 - Oyster Aquaculture in Great Bay Est Status: Active Type: Appropriations
Fund: 11HJ02 - Oyster Aquaculture in Great Bay2021 FMGR: Brown, Bonnie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brown, Bonnie L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,905.17 | (2,905.17) | (2,905.17) |
| 613N30 | Graduate Research Assistant | 0.00 | 6,899.42 | 826.28 | 6,692.87 | 206.57 | (6,899.44) | (0.02) |
| ***Total: Personnel** | | **0.00** | **6,899.42** | **826.28** | **6,692.87** | **3,111.74** | **(9,804.61)** | **(2,905.19)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,899.42** | **826.28** | **6,692.87** | **3,111.74** | **(9,804.61)** | **(2,905.19)** |
| *****Total Expenditures** | | **0.00** | **6,899.42** | **826.28** | **6,692.87** | **3,111.74** | **(9,804.61)** | **(2,905.19)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 826.28 | 6,692.87 | 0.00 | (6,692.87) | (6,692.87) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **826.28** | **6,692.87** | **0.00** | **(6,692.87)** | **(6,692.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **826.28** | **6,692.87** | **0.00** | **(6,692.87)** | **(6,692.87)** |

Grant: 11H697 - Oyster Aquaculture in Great Bay Est Status: Active Type: Appropriations
Fund: 11HJ02 - Oyster Aquaculture in Great Bay2021 FMGR: Brown, Bonnie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Brown, Bonnie L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBIBB - PI Bonnie Brown**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 78.59 | 0.00 | (78.59) | (78.59) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **78.59** | **0.00** | **(78.59)** | **(78.59)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 10,483.81 | 0.00 | 9,516.19 | 9,516.19 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 582.50 | 0.00 | (582.50) | (582.50) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **11,325.31** | **0.00** | **8,674.69** | **8,674.69** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **11,403.90** | **0.00** | **8,596.10** | **8,596.10** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **11,403.90** | **0.00** | **8,596.10** | **8,596.10** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,403.90 | 0.00 | (11,403.90) | (11,403.90) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,403.90** | **0.00** | **(11,403.90)** | **(11,403.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,403.90** | **0.00** | **(11,403.90)** | **(11,403.90)** |

Grant: 11H698 - Pathogen Contamination of Oyster Se Status: Active Type: Appropriations
Fund: 11HJ03 - Pathogen Contamination Oyster 2021 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,560.10 | (2,560.10) | (2,560.10) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **2,560.10** | **(2,560.10)** | **(2,560.10)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 22.98 | 2,336.38 | 0.00 | 17,663.62 | 17,663.62 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **22.98** | **2,411.38** | **0.00** | **17,588.62** | **17,588.62** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **22.98** | **2,411.38** | **2,560.10** | **15,028.52** | **15,028.52** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **22.98** | **2,411.38** | **2,560.10** | **15,028.52** | **15,028.52** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 22.98 | 2,411.38 | 0.00 | (2,411.38) | (2,411.38) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **22.98** | **2,411.38** | **0.00** | **(2,411.38)** | **(2,411.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **22.98** | **2,411.38** | **0.00** | **(2,411.38)** | **(2,411.38)** |

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bekkerman, Anton | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 15,937.49 | 1,634.62 | 13,240.39 | 2,697.12 | (15,937.51) | (0.02) |
| ***Total: Personnel** | **0.00** | **15,937.49** | **1,634.62** | **13,240.39** | **2,697.12** | **(15,937.51)** | **(0.02)** |
| ****Total Direct Cost Expenditures** | **0.00** | **15,937.49** | **1,634.62** | **13,240.39** | **2,697.12** | **(15,937.51)** | **(0.02)** |
| *****Total Expenditures** | **0.00** | **15,937.49** | **1,634.62** | **13,240.39** | **2,697.12** | **(15,937.51)** | **(0.02)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,634.62 | 13,240.39 | 0.00 | (13,240.39) | (13,240.39) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,634.62** | **13,240.39** | **0.00** | **(13,240.39)** | **(13,240.39)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,634.62** | **13,240.39** | **0.00** | **(13,240.39)** | **(13,240.39)** |

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bekkerman, Anton | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANCD - PI Carlota Dao**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 668.25 | 1,437.75 | 0.00 | (1,437.75) | (1,437.75) |
| ***Total: Personnel** | **0.00** | **0.00** | **668.25** | **1,437.75** | **0.00** | **(1,437.75)** | **(1,437.75)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 22.68 | 0.00 | (22.68) | (22.68) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **22.68** | **0.00** | **(22.68)** | **(22.68)** |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 5,303.95 | 0.00 | 4,696.05 | 4,696.05 |
| ***Total: Supplies** | **10,000.00** | **10,000.00** | **0.00** | **5,303.95** | **0.00** | **4,696.05** | **4,696.05** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **668.25** | **6,764.38** | **0.00** | **3,235.62** | **3,235.62** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **668.25** | **6,764.38** | **0.00** | **3,235.62** | **3,235.62** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 668.25 | 6,764.38 | 0.00 | (6,764.38) | (6,764.38) |
| ***Total: Appropriations** | **0.00** | **0.00** | **668.25** | **6,764.38** | **0.00** | **(6,764.38)** | **(6,764.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **668.25** | **6,764.38** | **0.00** | **(6,764.38)** | **(6,764.38)** |

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bekkerman, Anton | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBANMS - PI Muhammad Shahid**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 101.42 | 0.00 | (101.42) | (101.42) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **101.42** | **0.00** | **(101.42)** | **(101.42)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6,937.75 | 0.00 | (6,937.75) | (6,937.75) |
| 711200 | Research Supplies | 98,585.00 | 98,585.00 | 0.00 | 8,433.96 | 98.14 | 90,052.90 | 90,052.90 |
| ***Total: Supplies** | | **98,585.00** | **98,585.00** | **0.00** | **15,371.71** | **98.14** | **83,115.15** | **83,115.15** |
| ****Total Direct Cost Expenditures** | | **98,585.00** | **98,585.00** | **0.00** | **15,473.13** | **98.14** | **83,013.73** | **83,013.73** |
| *****Total Expenditures** | | **98,585.00** | **98,585.00** | **0.00** | **15,473.13** | **98.14** | **83,013.73** | **83,013.73** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,473.13 | 0.00 | (15,473.13) | (15,473.13) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **15,473.13** | **0.00** | **(15,473.13)** | **(15,473.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,473.13** | **0.00** | **(15,473.13)** | **(15,473.13)** |

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bekkerman, Anton | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBBICH - PI Carrie Hall**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 1,411.00 | 1,411.00 | 0.00 | 1,181.31 | 0.00 | 229.69 | 229.69 |
| ***Total: Supplies** | **1,411.00** | **1,411.00** | **0.00** | **1,181.31** | **0.00** | **229.69** | **229.69** |
| ****Total Direct Cost Expenditures** | **1,411.00** | **1,411.00** | **0.00** | **1,181.31** | **0.00** | **229.69** | **229.69** |
| *****Total Expenditures** | **1,411.00** | **1,411.00** | **0.00** | **1,181.31** | **0.00** | **229.69** | **229.69** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,181.31 | 0.00 | (1,181.31) | (1,181.31) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,181.31** | **0.00** | **(1,181.31)** | **(1,181.31)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,181.31** | **0.00** | **(1,181.31)** | **(1,181.31)** |

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bekkerman, Anton | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDEAB - Anton Bekkerman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| *****Total Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bekkerman, Anton | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRM - PI Remington Moll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 8,198.00 | 9,021.24 | 0.00 | 978.76 | 978.76 |
| ***Total: Supplies** | **10,000.00** | **10,000.00** | **8,198.00** | **9,021.24** | **0.00** | **978.76** | **978.76** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **8,198.00** | **9,021.24** | **0.00** | **978.76** | **978.76** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **8,198.00** | **9,021.24** | **0.00** | **978.76** | **978.76** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 8,198.00 | 9,021.24 | 0.00 | (9,021.24) | (9,021.24) |
| ***Total: Appropriations** | **0.00** | **0.00** | **8,198.00** | **9,021.24** | **0.00** | **(9,021.24)** | **(9,021.24)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,198.00** | **9,021.24** | **0.00** | **(9,021.24)** | **(9,021.24)** |

Grant: 11M100 - Genomic Tools to Monitor Wildlife R Status: Active Type: Appropriations
Fund: 11MJ35 - Genomic Tools Monitor Wildlife 2021 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,239.49 | (3,239.49) | (3,239.49) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.49** | **(3,239.49)** | **(3,239.49)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.49** | **(3,239.49)** | **(3,239.49)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.49** | **(3,239.49)** | **(3,239.49)** |

Grant: 11M100 - Genomic Tools to Monitor Wildlife R Status: Active Type: Appropriations
Fund: 11MJ35 - Genomic Tools Monitor Wildlife 2021 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 72.00 | 237.00 | 0.00 | (237.00) | (237.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **72.00** | **237.00** | **0.00** | **(237.00)** | **(237.00)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 261.43 | 2,089.58 | 56.15 | 17,854.27 | 17,854.27 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 345.84 | 0.00 | (345.84) | (345.84) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,126.25 | 0.00 | (1,126.25) | (1,126.25) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **261.43** | **3,561.67** | **56.15** | **16,382.18** | **16,382.18** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **333.43** | **3,798.67** | **56.15** | **16,145.18** | **16,145.18** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **333.43** | **3,798.67** | **56.15** | **16,145.18** | **16,145.18** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 333.43 | 3,798.67 | 0.00 | (3,798.67) | (3,798.67) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **333.43** | **3,798.67** | **0.00** | **(3,798.67)** | **(3,798.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **333.43** | **3,798.67** | **0.00** | **(3,798.67)** | **(3,798.67)** |

Grant: 11M101 - Assessing Impacts of Extreme Drough | Status: Active | Type: Appropriations
Fund: 11MJ36 - Assessing Impacts Ext Drought 2021 | FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 20,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,818.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 6,243.70 | (6,243.70) | (6,243.70) |
| ***Total: Equipment** | | **0.00** | **20,818.00** | **0.00** | **0.00** | **6,243.70** | **(6,243.70)** | **14,574.30** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,818.00** | **0.00** | **0.00** | **6,243.70** | **(6,243.70)** | **14,574.30** |
| *****Total Expenditures** | | **0.00** | **20,818.00** | **0.00** | **0.00** | **6,243.70** | **(6,243.70)** | **14,574.30** |

Grant: 11M101 - Assessing Impacts of Extreme Drough | Status: Active | Type: Appropriations
Fund: 11MJ36 - Assessing Impacts Ext Drought 2021 | FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 441.00 | 0.00 | (441.00) | (441.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 557.50 | 3,127.65 | 0.00 | (3,127.65) | (3,127.65) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 45.00 | 452.70 | 0.00 | (452.70) | (452.70) |
| ***Total: Personnel** | | **0.00** | **0.00** | **602.50** | **4,021.35** | **0.00** | **(4,021.35)** | **(4,021.35)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 37.04 | 0.00 | (37.04) | (37.04) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **37.04** | **0.00** | **(37.04)** | **(37.04)** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 627.04 | 0.00 | (627.04) | (627.04) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **627.04** | **0.00** | **(627.04)** | **(627.04)** |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 188.59 | 188.59 | 0.00 | (188.59) | (188.59) |
| ***Total: Equipment** | | **0.00** | **0.00** | **188.59** | **188.59** | **0.00** | **(188.59)** | **(188.59)** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 121.72 | 2,315.27 | 77.96 | 17,606.77 | 17,606.77 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 201.25 | 107.50 | (308.75) | (308.75) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **121.72** | **2,516.52** | **185.46** | **17,298.02** | **17,298.02** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **912.81** | **7,390.54** | **185.46** | **12,424.00** | **12,424.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **912.81** | **7,390.54** | **185.46** | **12,424.00** | **12,424.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 912.81 | 7,390.54 | 0.00 | (7,390.54) | (7,390.54) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **912.81** | **7,390.54** | **0.00** | **(7,390.54)** | **(7,390.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **912.81** | **7,390.54** | **0.00** | **(7,390.54)** | **(7,390.54)** |

Grant: 11M102 - Disease-associated Bark Communities Status: Active Type: Appropriations
Fund: 11MJ37 - Disease-associated Bark Comm 2021 FMGR: Garnas, Jeffrey R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 13,740.00 | 8,901.03 | 13,416.03 | 323.97 | (13,740.00) | 0.00 |
| ***Total: Equipment** | **0.00** | **13,740.00** | **8,901.03** | **13,416.03** | **323.97** | **(13,740.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,740.00** | **8,901.03** | **13,416.03** | **323.97** | **(13,740.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **13,740.00** | **8,901.03** | **13,416.03** | **323.97** | **(13,740.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 8,901.03 | 13,416.03 | 0.00 | (13,416.03) | (13,416.03) |
| ***Total: Appropriations** | **0.00** | **0.00** | **8,901.03** | **13,416.03** | **0.00** | **(13,416.03)** | **(13,416.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,901.03** | **13,416.03** | **0.00** | **(13,416.03)** | **(13,416.03)** |

Grant: 11M102 - Disease-associated Bark Communities Status: Active Type: Appropriations
Fund: 11MJ37 - Disease-associated Bark Comm 2021 FMGR: Garnas, Jeffrey R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,904.94 | (2,904.94) | (2,904.94) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |

Grant: 11M102 - Disease-associated Bark Communities Status: Active Type: Appropriations
Fund: 11MJ37 - Disease-associated Bark Comm 2021 FMGR: Garnas, Jeffrey R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/01/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | Sefa Classification | RESDEV |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRJG - PI Jeff Garnas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 12,276.00 | 0.00 | (12,276.00) | (12,276.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **12,276.00** | **0.00** | **(12,276.00)** | **(12,276.00)** |
| 711190 | Publications cost | 0.00 | 0.00 | 1,161.50 | 1,161.50 | 0.00 | (1,161.50) | (1,161.50) |
| 711200 | Research Supplies | 27,500.00 | 22,528.00 | 0.00 | 163.99 | 0.00 | 27,336.01 | 22,364.01 |
| ***Total: Supplies** | | **27,500.00** | **22,528.00** | **1,161.50** | **1,325.49** | **0.00** | **26,174.51** | **21,202.51** |
| ****Total Direct Cost Expenditures** | | **27,500.00** | **22,528.00** | **1,161.50** | **13,601.49** | **0.00** | **13,898.51** | **8,926.51** |
| *****Total Expenditures** | | **27,500.00** | **22,528.00** | **1,161.50** | **13,601.49** | **0.00** | **13,898.51** | **8,926.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,161.50 | 13,601.49 | 0.00 | (13,601.49) | (13,601.49) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,161.50** | **13,601.49** | **0.00** | **(13,601.49)** | **(13,601.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,161.50** | **13,601.49** | **0.00** | **(13,601.49)** | **(13,601.49)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MF00 - McStennis Admin 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/11/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAEMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 442.08 | 0.00 | 442.08 | 0.00 | (442.08) | 0.00 |
| ***Total: Personnel** | | **0.00** | **442.08** | **0.00** | **442.08** | **0.00** | **(442.08)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 121.29 | 0.00 | 121.29 | 0.00 | (121.29) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,112.30 | 0.00 | 1,112.30 | 0.00 | (1,112.30) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 34.18 | 0.00 | 34.18 | 0.00 | (34.18) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,717.77** | **0.00** | **1,717.77** | **0.00** | **(1,717.77)** | **0.00** |
| 711190 | Publications cost | 0.00 | 2,219.04 | 0.00 | 2,219.04 | 0.00 | (2,219.04) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,176.75 | 0.00 | 2,176.75 | 0.00 | (2,176.75) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 441.00 | 0.00 | 441.00 | 0.00 | (441.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,836.79** | **0.00** | **4,836.79** | **0.00** | **(4,836.79)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,996.64** | **0.00** | **6,996.64** | **0.00** | **(6,996.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **6,996.64** | **0.00** | **6,996.64** | **0.00** | **(6,996.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,996.64 | 0.00 | (6,996.64) | (6,996.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **6,996.64** | **0.00** | **(6,996.64)** | **(6,996.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,996.64** | **0.00** | **(6,996.64)** | **(6,996.64)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MF00 - McStennis Admin 2017 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/11/2018 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAEMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 32,986.51 | 0.00 | 32,986.51 | 0.00 | (32,986.51) | 0.00 |
| 615F10 | PAT | 0.00 | 37,701.54 | 0.00 | 37,701.54 | 0.00 | (37,701.54) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 2.76 | 0.00 | 2.76 | 0.00 | (2.76) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 632.53 | 0.00 | 632.53 | 0.00 | (632.53) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,975.66 | 0.00 | 12,975.66 | 0.00 | (12,975.66) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10.86 | 0.00 | 10.86 | 0.00 | (10.86) | 0.00 |
| ***Total: Personnel** | | **0.00** | **84,309.86** | **0.00** | **84,309.86** | **0.00** | **(84,309.86)** | **0.00** |
| 719200 | Employee Recruiting-General | 0.00 | 12.41 | 0.00 | 12.41 | 0.00 | (12.41) | 0.00 |
| ***Total: Supplies** | | **0.00** | **12.41** | **0.00** | **12.41** | **0.00** | **(12.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **84,322.27** | **0.00** | **84,322.27** | **0.00** | **(84,322.27)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **84,322.27** | **0.00** | **84,322.27** | **0.00** | **(84,322.27)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 84,322.27 | 0.00 | (84,322.27) | (84,322.27) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **84,322.27** | **0.00** | **(84,322.27)** | **(84,322.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **84,322.27** | **0.00** | **(84,322.27)** | **(84,322.27)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MG00 - McStennis Admin 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,989.19 | 0.00 | 1,989.19 | 0.00 | (1,989.19) | 0.00 |
| 615F10 | PAT | 0.00 | 1,333.28 | 0.00 | 1,333.28 | 0.00 | (1,333.28) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 293.61 | 0.00 | 293.61 | 0.00 | (293.61) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,616.08** | **0.00** | **3,616.08** | **0.00** | **(3,616.08)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 133.00 | 0.00 | 133.00 | 0.00 | (133.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 228.34 | 0.00 | 228.34 | 0.00 | (228.34) | 0.00 |
| ***Total: Travel** | | **0.00** | **361.34** | **0.00** | **361.34** | **0.00** | **(361.34)** | **0.00** |
| 711190 | Publications cost | 0.00 | 7,890.28 | 0.00 | 7,890.28 | 0.00 | (7,890.28) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 975.00 | 0.00 | 975.00 | 0.00 | (975.00) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,827.86 | 0.00 | 1,827.86 | 0.00 | (1,827.86) | 0.00 |
| ***Total: Supplies** | | **10,000.00** | **10,693.14** | **0.00** | **10,693.14** | **0.00** | **(693.14)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **14,670.56** | **0.00** | **14,670.56** | **0.00** | **(4,670.56)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **14,670.56** | **0.00** | **14,670.56** | **0.00** | **(4,670.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,670.56 | 0.00 | (14,670.56) | (14,670.56) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **14,670.56** | **0.00** | **(14,670.56)** | **(14,670.56)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,670.56** | **0.00** | **(14,670.56)** | **(14,670.56)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MG00 - McStennis Admin 2018 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 34,136.05 | 0.00 | 34,136.05 | 0.00 | (34,136.05) | 0.00 |
| 615F10 | PAT | 0.00 | 37,895.79 | 0.00 | 37,895.79 | 0.00 | (37,895.79) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 15.42 | 0.00 | 15.42 | 0.00 | (15.42) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 638.47 | 0.00 | 638.47 | 0.00 | (638.47) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 12,118.87 | 0.00 | 12,118.87 | 0.00 | (12,118.87) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 89.04 | 0.00 | 89.04 | 0.00 | (89.04) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **84,893.64** | **0.00** | **84,893.64** | **0.00** | **(84,893.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **84,893.64** | **0.00** | **84,893.64** | **0.00** | **(84,893.64)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **84,893.64** | **0.00** | **84,893.64** | **0.00** | **(84,893.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 84,893.64 | 0.00 | (84,893.64) | (84,893.64) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **84,893.64** | **0.00** | **(84,893.64)** | **(84,893.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **84,893.64** | **0.00** | **(84,893.64)** | **(84,893.64)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MH00 - McIntire Stennis Admin 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 7.19 | 0.00 | 7.19 | 0.00 | (7.19) | 0.00 |
| ***Total: Personnel** | | **0.00** | **7.19** | **0.00** | **7.19** | **0.00** | **(7.19)** | **0.00** |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 208.48 | 0.00 | 208.48 | 0.00 | (208.48) | 0.00 |
| ***Total: Travel** | | **0.00** | **208.48** | **0.00** | **208.48** | **0.00** | **(208.48)** | **0.00** |
| 711190 | Publications cost | 0.00 | 975.00 | 0.00 | 975.00 | 0.00 | (975.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 2,184.60 | 0.00 | 2,184.60 | 0.00 | (2,184.60) | 0.00 |
| 716010 | Maint & Repairs-Direct Expenses | 0.00 | 6.33 | 0.00 | 6.33 | 0.00 | (6.33) | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 724.83 | 0.00 | 724.83 | 0.00 | (724.83) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **3,890.76** | **0.00** | **3,890.76** | **0.00** | **16,109.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **4,106.43** | **0.00** | **4,106.43** | **0.00** | **15,893.57** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **4,106.43** | **0.00** | **4,106.43** | **0.00** | **15,893.57** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,106.43 | 0.00 | (4,106.43) | (4,106.43) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **4,106.43** | **0.00** | **(4,106.43)** | **(4,106.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,106.43** | **0.00** | **(4,106.43)** | **(4,106.43)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MH00 - McIntire Stennis Admin 2019 FMGR: Wraith, Jon M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 17,053.94 | 0.00 | 17,053.94 | 0.00 | (17,053.94) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.54 | 0.00 | 0.54 | 0.00 | (0.54) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 359.62 | 0.00 | 359.62 | 0.00 | (359.62) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 7,075.77 | 0.00 | 7,075.77 | 0.00 | (7,075.77) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 55.53 | 0.00 | 55.53 | 0.00 | (55.53) | 0.00 |
| ***Total: Personnel** | | **0.00** | **24,545.40** | **0.00** | **24,545.40** | **0.00** | **(24,545.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **24,545.40** | **0.00** | **24,545.40** | **0.00** | **(24,545.40)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **24,545.40** | **0.00** | **24,545.40** | **0.00** | **(24,545.40)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,545.40 | 0.00 | (24,545.40) | (24,545.40) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,545.40** | **0.00** | **(24,545.40)** | **(24,545.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,545.40** | **0.00** | **(24,545.40)** | **(24,545.40)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MI00 - McIntire Stennis Admin 2020 FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBAEMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,060.00 | 0.00 | 2,060.00 | 0.00 | (2,060.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 35.95 | 0.00 | 35.95 | 0.00 | (35.95) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,095.95** | **0.00** | **2,095.95** | **0.00** | **(2,095.95)** | **0.00** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711190 | Publications cost | 0.00 | 880.00 | 0.00 | 880.00 | 0.00 | (880.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,484.04 | 0.00 | 1,484.04 | 0.00 | (1,484.04) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 3,376.35 | 0.00 | 3,376.35 | 0.00 | (3,376.35) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 104.12 | 0.00 | 104.12 | 0.00 | (104.12) | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,844.51** | **0.00** | **5,844.51** | **0.00** | **(5,844.51)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,940.46** | **0.00** | **7,940.46** | **0.00** | **(7,940.46)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,940.46** | **0.00** | **7,940.46** | **0.00** | **(7,940.46)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,940.46 | 0.00 | (7,940.46) | (7,940.46) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **7,940.46** | **0.00** | **(7,940.46)** | **(7,940.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,940.46** | **0.00** | **(7,940.46)** | **(7,940.46)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MI00 - McIntire Stennis Admin 2020 FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,870.08 | 0.00 | 10,870.08 | 0.00 | (10,870.08) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 20,242.44 | 0.00 | 20,242.44 | 0.00 | (20,242.44) | 0.00 |
| 615F10 | PAT | 0.00 | 32,145.62 | 0.00 | 32,145.62 | 0.00 | (32,145.62) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 177.31 | 0.00 | 177.31 | 0.00 | (177.31) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 4,902.61 | 0.00 | 4,902.61 | 0.00 | (4,902.61) | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 248.32 | 0.00 | 248.32 | 0.00 | (248.32) | 0.00 |
| ***Total: Personnel** | | **0.00** | **68,586.38** | **0.00** | **68,586.38** | **0.00** | **(68,586.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **68,586.38** | **0.00** | **68,586.38** | **0.00** | **(68,586.38)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **68,586.38** | **0.00** | **68,586.38** | **0.00** | **(68,586.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 68,586.38 | 0.00 | (68,586.38) | (68,586.38) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **68,586.38** | **0.00** | **(68,586.38)** | **(68,586.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **68,586.38** | **0.00** | **(68,586.38)** | **(68,586.38)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MJ00 - McIntire Stennis Admin 2021 FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEMS - Mcintyre-Stennis Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,254.64 | 0.00 | (1,254.64) | (1,254.64) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 2,705.96 | 0.00 | (2,705.96) | (2,705.96) |
| ***Total: Supplies** | | **15,000.00** | **15,000.00** | **0.00** | **3,960.60** | **0.00** | **11,039.40** | **11,039.40** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **3,960.60** | **0.00** | **11,039.40** | **11,039.40** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **3,960.60** | **0.00** | **11,039.40** | **11,039.40** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,960.60 | 0.00 | (3,960.60) | (3,960.60) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **3,960.60** | **0.00** | **(3,960.60)** | **(3,960.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,960.60** | **0.00** | **(3,960.60)** | **(3,960.60)** |

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MJ00 - McIntire Stennis Admin 2021 FMGR: Bekkerman, Anton

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wraith, Jon M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 22,087.49 | 2,265.38 | 18,349.59 | 3,737.88 | (22,087.47) | 0.02 |
| 615F10 | PAT | 0.00 | 17,667.31 | 2,536.81 | 15,480.42 | 4,185.72 | (19,666.14) | (1,998.83) |
| 617BLG | Operating Staff-Longevity | 0.00 | 76.42 | 7.71 | 104.59 | 0.00 | (104.59) | (28.17) |
| 617F10 | Operating Staff | 0.00 | 3,689.87 | 280.61 | 2,972.68 | 133.75 | (3,106.43) | 583.44 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **43,591.09** | **5,090.51** | **36,977.28** | **8,057.35** | **(45,034.63)** | **(1,443.54)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **43,591.09** | **5,090.51** | **36,977.28** | **8,057.35** | **(45,034.63)** | **(1,443.54)** |
| *****Total Expenditures** | | **0.00** | **43,591.09** | **5,090.51** | **36,977.28** | **8,057.35** | **(45,034.63)** | **(1,443.54)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 5,090.51 | 36,977.28 | 0.00 | (36,977.28) | (36,977.28) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **5,090.51** | **36,977.28** | **0.00** | **(36,977.28)** | **(36,977.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,090.51** | **36,977.28** | **0.00** | **(36,977.28)** | **(36,977.28)** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MH29 - Small Mammals in North Forests 2019 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,496.96 | 0.00 | 4,496.96 | 0.00 | (4,496.96) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,106.45 | 0.00 | 3,106.45 | 0.00 | (3,106.45) | 0.00 |
| ***Total: Personnel** | | **0.00** | **7,603.41** | **0.00** | **7,603.41** | **0.00** | **(7,603.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,603.41** | **0.00** | **7,603.41** | **0.00** | **(7,603.41)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,603.41** | **0.00** | **7,603.41** | **0.00** | **(7,603.41)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,603.41 | 0.00 | (7,603.41) | (7,603.41) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **7,603.41** | **0.00** | **(7,603.41)** | **(7,603.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,603.41** | **0.00** | **(7,603.41)** | **(7,603.41)** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MH29 - Small Mammals in North Forests 2019 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 11,963.05 | 0.00 | 11,963.05 | 0.00 | (11,963.05) | 0.00 |
| ***Total: Personnel** | **0.00** | **11,963.05** | **0.00** | **11,963.05** | **0.00** | **(11,963.05)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **11,963.05** | **0.00** | **11,963.05** | **0.00** | **(11,963.05)** | **0.00** |
| *****Total Expenditures** | **0.00** | **11,963.05** | **0.00** | **11,963.05** | **0.00** | **(11,963.05)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,963.05 | 0.00 | (11,963.05) | (11,963.05) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **11,963.05** | **0.00** | **(11,963.05)** | **(11,963.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,963.05** | **0.00** | **(11,963.05)** | **(11,963.05)** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MH29 - Small Mammals in North Forests 2019 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/08/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRBR - PI Rebecca Rowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 5,000.70 | 0.00 | 5,000.70 | 0.00 | (5,000.70) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 9.00 | 0.00 | 9.00 | 0.00 | (9.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 10,880.30 | 0.00 | 10,880.30 | 0.00 | (10,880.30) | 0.00 |
| ***Total: Personnel** | | **0.00** | **15,890.00** | **0.00** | **15,890.00** | **0.00** | **(15,890.00)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 325.50 | 0.00 | 325.50 | 0.00 | (325.50) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **325.50** | **0.00** | **325.50** | **0.00** | **(325.50)** | **0.00** |
| 710D00 | Domestic Travel NH | 0.00 | 2,764.55 | 0.00 | 2,764.55 | 0.00 | (2,764.55) | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 118.81 | 0.00 | 118.81 | 0.00 | (118.81) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,883.36** | **0.00** | **2,883.36** | **0.00** | **(2,883.36)** | **0.00** |
| 711190 | Publications cost | 0.00 | 975.00 | 0.00 | 975.00 | 0.00 | (975.00) | 0.00 |
| 711200 | Research Supplies | 25,000.00 | 3,745.07 | 0.00 | 3,745.07 | 0.00 | 21,254.93 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 427.91 | 0.00 | 427.91 | 0.00 | (427.91) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 592.96 | 0.00 | 592.96 | 0.00 | (592.96) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **5,740.94** | **0.00** | **5,740.94** | **0.00** | **19,259.06** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,839.80** | **0.00** | **24,839.80** | **0.00** | **160.20** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **24,839.80** | **0.00** | **24,839.80** | **0.00** | **160.20** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,839.80 | 0.00 | (24,839.80) | (24,839.80) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,839.80** | **0.00** | **(24,839.80)** | **(24,839.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,839.80** | **0.00** | **(24,839.80)** | **(24,839.80)** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MI29 - Small Mammals in North Forests 2020 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,854.17 | 0.00 | 6,854.17 | 0.00 | (6,854.17) | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,401.41** | **0.00** | **13,401.41** | **0.00** | **(13,401.41)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,401.41** | **0.00** | **13,401.41** | **0.00** | **(13,401.41)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **13,401.41** | **0.00** | **13,401.41** | **0.00** | **(13,401.41)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,401.41 | 0.00 | (13,401.41) | (13,401.41) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **13,401.41** | **0.00** | **(13,401.41)** | **(13,401.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,401.41** | **0.00** | **(13,401.41)** | **(13,401.41)** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MI29 - Small Mammals in North Forests 2020 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRAK - PI Adrienne Kovach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MI29 - Small Mammals in North Forests 2020 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | NONE CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRBR - PI Rebecca Rowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,593.60 | 0.00 | 3,593.60 | 0.00 | (3,593.60) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 9,384.19 | 0.00 | 9,384.19 | 0.00 | (9,384.19) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,222.50 | 0.00 | 1,222.50 | 0.00 | (1,222.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 332.90 | 0.00 | 332.90 | 0.00 | (332.90) | 0.00 |
| ***Total: Personnel** | | **0.00** | **14,568.19** | **0.00** | **14,568.19** | **0.00** | **(14,568.19)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 330.72 | 0.00 | 330.72 | 0.00 | (330.72) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 957.81 | 0.00 | 957.81 | 0.00 | (957.81) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,288.53** | **0.00** | **1,288.53** | **0.00** | **(1,288.53)** | **0.00** |
| 710D00 | Domestic Travel NH | 0.00 | 2,029.26 | 0.00 | 2,029.26 | 0.00 | (2,029.26) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 1,158.68 | 0.00 | 1,158.68 | 0.00 | (1,158.68) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,187.94** | **0.00** | **3,187.94** | **0.00** | **(3,187.94)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 4,395.74 | 0.00 | 4,395.74 | 0.00 | (4,395.74) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 153.57 | 0.00 | 153.57 | 0.00 | (153.57) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 490.50 | 0.00 | 490.50 | 0.00 | (490.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 58.00 | 0.00 | 58.00 | 0.00 | (58.00) | 0.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | (550.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,647.81** | **0.00** | **5,647.81** | **0.00** | **(5,647.81)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **24,692.47** | **0.00** | **24,692.47** | **0.00** | **(24,692.47)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **24,692.47** | **0.00** | **24,692.47** | **0.00** | **(24,692.47)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,692.47 | 0.00 | (24,692.47) | (24,692.47) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,692.47** | **0.00** | **(24,692.47)** | **(24,692.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,692.47** | **0.00** | **(24,692.47)** | **(24,692.47)** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MJ29 - Small Mammals in North Forests 2021 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,904.94 | (2,904.94) | (2,904.94) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **2,904.94** | **(2,904.94)** | **(2,904.94)** |

Grant: 11MS94 - Small Mammals in Northern Forests Status: Active Type: Appropriations
Fund: 11MJ29 - Small Mammals in North Forests 2021 FMGR: Rowe, Rebecca J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRBR - PI Rebecca Rowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 311.51 | 2,316.08 | 0.00 | (2,316.08) | (2,316.08) |
| ***Total: Personnel** | | **0.00** | **0.00** | **311.51** | **2,316.08** | **0.00** | **(2,316.08)** | **(2,316.08)** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 2,859.04 | 2,859.04 | 0.00 | (2,859.04) | (2,859.04) |
| ***Total: Travel** | | **0.00** | **0.00** | **2,859.04** | **2,859.04** | **0.00** | **(2,859.04)** | **(2,859.04)** |
| 711200 | Research Supplies | 20,000.00 | 25,000.00 | 0.00 | 367.22 | 0.00 | 19,632.78 | 24,632.78 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 108.17 | 0.00 | (108.17) | (108.17) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 33.35 | 0.00 | (33.35) | (33.35) |
| ***Total: Supplies** | | **20,000.00** | **25,000.00** | **0.00** | **508.74** | **0.00** | **19,491.26** | **24,491.26** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **25,000.00** | **3,170.55** | **5,683.86** | **0.00** | **14,316.14** | **19,316.14** |
| *****Total Expenditures** | | **20,000.00** | **25,000.00** | **3,170.55** | **5,683.86** | **0.00** | **14,316.14** | **19,316.14** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,170.55 | 5,683.86 | 0.00 | (5,683.86) | (5,683.86) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **3,170.55** | **5,683.86** | **0.00** | **(5,683.86)** | **(5,683.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,170.55** | **5,683.86** | **0.00** | **(5,683.86)** | **(5,683.86)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MH30 - Mapping Forest Type and Struct 2019 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAECF - AES Carry Forward**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 6,866.32 | 0.00 | (6,866.32) | (6,866.32) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **6,866.32** | **0.00** | **(6,866.32)** | **(6,866.32)** |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,697.55 | 0.00 | (1,697.55) | (1,697.55) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **1,697.55** | **0.00** | **(1,697.55)** | **(1,697.55)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **8,563.87** | **0.00** | **(8,563.87)** | **(8,563.87)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **8,563.87** | **0.00** | **(8,563.87)** | **(8,563.87)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,563.87 | 0.00 | (8,563.87) | (8,563.87) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **8,563.87** | **0.00** | **(8,563.87)** | **(8,563.87)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,563.87** | **0.00** | **(8,563.87)** | **(8,563.87)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MH30 - Mapping Forest Type and Struct 2019 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,076.66 | 0.00 | 5,076.66 | 0.00 | (5,076.66) | 0.00 |
| ***Total: Personnel** | **0.00** | **5,076.66** | **0.00** | **5,076.66** | **0.00** | **(5,076.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,076.66** | **0.00** | **5,076.66** | **0.00** | **(5,076.66)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,076.66** | **0.00** | **5,076.66** | **0.00** | **(5,076.66)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,076.66 | 0.00 | (5,076.66) | (5,076.66) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **5,076.66** | **0.00** | **(5,076.66)** | **(5,076.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,076.66** | **0.00** | **(5,076.66)** | **(5,076.66)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MH30 - Mapping Forest Type and Struct 2019 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 25,639.15 | 0.00 | 25,639.15 | 0.00 | (25,639.15) | 0.00 |
| ***Total: Personnel** | **0.00** | **25,639.15** | **0.00** | **25,639.15** | **0.00** | **(25,639.15)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **25,639.15** | **0.00** | **25,639.15** | **0.00** | **(25,639.15)** | **0.00** |
| *****Total Expenditures** | **0.00** | **25,639.15** | **0.00** | **25,639.15** | **0.00** | **(25,639.15)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,639.15 | 0.00 | (25,639.15) | (25,639.15) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **25,639.15** | **0.00** | **(25,639.15)** | **(25,639.15)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **25,639.15** | **0.00** | **(25,639.15)** | **(25,639.15)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MH30 - Mapping Forest Type and Struct 2019 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 11,500.00 | 0.00 | 11,500.00 | 0.00 | (11,500.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **11,500.00** | **0.00** | **11,500.00** | **0.00** | **(11,500.00)** | **0.00** |
| 711200 | Research Supplies | 25,000.00 | 10,164.73 | 0.00 | 10,164.73 | 0.00 | 14,835.27 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 662.60 | 0.00 | 662.60 | 0.00 | (662.60) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 264.53 | 0.00 | 264.53 | 0.00 | (264.53) | 0.00 |
| 716010 | Maint & Repairs-Direct Expenses | 0.00 | 6.32 | 0.00 | 6.32 | 0.00 | (6.32) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 1,375.00 | 0.00 | 1,375.00 | 0.00 | (1,375.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,025.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **13,498.18** | **0.00** | **13,498.18** | **0.00** | **11,501.82** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **24,998.18** | **0.00** | **24,998.18** | **0.00** | **1.82** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **24,998.18** | **0.00** | **24,998.18** | **0.00** | **1.82** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,998.18 | 0.00 | (24,998.18) | (24,998.18) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **24,998.18** | **0.00** | **(24,998.18)** | **(24,998.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,998.18** | **0.00** | **(24,998.18)** | **(24,998.18)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MI30 - Mapping Forest Type & Structure2020 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,714.95 | 0.00 | 14,714.95 | 0.00 | (14,714.95) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,714.95** | **0.00** | **14,714.95** | **0.00** | **(14,714.95)** | **0.00** |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 254.64 | 0.00 | 254.64 | 0.00 | (254.64) | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **254.64** | **0.00** | **254.64** | **0.00** | **(254.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,969.59** | **0.00** | **14,969.59** | **0.00** | **(14,969.59)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,969.59** | **0.00** | **14,969.59** | **0.00** | **(14,969.59)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,969.59 | 0.00 | (14,969.59) | (14,969.59) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **14,969.59** | **0.00** | **(14,969.59)** | **(14,969.59)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,969.59** | **0.00** | **(14,969.59)** | **(14,969.59)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MI30 - Mapping Forest Type & Structure2020 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,000.35 | 0.00 | 7,000.35 | 0.00 | (7,000.35) | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 4,700.19 | 0.00 | 4,700.19 | 0.00 | (4,700.19) | 0.00 |
| ***Total: Personnel** | | **0.00** | **11,700.54** | **0.00** | **11,700.54** | **0.00** | **(11,700.54)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 604.83 | 0.00 | 604.83 | 0.00 | (604.83) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **604.83** | **0.00** | **604.83** | **0.00** | **(604.83)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 5,385.00 | 0.00 | 5,385.00 | 0.00 | (5,385.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,067.22 | 0.00 | 1,067.22 | 0.00 | (1,067.22) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 1,150.98 | 0.00 | 1,150.98 | 0.00 | (1,150.98) | 0.00 |
| ***Total: Supplies** | | **0.00** | **7,603.20** | **0.00** | **7,603.20** | **0.00** | **(7,603.20)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,908.57** | **0.00** | **19,908.57** | **0.00** | **(19,908.57)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **19,908.57** | **0.00** | **19,908.57** | **0.00** | **(19,908.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,908.57 | 0.00 | (19,908.57) | (19,908.57) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **19,908.57** | **0.00** | **(19,908.57)** | **(19,908.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,908.57** | **0.00** | **(19,908.57)** | **(19,908.57)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MJ30 - Mapping Forest Type & Structure2021 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 26,600.00 | 0.00 | 0.00 | 26,600.00 | (26,600.00) | 0.00 |
| ***Total: Equipment** | **0.00** | **26,600.00** | **0.00** | **0.00** | **26,600.00** | **(26,600.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **26,600.00** | **0.00** | **0.00** | **26,600.00** | **(26,600.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **26,600.00** | **0.00** | **0.00** | **26,600.00** | **(26,600.00)** | **0.00** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MJ30 - Mapping Forest Type & Structure2021 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,239.49 | (3,239.49) | (3,239.49) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.49** | **(3,239.49)** | **(3,239.49)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.49** | **(3,239.49)** | **(3,239.49)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.49** | **(3,239.49)** | **(3,239.49)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MJ30 - Mapping Forest Type & Structure2021 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 3,211.75 | 0.00 | 3,211.75 | 0.00 | (3,211.75) | 0.00 |
| ***Total: Personnel** | **0.00** | **3,211.75** | **0.00** | **3,211.75** | **0.00** | **(3,211.75)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,211.75** | **0.00** | **3,211.75** | **0.00** | **(3,211.75)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,211.75** | **0.00** | **3,211.75** | **0.00** | **(3,211.75)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,211.75 | 0.00 | (3,211.75) | (3,211.75) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **3,211.75** | **0.00** | **(3,211.75)** | **(3,211.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,211.75** | **0.00** | **(3,211.75)** | **(3,211.75)** |

Grant: 11MS95 - Mapping Forest Type and Structure Status: Active Type: Appropriations
Fund: 11MJ30 - Mapping Forest Type & Structure2021 FMGR: Congalton, Russell G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/30/2020 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 4,236.00 | (4,236.00) | (4,236.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **4,236.00** | **(4,236.00)** | **(4,236.00)** |
| 711190 | Publications cost | 0.00 | 0.00 | 1,150.00 | 2,119.64 | 0.00 | (2,119.64) | (2,119.64) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 6,687.98 | 0.00 | 13,312.02 | 13,312.02 |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **1,150.00** | **8,807.62** | **0.00** | **11,192.38** | **11,192.38** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **1,150.00** | **8,807.62** | **4,236.00** | **6,956.38** | **6,956.38** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **1,150.00** | **8,807.62** | **4,236.00** | **6,956.38** | **6,956.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,150.00 | 8,807.62 | 0.00 | (8,807.62) | (8,807.62) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **1,150.00** | **8,807.62** | **0.00** | **(8,807.62)** | **(8,807.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,150.00** | **8,807.62** | **0.00** | **(8,807.62)** | **(8,807.62)** |

Grant: 11MS96 - Forest Structure, Volume, & Biomass Status: Active Type: Appropriations
Fund: 11MI31 - Forest Structure,Volume,Biomass2020 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,729.35 | 0.00 | 8,729.35 | 0.00 | (8,729.35) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,320.32 | 0.00 | 3,320.32 | 0.00 | (3,320.32) | 0.00 |
| ***Total: Personnel** | | **0.00** | **12,049.67** | **0.00** | **12,049.67** | **0.00** | **(12,049.67)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 754.21 | 0.00 | 754.21 | 0.00 | (754.21) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 257.96 | 0.00 | 257.96 | 0.00 | (257.96) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,012.17** | **0.00** | **1,012.17** | **0.00** | **(1,012.17)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 8,729.42 | 0.00 | 8,729.42 | 0.00 | (8,729.42) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 284.76 | 0.00 | 284.76 | 0.00 | (284.76) | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,014.18** | **0.00** | **9,014.18** | **0.00** | **(9,014.18)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,076.02** | **0.00** | **22,076.02** | **0.00** | **(22,076.02)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **22,076.02** | **0.00** | **22,076.02** | **0.00** | **(22,076.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,076.02 | 0.00 | (22,076.02) | (22,076.02) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **22,076.02** | **0.00** | **(22,076.02)** | **(22,076.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,076.02** | **0.00** | **(22,076.02)** | **(22,076.02)** |

Grant: 11MS96 - Forest Structure, Volume, & Biomass Status: Active Type: Appropriations
Fund: 11MI31 - Forest Structure,Volume,Biomass2020 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11MS96 - Forest Structure, Volume, & Biomass Status: Active Type: Appropriations
Fund: 11MJ31 - Forest Structure,Volume,Biomass2021 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 31,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,350.00 |
| ***Total: Equipment** | **0.00** | **31,350.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,350.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **31,350.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,350.00** |
| *****Total Expenditures** | **0.00** | **31,350.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,350.00** |

Grant: 11MS96 - Forest Structure, Volume, & Biomass Status: Active Type: Appropriations
Fund: 11MJ31 - Forest Structure,Volume,Biomass2021 FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 103.76 | 0.00 | (103.76) | (103.76) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,508.32 | 0.00 | (8,508.32) | (8,508.32) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **8,612.08** | **0.00** | **(8,612.08)** | **(8,612.08)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.45 | 0.00 | (9.45) | (9.45) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 743.98 | 0.00 | (743.98) | (743.98) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **753.43** | **0.00** | **(753.43)** | **(753.43)** |
| 711200 | Research Supplies | 30,000.00 | 30,000.00 | 0.00 | 518.19 | 0.00 | 29,481.81 | 29,481.81 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 158.20 | 0.00 | (158.20) | (158.20) |
| ***Total: Supplies** | | **30,000.00** | **30,000.00** | **0.00** | **676.39** | **0.00** | **29,323.61** | **29,323.61** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **10,041.90** | **0.00** | **19,958.10** | **19,958.10** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **10,041.90** | **0.00** | **19,958.10** | **19,958.10** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,041.90 | 0.00 | (10,041.90) | (10,041.90) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **10,041.90** | **0.00** | **(10,041.90)** | **(10,041.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,041.90** | **0.00** | **(10,041.90)** | **(10,041.90)** |

Grant: 11MS97 - Rehabilitating the Northern Forest Status: Active Type: Appropriations
Fund: 11MI32 - Rehabilitating the NorthForest 2020 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,252.28 | 0.00 | 14,252.28 | 0.00 | (14,252.28) | 0.00 |
| ***Total: Personnel** | **0.00** | **14,252.28** | **0.00** | **14,252.28** | **0.00** | **(14,252.28)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,252.28** | **0.00** | **14,252.28** | **0.00** | **(14,252.28)** | **0.00** |
| *****Total Expenditures** | **0.00** | **14,252.28** | **0.00** | **14,252.28** | **0.00** | **(14,252.28)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,252.28 | 0.00 | (14,252.28) | (14,252.28) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **14,252.28** | **0.00** | **(14,252.28)** | **(14,252.28)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,252.28** | **0.00** | **(14,252.28)** | **(14,252.28)** |

Grant: 11MS97 - Rehabilitating the Northern Forest Status: Active Type: Appropriations
Fund: 11MI32 - Rehabilitating the NorthForest 2020 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 46,175.26 | 0.00 | 46,175.26 | 0.00 | (46,175.26) | 0.00 |
| ***Total: Personnel** | **0.00** | **46,175.26** | **0.00** | **46,175.26** | **0.00** | **(46,175.26)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **46,175.26** | **0.00** | **46,175.26** | **0.00** | **(46,175.26)** | **0.00** |
| *****Total Expenditures** | **0.00** | **46,175.26** | **0.00** | **46,175.26** | **0.00** | **(46,175.26)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,175.26 | 0.00 | (46,175.26) | (46,175.26) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **46,175.26** | **0.00** | **(46,175.26)** | **(46,175.26)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **46,175.26** | **0.00** | **(46,175.26)** | **(46,175.26)** |

Grant: 11MS97 - Rehabilitating the Northern Forest Status: Active Type: Appropriations
Fund: 11MI32 - Rehabilitating the NorthForest 2020 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,000.12 | 0.00 | 6,000.12 | 0.00 | (6,000.12) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,000.12** | **0.00** | **6,000.12** | **0.00** | **(6,000.12)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 518.40 | 0.00 | 518.40 | 0.00 | (518.40) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **518.40** | **0.00** | **518.40** | **0.00** | **(518.40)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 3,608.94 | 0.00 | 3,608.94 | 0.00 | (3,608.94) | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,608.94** | **0.00** | **3,608.94** | **0.00** | **(3,608.94)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,127.46** | **0.00** | **10,127.46** | **0.00** | **(10,127.46)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,127.46** | **0.00** | **10,127.46** | **0.00** | **(10,127.46)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,127.46 | 0.00 | (10,127.46) | (10,127.46) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **10,127.46** | **0.00** | **(10,127.46)** | **(10,127.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,127.46** | **0.00** | **(10,127.46)** | **(10,127.46)** |

Grant: 11MS97 - Rehabilitating the Northern Forest Status: Active Type: Appropriations
Fund: 11MJ32 - Rehabilitating the NorthForest 2021 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,399.97 | 1,264.98 | 11,115.29 | 2,383.94 | (13,499.23) | 900.74 |
| ***Total: Personnel** | **0.00** | **14,399.97** | **1,264.98** | **11,115.29** | **2,383.94** | **(13,499.23)** | **900.74** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,399.97** | **1,264.98** | **11,115.29** | **2,383.94** | **(13,499.23)** | **900.74** |
| *****Total Expenditures** | **0.00** | **14,399.97** | **1,264.98** | **11,115.29** | **2,383.94** | **(13,499.23)** | **900.74** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,264.98 | 11,115.29 | 0.00 | (11,115.29) | (11,115.29) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,264.98** | **11,115.29** | **0.00** | **(11,115.29)** | **(11,115.29)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,264.98** | **11,115.29** | **0.00** | **(11,115.29)** | **(11,115.29)** |

Grant: 11MS97 - Rehabilitating the Northern Forest Status: Active Type: Appropriations
Fund: 11MJ32 - Rehabilitating the NorthForest 2021 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 42,538.33 | 4,362.90 | 35,339.48 | 7,198.79 | (42,538.27) | 0.06 |
| ***Total: Personnel** | **0.00** | **42,538.33** | **4,362.90** | **35,339.48** | **7,198.79** | **(42,538.27)** | **0.06** |
| ****Total Direct Cost Expenditures** | **0.00** | **42,538.33** | **4,362.90** | **35,339.48** | **7,198.79** | **(42,538.27)** | **0.06** |
| *****Total Expenditures** | **0.00** | **42,538.33** | **4,362.90** | **35,339.48** | **7,198.79** | **(42,538.27)** | **0.06** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,362.90 | 35,339.48 | 0.00 | (35,339.48) | (35,339.48) |
| ***Total: Appropriations** | **0.00** | **0.00** | **4,362.90** | **35,339.48** | **0.00** | **(35,339.48)** | **(35,339.48)** |
| *****Total Revenue** | **0.00** | **0.00** | **4,362.90** | **35,339.48** | **0.00** | **(35,339.48)** | **(35,339.48)** |

Grant: 11MS97 - Rehabilitating the Northern Forest Status: Active Type: Appropriations
Fund: 11MJ32 - Rehabilitating the NorthForest 2021 FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 1,526.34 | (1,526.34) | (1,526.34) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **1,526.34** | **(1,526.34)** | **(1,526.34)** |
| 711200 | Research Supplies | 26,160.00 | 26,160.00 | 0.00 | 49.00 | 0.00 | 26,111.00 | 26,111.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Supplies** | | **26,160.00** | **26,160.00** | **40.00** | **539.00** | **0.00** | **25,621.00** | **25,621.00** |
| ****Total Direct Cost Expenditures** | | **26,160.00** | **26,160.00** | **40.00** | **539.00** | **1,526.34** | **24,094.66** | **24,094.66** |
| *****Total Expenditures** | | **26,160.00** | **26,160.00** | **40.00** | **539.00** | **1,526.34** | **24,094.66** | **24,094.66** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 40.00 | 539.00 | 0.00 | (539.00) | (539.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **40.00** | **539.00** | **0.00** | **(539.00)** | **(539.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **40.00** | **539.00** | **0.00** | **(539.00)** | **(539.00)** |

Grant: 11MS98 - Quantifying decadal trends Status: Active Type: Appropriations
Fund: 11MI33 - Quantifying decadal trends 2020 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| ***Total: Personnel** | **0.00** | **6,547.24** | **0.00** | **6,547.24** | **0.00** | **(6,547.24)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,547.24** | **0.00** | **6,547.24** | **0.00** | **(6,547.24)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,547.24** | **0.00** | **6,547.24** | **0.00** | **(6,547.24)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | (6,547.24) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **6,547.24** | **0.00** | **(6,547.24)** | **(6,547.24)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,547.24** | **0.00** | **(6,547.24)** | **(6,547.24)** |

Grant: 11MS98 - Quantifying decadal trends Status: Active Type: Appropriations
Fund: 11MI33 - Quantifying decadal trends 2020 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 19,601.93 | 0.00 | 19,601.93 | 0.00 | (19,601.93) | 0.00 |
| ***Total: Personnel** | **0.00** | **19,601.93** | **0.00** | **19,601.93** | **0.00** | **(19,601.93)** | **0.00** |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 257.43 | 0.00 | 257.43 | 0.00 | (257.43) | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **257.43** | **0.00** | **257.43** | **0.00** | **(257.43)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **19,859.36** | **0.00** | **19,859.36** | **0.00** | **(19,859.36)** | **0.00** |
| *****Total Expenditures** | **0.00** | **19,859.36** | **0.00** | **19,859.36** | **0.00** | **(19,859.36)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,859.36 | 0.00 | (19,859.36) | (19,859.36) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **19,859.36** | **0.00** | **(19,859.36)** | **(19,859.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **19,859.36** | **0.00** | **(19,859.36)** | **(19,859.36)** |

Grant: 11MS98 - Quantifying decadal trends Status: Active Type: Appropriations
Fund: 11MI33 - Quantifying decadal trends 2020 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 190.04 | 0.00 | 190.04 | 0.00 | (190.04) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 2,211.37 | 0.00 | 2,211.37 | 0.00 | (2,211.37) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,401.41** | **0.00** | **2,401.41** | **0.00** | **(2,401.41)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 13,638.35 | 0.00 | 13,638.35 | 0.00 | (13,638.35) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 166.60 | 0.00 | 166.60 | 0.00 | (166.60) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,895.88 | 0.00 | 3,895.88 | 0.00 | (3,895.88) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 2,252.11 | 0.00 | 2,252.11 | 0.00 | (2,252.11) | 0.00 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 3,196.64 | 0.00 | 3,196.64 | 0.00 | (3,196.64) | 0.00 |
| 780100 | Electricity | 0.00 | 84.85 | 0.00 | 84.85 | 0.00 | (84.85) | 0.00 |
| ***Total: Supplies** | | **0.00** | **23,234.43** | **0.00** | **23,234.43** | **0.00** | **(23,234.43)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **25,635.84** | **0.00** | **25,635.84** | **0.00** | **(25,635.84)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **25,635.84** | **0.00** | **25,635.84** | **0.00** | **(25,635.84)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,635.84 | 0.00 | (25,635.84) | (25,635.84) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25,635.84** | **0.00** | **(25,635.84)** | **(25,635.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,635.84** | **0.00** | **(25,635.84)** | **(25,635.84)** |

Grant: 11MS98 - Quantifying decadal trends Status: Active Type: Appropriations
Fund: 11MJ33 - Quantifying decadal trends 2021 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 78,984.00 | 0.00 | 0.00 | 75,764.00 | (75,764.00) | 3,220.00 |
| ***Total: Equipment** | **0.00** | **78,984.00** | **0.00** | **0.00** | **75,764.00** | **(75,764.00)** | **3,220.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **78,984.00** | **0.00** | **0.00** | **75,764.00** | **(75,764.00)** | **3,220.00** |
| *****Total Expenditures** | **0.00** | **78,984.00** | **0.00** | **0.00** | **75,764.00** | **(75,764.00)** | **3,220.00** |

Grant: 11MS98 - Quantifying decadal trends Status: Active Type: Appropriations
Fund: 11MJ33 - Quantifying decadal trends 2021 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,239.35 | (3,239.35) | (3,239.35) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.35** | **(3,239.35)** | **(3,239.35)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.35** | **(3,239.35)** | **(3,239.35)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **3,239.35** | **(3,239.35)** | **(3,239.35)** |

Grant: 11MS98 - Quantifying decadal trends Status: Active Type: Appropriations
Fund: 11MJ33 - Quantifying decadal trends 2021 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBAEPD - AES Funded Post Doc Awards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,724.03 | 1,510.15 | 12,232.29 | 2,491.75 | (14,724.04) | (0.01) |
| ***Total: Personnel** | **0.00** | **14,724.03** | **1,510.15** | **12,232.29** | **2,491.75** | **(14,724.04)** | **(0.01)** |
| ****Total Direct Cost Expenditures** | **0.00** | **14,724.03** | **1,510.15** | **12,232.29** | **2,491.75** | **(14,724.04)** | **(0.01)** |
| *****Total Expenditures** | **0.00** | **14,724.03** | **1,510.15** | **12,232.29** | **2,491.75** | **(14,724.04)** | **(0.01)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,510.15 | 12,232.29 | 0.00 | (12,232.29) | (12,232.29) |
| ***Total: Appropriations** | **0.00** | **0.00** | **1,510.15** | **12,232.29** | **0.00** | **(12,232.29)** | **(12,232.29)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,510.15** | **12,232.29** | **0.00** | **(12,232.29)** | **(12,232.29)** |

Grant: 11MS98 - Quantifying decadal trends Status: Active Type: Appropriations
Fund: 11MJ33 - Quantifying decadal trends 2021 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 132.42 | 0.00 | (132.42) | (132.42) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **132.42** | **0.00** | **(132.42)** | **(132.42)** |
| 711200 | Research Supplies | 25,000.00 | 25,500.00 | 0.00 | 2,232.21 | 0.00 | 22,767.79 | 23,267.79 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 148.04 | 0.00 | (148.04) | (148.04) |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 12,224.00 | 0.00 | (12,224.00) | (12,224.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 263.00 | 8,405.00 | 0.00 | (8,405.00) | (8,405.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 825.78 | 0.00 | (825.78) | (825.78) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 21.72 | 1,412.53 | 0.00 | (1,412.53) | (1,412.53) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 119.81 | 0.00 | (119.81) | (119.81) |
| ***Total: Supplies** | | **25,000.00** | **25,500.00** | **284.72** | **25,367.37** | **0.00** | **(367.37)** | **132.63** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,500.00** | **284.72** | **25,499.79** | **0.00** | **(499.79)** | **0.21** |
| *****Total Expenditures** | | **25,000.00** | **25,500.00** | **284.72** | **25,499.79** | **0.00** | **(499.79)** | **0.21** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 284.72 | 25,499.79 | 0.00 | (25,499.79) | (25,499.79) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **284.72** | **25,499.79** | **0.00** | **(25,499.79)** | **(25,499.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **284.72** | **25,499.79** | **0.00** | **(25,499.79)** | **(25,499.79)** |

Grant: 11MS99 - Nitrogen and Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MI34 - Nitrogen & Carbon Assimilation 2020 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,000.08 | 0.00 | 2,000.08 | 0.00 | (2,000.08) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,955.00 | 0.00 | 3,955.00 | 0.00 | (3,955.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 288.70 | 0.00 | 288.70 | 0.00 | (288.70) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,243.78** | **0.00** | **6,243.78** | **0.00** | **(6,243.78)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 175.48 | 0.00 | 175.48 | 0.00 | (175.48) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 332.22 | 0.00 | 332.22 | 0.00 | (332.22) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **507.70** | **0.00** | **507.70** | **0.00** | **(507.70)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 4,713.46 | 0.00 | 4,713.46 | 0.00 | (4,713.46) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,776.00 | 0.00 | 4,776.00 | 0.00 | (4,776.00) | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 269.64 | 0.00 | 269.64 | 0.00 | (269.64) | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,759.10** | **0.00** | **9,759.10** | **0.00** | **(9,759.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **16,510.58** | **0.00** | **16,510.58** | **0.00** | **(16,510.58)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **16,510.58** | **0.00** | **16,510.58** | **0.00** | **(16,510.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,510.58 | 0.00 | (16,510.58) | (16,510.58) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **16,510.58** | **0.00** | **(16,510.58)** | **(16,510.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,510.58** | **0.00** | **(16,510.58)** | **(16,510.58)** |

Grant: 11MS99 - Nitrogen and Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MJ34 - Nitrogen & Carbon Assimilation 2021 FMGR: Minocha, Subhash C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Minocha, Subhash C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/30/2020 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: 10.202 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 | | |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 7.56 | 281.03 | 0.00 | (281.03) | (281.03) |
| ***Total: Personnel** | | **0.00** | **0.00** | **7.56** | **281.03** | **0.00** | **(281.03)** | **(281.03)** |
| 711200 | Research Supplies | 18,000.00 | 18,000.00 | 386.00 | 2,009.27 | 285.12 | 15,705.61 | 15,705.61 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 834.51 | 200.00 | (1,034.51) | (1,034.51) |
| ***Total: Supplies** | | **18,000.00** | **18,000.00** | **386.00** | **2,843.78** | **485.12** | **14,671.10** | **14,671.10** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **18,000.00** | **393.56** | **3,124.81** | **485.12** | **14,390.07** | **14,390.07** |
| *****Total Expenditures** | | **18,000.00** | **18,000.00** | **393.56** | **3,124.81** | **485.12** | **14,390.07** | **14,390.07** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 393.56 | 3,124.81 | 0.00 | (3,124.81) | (3,124.81) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **393.56** | **3,124.81** | **0.00** | **(3,124.81)** | **(3,124.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **393.56** | **3,124.81** | **0.00** | **(3,124.81)** | **(3,124.81)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| ***Total: Equipment** | **0.00** | **30,598.60** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **30,598.60** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **0.00** |
| *****Total Expenditures** | **0.00** | **30,598.60** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **(30,598.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **30,598.60** | **0.00** | **(30,598.60)** | **(30,598.60)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| ***Total: Equipment** | **0.00** | **6,484.29** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **0.00** |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,484.29** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **0.00** |
| *****Total Expenditures** | **0.00** | **6,484.29** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **(6,484.29)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,484.29** | **0.00** | **(6,484.29)** | **(6,484.29)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,044.07 | 0.00 | 5,044.07 | 0.00 | (5,044.07) | 0.00 |
| ***Total: Personnel** | | **0.00** | **5,044.07** | **0.00** | **5,044.07** | **0.00** | **(5,044.07)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,531.13 | 0.00 | 5,531.13 | 0.00 | (5,531.13) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,265.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,833.63** | **0.00** | **6,833.63** | **0.00** | **(6,833.63)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 15,485.63 | 0.00 | 15,485.63 | 0.00 | (15,485.63) | 0.00 |
| ***Total: Equipment** | | **0.00** | **15,485.63** | **0.00** | **15,485.63** | **0.00** | **(15,485.63)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 3,068.86 | 0.00 | 3,068.86 | 0.00 | (3,068.86) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 562.50 | 0.00 | 562.50 | 0.00 | 19,437.50 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,612.38 | 0.00 | 1,612.38 | 0.00 | (1,612.38) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,022.50 | 0.00 | 1,022.50 | 0.00 | (1,022.50) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **6,266.24** | **0.00** | **6,266.24** | **0.00** | **13,733.76** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **33,629.57** | **0.00** | **33,629.57** | **0.00** | **(13,629.57)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **33,629.57** | **0.00** | **33,629.57** | **0.00** | **(13,629.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **33,629.57** | **0.00** | **(33,629.57)** | **(33,629.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,629.57** | **0.00** | **(33,629.57)** | **(33,629.57)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 14,750.00 | 0.00 | 14,750.00 | 0.00 | (14,750.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **14,750.00** | **0.00** | **14,750.00** | **0.00** | **(14,750.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 118,556.00 | 120.97 | 0.00 | 120.97 | 0.00 | 118,435.03 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **118,556.00** | **15,640.04** | **0.00** | **15,640.04** | **0.00** | **102,915.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **118,556.00** | **30,390.04** | **0.00** | **30,390.04** | **0.00** | **88,165.96** | **0.00** |
| *****Total Expenditures** | | **118,556.00** | **30,390.04** | **0.00** | **30,390.04** | **0.00** | **88,165.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,390.04** | **0.00** | **(30,390.04)** | **(30,390.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,390.04** | **0.00** | **(30,390.04)** | **(30,390.04)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 66,204.52 | 0.00 | 66,204.52 | 0.00 | (66,204.52) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 215.34 | 0.00 | 215.34 | 0.00 | (215.34) | 0.00 |
| 614F10 | Academic Administrator | 19,084.40 | 25,673.09 | 0.00 | 25,673.09 | 0.00 | (6,588.69) | 0.00 |
| 614F1R | Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.16 | 0.00 | 252.16 | 0.00 | (252.16) | 0.00 |
| 617F10 | Operating Staff | 9,613.84 | 12,932.90 | 0.00 | 12,932.90 | 0.00 | (3,319.06) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 126.90 | 0.00 | 126.90 | 0.00 | (126.90) | 0.00 |
| ***Total: Personnel** | | **28,698.24** | **105,657.41** | **0.00** | **105,657.41** | **0.00** | **(76,959.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,698.24** | **105,657.41** | **0.00** | **105,657.41** | **0.00** | **(76,959.17)** | **0.00** |
| *****Total Expenditures** | | **28,698.24** | **105,657.41** | **0.00** | **105,657.41** | **0.00** | **(76,959.17)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **105,657.41** | **0.00** | **(105,657.41)** | **(105,657.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **105,657.41** | **0.00** | **(105,657.41)** | **(105,657.41)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| ***Total: Supplies** | | **0.00** | **26.73** | **0.00** | **26.73** | **0.00** | **(26.73)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **26.73** | **0.00** | **26.73** | **0.00** | **(26.73)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **26.73** | **0.00** | **26.73** | **0.00** | **(26.73)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **26.73** | **0.00** | **(26.73)** | **(26.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26.73** | **0.00** | **(26.73)** | **(26.73)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBMCCV - PI Catherine Violette**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| ***Total: Travel** | **0.00** | **1,793.66** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,793.66** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,793.66** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **(1,793.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,793.66** | **0.00** | **(1,793.66)** | **(1,793.66)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEEQ - AES Equipment Org**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| ***Total: Equipment** | **0.00** | **56,214.10** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **56,214.10** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **0.00** |
| *****Total Expenditures** | **0.00** | **56,214.10** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **(56,214.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **56,214.10** | **0.00** | **(56,214.10)** | **(56,214.10)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | (35.00) | 0.00 | (35.00) | 0.00 | 35.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **(35.00)** | **0.00** | **(35.00)** | **0.00** | **35.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 60.52 | 0.00 | 60.52 | 0.00 | (60.52) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | (2,609.50) | 0.00 | 0.00 | (2,609.50) | 2,609.50 | 0.00 |
| ***Total: Supplies** | | **0.00** | **(2,548.98)** | **0.00** | **60.52** | **(2,609.50)** | **2,548.98** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(2,583.98)** | **0.00** | **25.52** | **(2,609.50)** | **2,583.98** | **0.00** |
| *****Total Expenditures** | | **0.00** | **(2,583.98)** | **0.00** | **25.52** | **(2,609.50)** | **2,583.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **25.52** | **0.00** | **(25.52)** | **(25.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25.52** | **0.00** | **(25.52)** | **(25.52)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 4,728.75 | 0.00 | 4,728.75 | 0.00 | (4,728.75) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,235.00 | 0.00 | 1,235.00 | 0.00 | (1,235.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 164.40 | 0.00 | 164.40 | 0.00 | (164.40) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,128.15** | **0.00** | **6,128.15** | **0.00** | **(6,128.15)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 419.82 | 0.00 | 419.82 | 0.00 | (419.82) | 0.00 |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.34 | 0.00 | 2,558.34 | 0.00 | (2,558.34) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,609.50 | 0.00 | 0.00 | 2,609.50 | (2,609.50) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 58.96 | 0.00 | 58.96 | 0.00 | (58.96) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **5,646.62** | **0.00** | **3,037.12** | **2,609.50** | **14,353.38** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **11,774.77** | **0.00** | **9,165.27** | **2,609.50** | **8,225.23** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **11,774.77** | **0.00** | **9,165.27** | **2,609.50** | **8,225.23** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,165.27** | **0.00** | **(9,165.27)** | **(9,165.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,165.27** | **0.00** | **(9,165.27)** | **(9,165.27)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,169.54 | 0.00 | 5,169.54 | 0.00 | (5,169.54) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,560.00 | 97,541.35 | 0.00 | 97,541.35 | 0.00 | (89,981.35) | 0.00 |
| 614F10 | Academic Administrator | 19,466.37 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.85) | 0.00 |
| 615F10 | PAT | 0.00 | 6,856.97 | 0.00 | 6,856.97 | 0.00 | (6,856.97) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 16.76 | 0.00 | 16.76 | 0.00 | (16.76) | 0.00 |
| 617BLG | Operating Staff-Longevity | 130.85 | 593.44 | 0.00 | 593.44 | 0.00 | (462.59) | 0.00 |
| 617F10 | Operating Staff | 9,806.24 | 14,975.25 | 0.00 | 14,975.25 | 0.00 | (5,169.01) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 192.00 | 0.00 | 192.00 | 0.00 | (192.00) | 0.00 |
| ***Total: Personnel** | | **36,963.46** | **151,334.68** | **0.00** | **151,334.68** | **0.00** | **(114,371.22)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **36,963.46** | **151,334.68** | **0.00** | **151,334.68** | **0.00** | **(114,371.22)** | **0.00** |
| *****Total Expenditures** | | **36,963.46** | **151,334.68** | **0.00** | **151,334.68** | **0.00** | **(114,371.22)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **151,334.68** | **0.00** | **(151,334.68)** | **(151,334.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **151,334.68** | **0.00** | **(151,334.68)** | **(151,334.68)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 38.47 | 0.00 | 38.47 | 0.00 | (38.47) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,708.83 | 0.00 | 3,708.83 | 0.00 | (3,708.83) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,747.30** | **0.00** | **3,747.30** | **0.00** | **(3,747.30)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 8.48 | 0.00 | 8.48 | 0.00 | (8.48) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | (0.30) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,564.79 | 0.00 | 3,564.79 | 0.00 | (3,564.79) | 0.00 |
| ***Total: Supplies** | | **0.00** | **6,073.57** | **0.00** | **6,073.57** | **0.00** | **(6,073.57)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,820.87** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,820.87** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **(9,820.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,820.87** | **0.00** | **(9,820.87)** | **(9,820.87)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| ***Total: Equipment** | **0.00** | **15,573.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **15,573.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **15,573.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **(15,573.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,573.00** | **0.00** | **(15,573.00)** | **(15,573.00)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/08/2004 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71 | Support | 5,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,450.00 | 0.00 |
| ***Total: Supplies** | | **5,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,450.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,450.00** | **0.00** |
| *****Total Expenditures** | | **5,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,450.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R201 - Ad H111 Res Administration | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/08/2004 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 20,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,700.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 11,698.52 | 0.00 | 11,698.52 | 0.00 | (11,698.52) | 0.00 |
| 615F10 | PAT | 0.00 | 6,688.11 | 0.00 | 6,688.11 | 0.00 | (6,688.11) | 0.00 |
| ***Total: Personnel** | | **20,700.00** | **18,386.63** | **0.00** | **18,386.63** | **0.00** | **2,313.37** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 2,064.09 | 0.00 | 2,064.09 | 0.00 | (2,064.09) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,149.09** | **0.00** | **2,149.09** | **0.00** | **(2,149.09)** | **0.00** |
| 71 | Support | (21.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21.00) | 0.00 |
| 711100 | Supplies-General | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 135.37 | 0.00 | 135.37 | 0.00 | (135.37) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 2,288.00 | 0.00 | 2,288.00 | 0.00 | (2,288.00) | 0.00 |
| ***Total: Supplies** | | **(21.00)** | **2,673.37** | **0.00** | **2,673.37** | **0.00** | **(2,694.37)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,679.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **(2,530.09)** | **0.00** |
| *****Total Expenditures** | | **20,679.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **(2,530.09)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |
| ***Total: Appropriations** | | **26,150.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **2,940.91** | **0.00** |
| *****Total Revenue** | | **26,150.00** | **23,209.09** | **0.00** | **23,209.09** | **0.00** | **2,940.91** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R301 - Hatch Regional Res Admin. 2003 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,238.90 | 2,624.47 | 0.00 | 2,624.47 | 0.00 | 614.43 | 0.00 |
| 614F10 | Academic Administrator | 9,100.73 | 14,541.71 | 0.00 | 14,541.71 | 0.00 | (5,440.98) | 0.00 |
| 615F10 | PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 3,346.26 | 0.00 | 3,346.26 | 0.00 | (3,346.26) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 209.71 | 0.00 | 209.71 | 0.00 | (209.71) | 0.00 |
| ***Total: Personnel** | | **12,339.63** | **23,217.91** | **0.00** | **23,217.91** | **0.00** | **(10,878.28)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 3,214.64 | 0.00 | 3,214.64 | 0.00 | (3,214.64) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 310.01 | 0.00 | 310.01 | 0.00 | (310.01) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,272.50 | 0.00 | 1,272.50 | 0.00 | (1,272.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,797.15** | **0.00** | **4,797.15** | **0.00** | **(4,797.15)** | **0.00** |
| 740055 | Cap Equip- Built in Equipment | 0.00 | 8,813.00 | 0.00 | 8,813.00 | 0.00 | (8,813.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **8,813.00** | **0.00** | **8,813.00** | **0.00** | **(8,813.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 74,001.97 | 0.00 | 0.00 | 0.00 | 0.00 | 74,001.97 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,386.67 | 0.00 | 1,386.67 | 0.00 | (1,386.67) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 113.99 | 0.00 | 113.99 | 0.00 | (113.99) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 93.96 | 0.00 | 93.96 | 0.00 | (93.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 196.95 | 0.00 | 196.95 | 0.00 | (196.95) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 9.98 | 0.00 | 9.98 | 0.00 | (9.98) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 24,176.57 | 0.00 | 24,176.57 | 0.00 | (24,176.57) | 0.00 |
| ***Total: Supplies** | | **74,001.97** | **26,978.12** | **0.00** | **26,978.12** | **0.00** | **47,023.85** | **0.00** |
| ****Total Direct Cost Expenditures** | | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |
| *****Total Expenditures** | | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| ***Total: Appropriations** | | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund: 11R301 - Hatch Regional Res Admin. 2003
FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHR - Hatch Regional Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **86,341.60** | **63,806.18** | **0.00** | **63,806.18** | **0.00** | **22,535.42** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R401 - Hatch Regional Res Admin 2004 | FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/2008 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 12,810.10 | 15,614.24 | 0.00 | 15,614.24 | 0.00 | (2,804.14) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 900.30 | 0.00 | 900.30 | 0.00 | (900.30) | 0.00 |
| ***Total: Personnel** | | **12,810.10** | **16,514.54** | **0.00** | **16,514.54** | **0.00** | **(3,704.44)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 5,613.88 | 0.00 | 5,613.88 | 0.00 | (5,613.88) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,713.88** | **0.00** | **6,713.88** | **0.00** | **(6,713.88)** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| 711200 | Research Supplies | 72,565.06 | 0.00 | 0.00 | 0.00 | 0.00 | 72,565.06 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,421.80 | 0.00 | 1,421.80 | 0.00 | (1,421.80) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 15,832.67 | 0.00 | 15,832.67 | 0.00 | (15,832.67) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 127.50 | 0.00 | 127.50 | 0.00 | (127.50) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| ***Total: Supplies** | | **72,565.06** | **18,798.44** | **0.00** | **18,798.44** | **0.00** | **53,766.62** | **0.00** |
| ****Total Direct Cost Expenditures** | | **85,375.16** | **52,026.86** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **0.00** |
| *****Total Expenditures** | | **85,375.16** | **52,026.86** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |
| ***Total: Appropriations** | | **85,375.16** | **85,375.16** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **33,348.30** |
| *****Total Revenue** | | **85,375.16** | **85,375.16** | **0.00** | **52,026.86** | **0.00** | **33,348.30** | **33,348.30** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R501 - Ad H111 Res Administration | FMGR: Sawtelle, Tina Marie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/07/2008 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,923.61 | 0.00 | 4,923.61 | 0.00 | (4,923.61) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 614F10 | Academic Administrator | 41,113.08 | 25,494.62 | 0.00 | 25,592.50 | 0.00 | 15,520.58 | (97.88) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,887.38 | 0.00 | (1,887.38) | (1,887.38) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,625.41 | 0.00 | (2,625.41) | (2,625.41) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 243.52 | 0.00 | (243.52) | (243.52) |
| ***Total: Personnel** | | **49,113.08** | **30,418.23** | **0.00** | **35,272.42** | **0.00** | **13,840.66** | **(4,854.19)** |
| 710100 | Out-of-State Travel | 0.00 | 6,324.96 | 0.00 | 6,066.67 | 0.00 | (6,066.67) | 258.29 |
| 710200 | Foreign Travel | 0.00 | 698.05 | 0.00 | 698.05 | 0.00 | (698.05) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,669.86 | 0.00 | 1,294.86 | 0.00 | (1,294.86) | 375.00 |
| 710305 | Registration Fees-Other | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **8,792.87** | **0.00** | **8,159.58** | **0.00** | **(8,159.58)** | **633.29** |
| 740000 | Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| 711200 | Research Supplies | 25,354.89 | 3,726.81 | 0.00 | 0.00 | 0.00 | 25,354.89 | 3,726.81 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,643.55 | 0.00 | 1,643.55 | 0.00 | (1,643.55) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | (1.50) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 36.48 | 0.00 | 36.48 | 0.00 | (36.48) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,841.50 | 0.00 | 1,347.41 | 0.00 | (1,347.41) | 494.09 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **25,354.89** | **22,908.91** | **0.00** | **18,688.01** | **0.00** | **6,666.88** | **4,220.90** |
| ****Total Direct Cost Expenditures** | | **74,467.97** | **72,120.01** | **0.00** | **72,120.01** | **0.00** | **2,347.96** | **0.00** |
| *****Total Expenditures** | | **74,467.97** | **72,120.01** | **0.00** | **72,120.01** | **0.00** | **2,347.96** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **72,120.01** | **0.00** | **(72,120.01)** | **(72,120.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **72,120.01** | **0.00** | **(72,120.01)** | **(72,120.01)** |

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R501 - Ad H111 Res Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

| | | | |
|---|---|---|---|
| PI Name: | Trumble, William R | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | None | CFDA #: 10.206 | |
| Resp Org: | UBAEHR | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 11/07/2008 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 520000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

| | |
|---|---|
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |

**Org: UBAEHR - Hatch Regional Administration**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R601 - Hatch Regional Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| ***Total: Personnel** | | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,947.85 | 0.00 | (2,947.85) | (2,947.85) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,847.85** | **0.00** | **(3,847.85)** | **(3,847.85)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 | Research Supplies | 49,951.03 | 19,756.03 | 0.00 | 0.00 | 0.00 | 49,951.03 | 19,756.03 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 971.59 | 0.00 | (971.59) | (971.59) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | (15,519.07) |
| ***Total: Supplies** | | **49,951.03** | **19,756.03** | **0.00** | **17,442.16** | **0.00** | **32,508.87** | **2,313.87** |
| ****Total Direct Cost Expenditures** | | **57,951.03** | **19,756.03** | **0.00** | **21,290.01** | **0.00** | **36,661.02** | **(1,533.98)** |
| *****Total Expenditures** | | **57,951.03** | **19,756.03** | **0.00** | **21,290.01** | **0.00** | **36,661.02** | **(1,533.98)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |
| ***Total: Appropriations** | | **75,364.66** | **75,364.66** | **0.00** | **21,290.01** | **0.00** | **54,074.65** | **54,074.65** |
| *****Total Revenue** | | **75,364.66** | **75,364.66** | **0.00** | **21,290.01** | **0.00** | **54,074.65** | **54,074.65** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R601 - Hatch Regional Administration 2006 | FMGR: Trumble, William R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 44,415.00 | 44,415.00 | 0.00 | 42,851.02 | 0.00 | 1,563.98 | 1,563.98 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Personnel** | | **44,415.00** | **44,415.00** | **0.00** | **42,881.02** | **0.00** | **1,533.98** | **1,533.98** |
| ****Total Direct Cost Expenditures** | | **44,415.00** | **44,415.00** | **0.00** | **42,881.02** | **0.00** | **1,533.98** | **1,533.98** |
| *****Total Expenditures** | | **44,415.00** | **44,415.00** | **0.00** | **42,881.02** | **0.00** | **1,533.98** | **1,533.98** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **42,881.02** | **0.00** | **(42,881.02)** | **(42,881.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **42,881.02** | **0.00** | **(42,881.02)** | **(42,881.02)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 10.08 | 0.00 | 10.08 | 0.00 | (10.08) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 4,247.81 | 0.00 | 4,247.81 | 0.00 | (4,247.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,265.34 | 0.00 | 2,265.34 | 0.00 | (2,265.34) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 189.70 | 0.00 | 189.70 | 0.00 | (189.70) | 0.00 |
| ***Total: Travel** | | **0.00** | **6,712.93** | **0.00** | **6,712.93** | **0.00** | **(6,712.93)** | **0.00** |
| 740000 | Cap Equipment | (216,671.50) | 10,735.00 | 0.00 | 10,735.00 | 0.00 | (227,406.50) | 0.00 |
| ***Total: Equipment** | | **(216,671.50)** | **10,735.00** | **0.00** | **10,735.00** | **0.00** | **(227,406.50)** | **0.00** |
| 711200 | Research Supplies | 97,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,952.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 22,650.00 | 0.00 | 22,650.00 | 0.00 | (22,650.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 157.42 | 0.00 | 157.42 | 0.00 | (157.42) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| ***Total: Supplies** | | **97,952.00** | **38,326.49** | **0.00** | **38,326.49** | **0.00** | **59,625.51** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(118,719.50)** | **55,774.42** | **0.00** | **55,774.42** | **0.00** | **(174,493.92)** | **0.00** |
| *****Total Expenditures** | | **(118,719.50)** | **55,774.42** | **0.00** | **55,774.42** | **0.00** | **(174,493.92)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **55,774.42** | **0.00** | **(55,774.42)** | **(55,774.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **55,774.42** | **0.00** | **(55,774.42)** | **(55,774.42)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| ***Total: Equipment** | **195,311.29** | **0.00** | **0.00** | **0.00** | **0.00** | **195,311.29** | **0.00** |
| ****Total Direct Cost Expenditures** | **195,311.29** | **0.00** | **0.00** | **0.00** | **0.00** | **195,311.29** | **0.00** |
| *****Total Expenditures** | **195,311.29** | **0.00** | **0.00** | **0.00** | **0.00** | **195,311.29** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 46,984.00 | 98,421.22 | 0.00 | 98,421.22 | 0.00 | (51,437.22) | 0.00 |
| 615F10 | PAT | 0.00 | 4,600.17 | 0.00 | 4,600.17 | 0.00 | (4,600.17) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,620.22 | 0.00 | 2,620.22 | 0.00 | (2,620.22) | 0.00 |
| ***Total: Personnel** | | **46,984.00** | **105,641.61** | **0.00** | **105,641.61** | **0.00** | **(58,657.61)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,984.00** | **105,641.61** | **0.00** | **105,641.61** | **0.00** | **(58,657.61)** | **0.00** |
| *****Total Expenditures** | | **46,984.00** | **105,641.61** | **0.00** | **105,641.61** | **0.00** | **(58,657.61)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **105,641.61** | **0.00** | **(105,641.61)** | **(105,641.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **105,641.61** | **0.00** | **(105,641.61)** | **(105,641.61)** |

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASGC - PI Gale Carey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **2,305.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,305.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,305.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **(2,305.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,305.00** | **0.00** | **(2,305.00)** | **(2,305.00)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASOD - Organic Dairy Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 66,077.69 | 0.00 | 66,077.69 | 0.00 | (66,077.69) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 5,333.32 | 0.00 | 5,333.32 | 0.00 | (5,333.32) | 0.00 |
| ***Total: Personnel** | | **0.00** | **71,411.01** | **0.00** | **71,411.01** | **0.00** | **(71,411.01)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| ***Total: Supplies** | | **0.00** | **149.99** | **0.00** | **149.99** | **0.00** | **(149.99)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **71,561.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **71,561.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **(71,561.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **71,561.00** | **0.00** | **(71,561.00)** | **(71,561.00)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,927.00 | 0.00 | 2,927.00 | 0.00 | (2,927.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 76.06 | 0.00 | 76.06 | 0.00 | (76.06) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 487.24 | 0.00 | 487.24 | 0.00 | (487.24) | 0.00 |
| ***Total: Travel** | | **0.00** | **3,490.30** | **0.00** | **3,490.30** | **0.00** | **(3,490.30)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 628.01 | 0.00 | 628.01 | 0.00 | (628.01) | 0.00 |
| 714000 | Postage-General | 0.00 | 225.29 | 0.00 | 225.29 | 0.00 | (225.29) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,063.41 | 0.00 | 4,063.41 | 0.00 | (4,063.41) | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,166.71** | **0.00** | **5,166.71** | **0.00** | **(5,166.71)** | **0.00** |
| 760041 | Int Alloc-Computer Store Sales | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| ***Total: Other** | | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **0.00** | **(2,400.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,057.01** | **0.00** | **11,057.01** | **0.00** | **(11,057.01)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,057.01** | **0.00** | **11,057.01** | **0.00** | **(11,057.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,057.01** | **0.00** | **(11,057.01)** | **(11,057.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,057.01** | **0.00** | **(11,057.01)** | **(11,057.01)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBFARM - Farms**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| ***Total: Equipment** | **0.00** | **5,651.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **0.00** |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,651.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **5,651.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **(5,651.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,651.00** | **0.00** | **(5,651.00)** | **(5,651.00)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBPBHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 1.13 | 0.00 | 1.13 | 0.00 | (1.13) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,054.00 | 0.00 | 2,054.00 | 0.00 | (2,054.00) | 0.00 |
| 61JBHO | Casual - Overtime | 0.00 | 2.25 | 0.00 | 2.25 | 0.00 | (2.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,550.29 | 0.00 | 1,550.29 | 0.00 | (1,550.29) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,607.67** | **0.00** | **3,607.67** | **0.00** | **(3,607.67)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 1,342.25 | 0.00 | 1,342.25 | 0.00 | (1,342.25) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,647.25** | **0.00** | **1,647.25** | **0.00** | **(1,647.25)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 6,499.53 | 0.00 | 6,499.53 | 0.00 | (6,499.53) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 50.74 | 0.00 | 50.74 | 0.00 | (50.74) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **6,550.27** | **0.00** | **6,550.27** | **0.00** | **(6,550.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,805.19** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,805.19** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **(11,805.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,805.19** | **0.00** | **(11,805.19)** | **(11,805.19)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,414.44 | 0.00 | 6,518.07 | 0.00 | (6,518.07) | (103.63) |
| ***Total: Personnel** | | **0.00** | **6,414.44** | **0.00** | **6,518.07** | **0.00** | **(6,518.07)** | **(103.63)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,434.62 | 0.00 | (8,434.62) | (8,434.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 317.70 | 0.00 | (317.70) | (317.70) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **10,577.32** | **0.00** | **(10,577.32)** | **(10,577.32)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,313.00 | 0.00 | (1,313.00) | (1,313.00) |
| 711200 | Research Supplies | 20,000.00 | 13,781.93 | 0.00 | 898.24 | 0.00 | 19,101.76 | 12,883.69 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 889.74 | 0.00 | (889.74) | (889.74) |
| ***Total: Supplies** | | **20,000.00** | **13,781.93** | **0.00** | **3,100.98** | **0.00** | **16,899.02** | **10,680.95** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,196.37** | **0.00** | **20,196.37** | **0.00** | **(196.37)** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,196.37** | **0.00** | **20,196.37** | **0.00** | **(196.37)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **20,196.37** | **0.00** | **(20,196.37)** | **(20,196.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,196.37** | **0.00** | **(20,196.37)** | **(20,196.37)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 61,771.78 | 0.00 | 0.00 | 0.00 | 0.00 | 61,771.78 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **61,771.78** | **0.00** | **0.00** | **0.00** | **0.00** | **61,771.78** | **0.00** |
| ****Total Direct Cost Expenditures** | | **61,771.78** | **0.00** | **0.00** | **0.00** | **0.00** | **61,771.78** | **0.00** |
| *****Total Expenditures** | | **61,771.78** | **0.00** | **0.00** | **0.00** | **0.00** | **61,771.78** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 45,176.88 | 90,113.77 | 0.00 | 86,902.66 | 0.00 | (41,725.78) | 3,211.11 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,211.11 | 0.00 | (3,211.11) | (3,211.11) |
| ***Total: Personnel** | | **45,176.88** | **90,113.77** | **0.00** | **90,113.77** | **0.00** | **(44,936.89)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **45,176.88** | **90,113.77** | **0.00** | **90,113.77** | **0.00** | **(44,936.89)** | **0.00** |
| *****Total Expenditures** | | **45,176.88** | **90,113.77** | **0.00** | **90,113.77** | **0.00** | **(44,936.89)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **90,113.77** | **0.00** | **(90,113.77)** | **(90,113.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **90,113.77** | **0.00** | **(90,113.77)** | **(90,113.77)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBASCS - PI Charles Schwab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/02/2009 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBASOD - Organic Dairy Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 66,298.76 | 0.00 | 0.00 | 0.00 | 0.00 | 66,298.76 |
| ***Total: Personnel** | | **0.00** | **66,298.76** | **0.00** | **0.00** | **0.00** | **0.00** | **66,298.76** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,232.13 | 0.00 | (3,232.13) | (3,232.13) |
| 711200 | Research Supplies | 0.00 | (35,377.47) | 0.00 | 0.00 | 0.00 | 0.00 | (35,377.47) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,881.16 | 0.00 | (21,881.16) | (21,881.16) |
| 716090 | Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 5,808.00 | 0.00 | (5,808.00) | (5,808.00) |
| ***Total: Supplies** | | **0.00** | **(35,377.47)** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(66,298.76)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **30,921.29** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **30,921.29** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(30,921.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,921.29** | **0.00** | **(30,921.29)** | **(30,921.29)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEHA - Hatch Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **515.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **515.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **515.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **(515.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **515.00** | **0.00** | **(515.00)** | **(515.00)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAEHR - Hatch Regional Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,751.26 | 0.00 | 6,751.26 | 0.00 | (6,751.26) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,751.26** | **0.00** | **6,751.26** | **0.00** | **(6,751.26)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 144.37 | 0.00 | 144.37 | 0.00 | (144.37) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 6,899.46 | 0.00 | 6,899.46 | 0.00 | (6,899.46) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,569.00 | 0.00 | 1,569.00 | 0.00 | (1,569.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **8,612.83** | **0.00** | **8,612.83** | **0.00** | **(8,612.83)** | **0.00** |
| 711200 | Research Supplies | 20,000.00 | 27.76 | 0.00 | 27.76 | 0.00 | 19,972.24 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 345.00 | 0.00 | 345.00 | 0.00 | (345.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **372.76** | **0.00** | **372.76** | **0.00** | **19,627.24** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **15,736.85** | **0.00** | **15,736.85** | **0.00** | **4,263.15** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **15,736.85** | **0.00** | **15,736.85** | **0.00** | **4,263.15** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **15,736.85** | **0.00** | **(15,736.85)** | **(15,736.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,736.85** | **0.00** | **(15,736.85)** | **(15,736.85)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 57,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,094.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | 0.00 |
| ***Total: Supplies** | | **57,094.00** | **31,621.17** | **0.00** | **31,621.17** | **0.00** | **25,472.83** | **0.00** |
| ****Total Direct Cost Expenditures** | | **57,094.00** | **31,621.17** | **0.00** | **31,621.17** | **0.00** | **25,472.83** | **0.00** |
| *****Total Expenditures** | | **57,094.00** | **31,621.17** | **0.00** | **31,621.17** | **0.00** | **25,472.83** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **31,621.17** | **0.00** | **(31,621.17)** | **(31,621.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **31,621.17** | **0.00** | **(31,621.17)** | **(31,621.17)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,411.79 | 0.00 | 2,411.79 | 0.00 | (2,411.79) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 63,435.06 | 0.00 | 63,435.06 | 0.00 | (44,350.65) | 0.00 |
| 615F10 | PAT | 0.00 | 34,447.18 | 0.00 | 34,447.18 | 0.00 | (34,447.18) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.49 | 0.00 | 257.49 | 0.00 | (257.49) | 0.00 |
| 617F10 | Operating Staff | 9,012.97 | 22,437.72 | 0.00 | 22,437.72 | 0.00 | (13,424.75) | 0.00 |
| ***Total: Personnel** | | **28,097.38** | **122,989.24** | **0.00** | **122,989.24** | **0.00** | **(94,891.86)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,097.38** | **122,989.24** | **0.00** | **122,989.24** | **0.00** | **(94,891.86)** | **0.00** |
| *****Total Expenditures** | | **28,097.38** | **122,989.24** | **0.00** | **122,989.24** | **0.00** | **(94,891.86)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **122,989.24** | **0.00** | **(122,989.24)** | **(122,989.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **122,989.24** | **0.00** | **(122,989.24)** | **(122,989.24)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBAEVT - AES Farm Veterinary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711125 | Veterinary Supplies | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 11.73 | 0.00 | 11.73 | 0.00 | (11.73) | 0.00 |
| ***Total: Supplies** | | **0.00** | **121.73** | **0.00** | **121.73** | **0.00** | **(121.73)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **121.73** | **0.00** | **121.73** | **0.00** | **(121.73)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **121.73** | **0.00** | **121.73** | **0.00** | **(121.73)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **121.73** | **0.00** | **(121.73)** | **(121.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **121.73** | **0.00** | **(121.73)** | **(121.73)** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 7,277.82 | 0.00 | 0.00 | 0.00 | 0.00 | 7,277.82 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 7,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 0.00 |
| ***Total: Personnel** | | **15,177.82** | **0.00** | **0.00** | **0.00** | **0.00** | **15,177.82** | **0.00** |
| 710100 | Out-of-State Travel | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** |
| 711200 | Research Supplies | 7,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,125.00 | 0.00 |
| ***Total: Supplies** | | **7,125.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,125.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,802.82** | **0.00** | **0.00** | **0.00** | **0.00** | **22,802.82** | **0.00** |
| *****Total Expenditures** | | **22,802.82** | **0.00** | **0.00** | **0.00** | **0.00** | **22,802.82** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBDANE - Ag in New England Lecture Series**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trumble, William R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/22/2014 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBAEHR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UBFMOD - Organic Dairy Facility**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **154.00** | **0.00** | **154.00** | **0.00** | **(154.00)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 436.96 | 0.00 | 436.96 | 0.00 | (436.96) | 0.00 |
| 711200 | Research Supplies | 0.00 | 74.00 | 0.00 | 74.00 | 0.00 | (74.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 985.76 | 0.00 | 985.76 | 0.00 | (985.76) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,496.72** | **0.00** | **1,496.72** | **0.00** | **(1,496.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,650.72** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,650.72** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **(1,650.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,650.72** | **0.00** | **(1,650.72)** | **(1,650.72)** |

Grant: 11X087 - Women and the Woods
Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225439 CFDA #:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 616F10 | Extension Educator | 0.00 | 33,960.00 | 0.00 | 34,869.67 | 0.00 | (34,869.67) | (909.67) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| ***Total: Personnel** | | **0.00** | **33,960.00** | **0.00** | **37,469.67** | **0.00** | **(37,469.67)** | **(3,509.67)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 346.10 | 0.00 | 0.00 | 0.00 | 0.00 | 346.10 |
| 710000 | In-State Travel | 0.00 | 448.88 | 0.00 | 448.88 | 0.00 | (448.88) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 205.02 | 0.00 | 205.02 | 0.00 | (205.02) | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **653.90** | **0.00** | **(653.90)** | **346.10** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,112.81 | 0.00 | (1,112.81) | (1,112.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 709.27 | 0.00 | (709.27) | (709.27) |
| ***Total: Supplies** | | **0.00** | **5,000.00** | **0.00** | **1,836.43** | **0.00** | **(1,836.43)** | **3,163.57** |
| ****Total Direct Cost Expenditures** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 39,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,960.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (39,960.00) |
| ***Total: Sponsored Programs** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **39,960.00** | **0.00** | **39,960.00** | **0.00** | **(39,960.00)** | **0.00** |

Grant: 11X20F - Smith Lever 2020 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X758 - Expanded Food and Nutrition | FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Hollar, Amy Rebecca | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2019 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.514 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 584.60 | 0.00 | (584.60) | (584.60) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 19,854.31 | 0.00 | (19,854.31) | (19,854.31) |
| 616F10 | Extension Educator | 312,682.00 | 312,682.00 | 584.61 | 275,753.91 | 0.00 | 36,928.09 | 36,928.09 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 4.83 | 0.00 | (4.83) | (4.83) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,030.28 | 0.00 | (10,030.28) | (10,030.28) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,303.44 | 0.00 | (3,303.44) | (3,303.44) |
| ***Total: Personnel** | | **312,682.00** | **312,682.00** | **584.61** | **309,531.37** | **0.00** | **3,150.63** | **3,150.63** |
| 710 | Travel | 8,450.00 | 8,450.00 | 0.00 | 0.00 | 0.00 | 8,450.00 | 8,450.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,101.31 | 0.00 | (1,101.31) | (1,101.31) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 618.82 | 0.00 | (618.82) | (618.82) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 220.74 | 0.00 | (220.74) | (220.74) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 468.80 | 0.00 | (468.80) | (468.80) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 869.76 | 0.00 | (869.76) | (869.76) |
| ***Total: Travel** | | **8,450.00** | **8,450.00** | **0.00** | **3,279.43** | **0.00** | **5,170.57** | **5,170.57** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 576.85 | 0.00 | (576.85) | (576.85) |
| 7112 | Research Supplies | 7,887.00 | 7,887.00 | 0.00 | 0.00 | 0.00 | 7,887.00 | 7,887.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,617.64 | 0.00 | (2,617.64) | (2,617.64) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,607.80 | 0.00 | (1,607.80) | (1,607.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 41.51 | 0.00 | (41.51) | (41.51) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 8,420.80 | 0.00 | (8,420.80) | (8,420.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,935.80 | 0.00 | (1,935.80) | (1,935.80) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,592.41 | 0.00 | (1,592.41) | (1,592.41) |
| ***Total: Supplies** | | **7,887.00** | **7,887.00** | **0.00** | **16,792.81** | **0.00** | **(8,905.81)** | **(8,905.81)** |
| ****Total Direct Cost Expenditures** | | **329,019.00** | **329,019.00** | **584.61** | **329,603.61** | **0.00** | **(584.61)** | **(584.61)** |
| *****Total Expenditures** | | **329,019.00** | **329,019.00** | **584.61** | **329,603.61** | **0.00** | **(584.61)** | **(584.61)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 329,019.00 | 329,019.00 | 0.00 | 0.00 | 0.00 | 329,019.00 | 329,019.00 |
| ***Total: Appropriations** | | **329,019.00** | **329,019.00** | **0.00** | **0.00** | **0.00** | **329,019.00** | **329,019.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 584.61 | 329,603.61 | 0.00 | (329,603.61) | (329,603.61) |

Grant: 11X20F - Smith Lever 2020 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X758 - Expanded Food and Nutrition | FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hollar, Amy Rebecca | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2019 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.514 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **584.61** | **329,603.61** | **0.00** | **(329,603.61)** | **(329,603.61)** |
| ****Total Revenue** | **329,019.00** | **329,019.00** | **584.61** | **329,603.61** | **0.00** | **(584.61)** | **(584.61)** |

Grant: 11X20F - Smith Lever 2020 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X758 - Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Hollar, Amy Rebecca
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.514
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLEF - Expanded Food and Nutrition**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 565.50 | 565.50 | 0.00 | (565.50) | (565.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **565.50** | **565.50** | **0.00** | **(565.50)** | **(565.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **565.50** | **565.50** | **0.00** | **(565.50)** | **(565.50)** |
| *****Total Expenditures** | **0.00** | **0.00** | **565.50** | **565.50** | **0.00** | **(565.50)** | **(565.50)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 565.50 | 565.50 | 0.00 | (565.50) | (565.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **565.50** | **565.50** | **0.00** | **(565.50)** | **(565.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **565.50** | **565.50** | **0.00** | **(565.50)** | **(565.50)** |

Grant: 11X20R - Smith Lever 2020 Renewable Resource Status: Active Type: Appropriations
Fund: 11X759 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.515
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/19 - 9/30/21

**Fund Information**
Effective Date: 09/11/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 46,449.00 | 46,449.00 | 0.00 | 46,449.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **46,449.00** | **46,449.00** | **0.00** | **46,449.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,449.00** | **46,449.00** | **0.00** | **46,449.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **46,449.00** | **46,449.00** | **0.00** | **46,449.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 46,449.00 | 46,449.00 | 0.00 | 0.00 | 0.00 | 46,449.00 | 46,449.00 |
| ***Total: Appropriations** | | **46,449.00** | **46,449.00** | **0.00** | **0.00** | **0.00** | **46,449.00** | **46,449.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,449.00 | 0.00 | (46,449.00) | (46,449.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,449.00** | **0.00** | **(46,449.00)** | **(46,449.00)** |
| *****Total Revenue** | | **46,449.00** | **46,449.00** | **0.00** | **46,449.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X733 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 85,000.00 | 85,000.00 | 0.00 | 97,377.61 | 0.00 | (12,377.61) | (12,377.61) |
| 615F10 | PAT | 433,140.00 | 433,140.00 | 0.00 | 192,214.38 | 0.00 | 240,925.62 | 240,925.62 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 93,408.62 | 0.00 | (93,408.62) | (93,408.62) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,077.88 | 0.00 | (1,077.88) | (1,077.88) |
| ***Total: Personnel** | | **518,140.00** | **518,140.00** | **0.00** | **384,078.49** | **0.00** | **134,061.51** | **134,061.51** |
| 710 | Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 57.50 | 0.00 | (57.50) | (57.50) |
| ***Total: Travel** | | **30,000.00** | **30,000.00** | **0.00** | **57.50** | **0.00** | **29,942.50** | **29,942.50** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,499.85 | 0.00 | (2,499.85) | (2,499.85) |
| 7112 | Research Supplies | 50,191.00 | 50,191.00 | 0.00 | 0.00 | 0.00 | 50,191.00 | 50,191.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 227.95 | 0.00 | (227.95) | (227.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Supplies** | | **50,191.00** | **50,191.00** | **0.00** | **3,753.80** | **0.00** | **46,437.20** | **46,437.20** |
| ****Total Direct Cost Expenditures** | | **598,331.00** | **598,331.00** | **0.00** | **387,889.79** | **0.00** | **210,441.21** | **210,441.21** |
| *****Total Expenditures** | | **598,331.00** | **598,331.00** | **0.00** | **387,889.79** | **0.00** | **210,441.21** | **210,441.21** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 598,331.00 | 598,331.00 | 0.00 | 0.00 | 0.00 | 598,331.00 | 598,331.00 |
| ***Total: Appropriations** | | **598,331.00** | **598,331.00** | **0.00** | **0.00** | **0.00** | **598,331.00** | **598,331.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 387,889.79 | 0.00 | (387,889.79) | (387,889.79) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **387,889.79** | **0.00** | **(387,889.79)** | **(387,889.79)** |
| *****Total Revenue** | | **598,331.00** | **598,331.00** | **0.00** | **387,889.79** | **0.00** | **210,441.21** | **210,441.21** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X734 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 409.85 | 0.00 | (409.85) | (409.85) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **409.85** | **0.00** | **7,590.15** | **7,590.15** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 7112 | Research Supplies | 26,640.00 | 26,640.00 | 0.00 | 0.00 | 0.00 | 26,640.00 | 26,640.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 984.50 | 0.00 | (984.50) | (984.50) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 279.70 | 0.00 | (279.70) | (279.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 747.41 | 0.00 | (747.41) | (747.41) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O178 | Int Alloc - Computer Usage (Chg) | 0.00 | 0.00 | 0.00 | 3,435.75 | 0.00 | (3,435.75) | (3,435.75) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 203.45 | 0.00 | (203.45) | (203.45) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 884.00 | 0.00 | (884.00) | (884.00) |
| ***Total: Supplies** | | **26,640.00** | **26,640.00** | **0.00** | **6,984.81** | **0.00** | **19,655.19** | **19,655.19** |
| ****Total Direct Cost Expenditures** | | **34,640.00** | **34,640.00** | **0.00** | **7,394.66** | **0.00** | **27,245.34** | **27,245.34** |
| *****Total Expenditures** | | **34,640.00** | **34,640.00** | **0.00** | **7,394.66** | **0.00** | **27,245.34** | **27,245.34** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 34,640.00 | 34,640.00 | 0.00 | 0.00 | 0.00 | 34,640.00 | 34,640.00 |
| ***Total: Appropriations** | | **34,640.00** | **34,640.00** | **0.00** | **0.00** | **0.00** | **34,640.00** | **34,640.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,394.66 | 0.00 | (7,394.66) | (7,394.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,394.66** | **0.00** | **(7,394.66)** | **(7,394.66)** |
| *****Total Revenue** | | **34,640.00** | **34,640.00** | **0.00** | **7,394.66** | **0.00** | **27,245.34** | **27,245.34** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X735 - SL Multi-State Programs FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | LaValley, Kenneth J | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2019 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 673.35 | 0.00 | (673.35) | (673.35) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 130.51 | 0.00 | (130.51) | (130.51) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 438.55 | 0.00 | (438.55) | (438.55) |
| ***Total: Travel** | | **44,360.00** | **44,360.00** | **0.00** | **1,242.41** | **0.00** | **43,117.59** | **43,117.59** |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 18,758.00 | 0.00 | (18,758.00) | (18,758.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **18,758.00** | **0.00** | **(18,758.00)** | **(18,758.00)** |
| ****Total Direct Cost Expenditures** | | **44,360.00** | **44,360.00** | **0.00** | **20,000.41** | **0.00** | **24,359.59** | **24,359.59** |
| *****Total Expenditures** | | **44,360.00** | **44,360.00** | **0.00** | **20,000.41** | **0.00** | **24,359.59** | **24,359.59** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| ***Total: Appropriations** | | **44,360.00** | **44,360.00** | **0.00** | **0.00** | **0.00** | **44,360.00** | **44,360.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,000.41 | 0.00 | (20,000.41) | (20,000.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,000.41** | **0.00** | **(20,000.41)** | **(20,000.41)** |
| *****Total Revenue** | | **44,360.00** | **44,360.00** | **0.00** | **20,000.41** | **0.00** | **24,359.59** | **24,359.59** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X736 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/11/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNRPL - Natural Resources PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 210.48 | 0.00 | (210.48) | (210.48) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **285.48** | **0.00** | **12,714.52** | **12,714.52** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,370.00 | 0.00 | (1,370.00) | (1,370.00) |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 120.99 | 0.00 | (120.99) | (120.99) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 135.94 | 0.00 | (135.94) | (135.94) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **1,694.93** | **0.00** | **2,305.07** | **2,305.07** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **18,000.00** | **0.00** | **1,980.41** | **0.00** | **16,019.59** | **16,019.59** |
| *****Total Expenditures** | | **18,000.00** | **18,000.00** | **0.00** | **1,980.41** | **0.00** | **16,019.59** | **16,019.59** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total: Appropriations** | | **18,000.00** | **18,000.00** | **0.00** | **0.00** | **0.00** | **18,000.00** | **18,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,980.41 | 0.00 | (1,980.41) | (1,980.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,980.41** | **0.00** | **(1,980.41)** | **(1,980.41)** |
| *****Total Revenue** | | **18,000.00** | **18,000.00** | **0.00** | **1,980.41** | **0.00** | **16,019.59** | **16,019.59** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X737 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/11/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 49,296.03 | 0.00 | (49,296.03) | (49,296.03) |
| 616F10 | Extension Educator | 82,260.00 | 82,260.00 | 0.00 | 194,246.71 | 0.00 | (111,986.71) | (111,986.71) |
| ***Total: Personnel** | | **82,260.00** | **82,260.00** | **0.00** | **243,542.74** | **0.00** | **(161,282.74)** | **(161,282.74)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 125.89 | 0.00 | (125.89) | (125.89) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **125.89** | **0.00** | **(125.89)** | **(125.89)** |
| ****Total Direct Cost Expenditures** | | **82,260.00** | **82,260.00** | **0.00** | **243,668.63** | **0.00** | **(161,408.63)** | **(161,408.63)** |
| *****Total Expenditures** | | **82,260.00** | **82,260.00** | **0.00** | **243,668.63** | **0.00** | **(161,408.63)** | **(161,408.63)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 82,260.00 | 82,260.00 | 0.00 | 0.00 | 0.00 | 82,260.00 | 82,260.00 |
| ***Total: Appropriations** | | **82,260.00** | **82,260.00** | **0.00** | **0.00** | **0.00** | **82,260.00** | **82,260.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 243,668.63 | 0.00 | (243,668.63) | (243,668.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **243,668.63** | **0.00** | **(243,668.63)** | **(243,668.63)** |
| *****Total Revenue** | | **82,260.00** | **82,260.00** | **0.00** | **243,668.63** | **0.00** | **(161,408.63)** | **(161,408.63)** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X738 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,006.15 | 0.00 | (4,006.15) | (4,006.15) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,006.15** | **0.00** | **(4,006.15)** | **(4,006.15)** |
| 710 | Travel | 22,490.00 | 22,490.00 | 0.00 | 0.00 | 0.00 | 22,490.00 | 22,490.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,631.90 | 0.00 | (5,631.90) | (5,631.90) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | (6.84) | 0.00 | 6.84 | 6.84 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 265.60 | 0.00 | (265.60) | (265.60) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 152.00 | 0.00 | (152.00) | (152.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 574.26 | 0.00 | (574.26) | (574.26) |
| ***Total: Travel** | | **22,490.00** | **22,490.00** | **0.00** | **6,854.92** | **0.00** | **15,635.08** | **15,635.08** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 69.96 | 0.00 | (69.96) | (69.96) |
| 7112 | Research Supplies | 28,835.00 | 28,835.00 | 0.00 | 0.00 | 0.00 | 28,835.00 | 28,835.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,413.47 | 0.00 | (1,413.47) | (1,413.47) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 477.00 | 0.00 | (477.00) | (477.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 265.77 | 0.00 | (265.77) | (265.77) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 51.57 | 351.94 | 0.00 | (351.94) | (351.94) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,566.59 | 0.00 | (1,566.59) | (1,566.59) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,431.55 | 0.00 | (2,431.55) | (2,431.55) |
| ***Total: Supplies** | | **28,835.00** | **28,835.00** | **51.57** | **6,576.28** | **0.00** | **22,258.72** | **22,258.72** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **51,325.00** | **51.57** | **17,437.35** | **0.00** | **33,887.65** | **33,887.65** |
| *****Total Expenditures** | | **51,325.00** | **51,325.00** | **51.57** | **17,437.35** | **0.00** | **33,887.65** | **33,887.65** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| ***Total: Appropriations** | | **51,325.00** | **51,325.00** | **0.00** | **0.00** | **0.00** | **51,325.00** | **51,325.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 51.57 | 17,437.35 | 0.00 | (17,437.35) | (17,437.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **51.57** | **17,437.35** | **0.00** | **(17,437.35)** | **(17,437.35)** |
| *****Total Revenue** | | **51,325.00** | **51,325.00** | **51.57** | **17,437.35** | **0.00** | **33,887.65** | **33,887.65** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X738 - Natural Resources Program Support FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | LaValley, Kenneth J | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2019 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXNTRS - Natural Resources**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X739 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| ***Total: Personnel** | | **49,000.00** | **49,000.00** | **0.00** | **0.00** | **0.00** | **49,000.00** | **49,000.00** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 556.55 | 0.00 | (556.55) | (556.55) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 619.00 | 0.00 | (619.00) | (619.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **1,175.55** | **0.00** | **11,824.45** | **11,824.45** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 41.89 | 0.00 | (41.89) | (41.89) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 106.57 | 0.00 | (106.57) | (106.57) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **467.46** | **0.00** | **3,532.54** | **3,532.54** |
| ****Total Direct Cost Expenditures** | | **66,000.00** | **66,000.00** | **0.00** | **1,643.01** | **0.00** | **64,356.99** | **64,356.99** |
| *****Total Expenditures** | | **66,000.00** | **66,000.00** | **0.00** | **1,643.01** | **0.00** | **64,356.99** | **64,356.99** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 66,000.00 | 66,000.00 | 0.00 | 0.00 | 0.00 | 66,000.00 | 66,000.00 |
| ***Total: Appropriations** | | **66,000.00** | **66,000.00** | **0.00** | **0.00** | **0.00** | **66,000.00** | **66,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,643.01 | 0.00 | (1,643.01) | (1,643.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,643.01** | **0.00** | **(1,643.01)** | **(1,643.01)** |
| *****Total Revenue** | | **66,000.00** | **66,000.00** | **0.00** | **1,643.01** | **0.00** | **64,356.99** | **64,356.99** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X740 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/10/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFAPL - Food and Agriculture PTL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,417.50 | 0.00 | (7,417.50) | (7,417.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **7,417.50** | **0.00** | **(7,417.50)** | **(7,417.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **7,417.50** | **0.00** | **(7,417.50)** | **(7,417.50)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **7,417.50** | **0.00** | **(7,417.50)** | **(7,417.50)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,417.50 | 0.00 | (7,417.50) | (7,417.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **7,417.50** | **0.00** | **(7,417.50)** | **(7,417.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,417.50** | **0.00** | **(7,417.50)** | **(7,417.50)** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X740 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/10/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 26,477.02 | 0.00 | (26,477.02) | (26,477.02) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 56,738.54 | 0.00 | (56,738.54) | (56,738.54) |
| 616F10 | Extension Educator | 200,000.00 | 200,000.00 | 0.00 | 168,557.15 | 0.00 | 31,442.85 | 31,442.85 |
| ***Total: Personnel** | | **200,000.00** | **200,000.00** | **0.00** | **251,772.71** | **0.00** | **(51,772.71)** | **(51,772.71)** |
| ****Total Direct Cost Expenditures** | | **200,000.00** | **200,000.00** | **0.00** | **251,772.71** | **0.00** | **(51,772.71)** | **(51,772.71)** |
| *****Total Expenditures** | | **200,000.00** | **200,000.00** | **0.00** | **251,772.71** | **0.00** | **(51,772.71)** | **(51,772.71)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| ***Total: Appropriations** | | **200,000.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **200,000.00** | **200,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 251,772.71 | 0.00 | (251,772.71) | (251,772.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **251,772.71** | **0.00** | **(251,772.71)** | **(251,772.71)** |
| *****Total Revenue** | | **200,000.00** | **200,000.00** | **0.00** | **251,772.71** | **0.00** | **(51,772.71)** | **(51,772.71)** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X741 - Food & Agriculture Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,317.01 | 0.00 | (1,317.01) | (1,317.01) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,317.01** | **0.00** | **(1,317.01)** | **(1,317.01)** |
| 710 | Travel | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,978.38 | 0.00 | (3,978.38) | (3,978.38) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 415.80 | 0.00 | (415.80) | (415.80) |
| ***Total: Travel** | | **15,500.00** | **15,500.00** | **0.00** | **4,394.18** | **0.00** | **11,105.82** | **11,105.82** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,800.58 | 0.00 | (1,800.58) | (1,800.58) |
| 7112 | Research Supplies | 32,950.00 | 32,950.00 | 0.00 | 0.00 | 0.00 | 32,950.00 | 32,950.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 229.87 | 0.00 | (229.87) | (229.87) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 767.63 | 0.00 | (767.63) | (767.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 8.45 | 0.00 | (8.45) | (8.45) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 99.00 | 143.25 | 0.00 | (143.25) | (143.25) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 813.24 | 0.00 | (813.24) | (813.24) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 760.28 | 0.00 | (760.28) | (760.28) |
| ***Total: Supplies** | | **32,950.00** | **32,950.00** | **99.00** | **4,774.30** | **0.00** | **28,175.70** | **28,175.70** |
| ****Total Direct Cost Expenditures** | | **48,450.00** | **48,450.00** | **99.00** | **10,485.49** | **0.00** | **37,964.51** | **37,964.51** |
| *****Total Expenditures** | | **48,450.00** | **48,450.00** | **99.00** | **10,485.49** | **0.00** | **37,964.51** | **37,964.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| ***Total: Appropriations** | | **48,450.00** | **48,450.00** | **0.00** | **0.00** | **0.00** | **48,450.00** | **48,450.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 99.00 | 10,485.49 | 0.00 | (10,485.49) | (10,485.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **99.00** | **10,485.49** | **0.00** | **(10,485.49)** | **(10,485.49)** |
| *****Total Revenue** | | **48,450.00** | **48,450.00** | **99.00** | **10,485.49** | **0.00** | **37,964.51** | **37,964.51** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X742 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYFPL - Youth & Family PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 262.79 | 0.00 | (262.79) | (262.79) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **312.79** | **0.00** | **12,687.21** | **12,687.21** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 95.95 | 0.00 | (95.95) | (95.95) |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,007.57 | 0.00 | (2,007.57) | (2,007.57) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 99.39 | 0.00 | (99.39) | (99.39) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **2,270.91** | **0.00** | **1,729.09** | **1,729.09** |
| ****Total Direct Cost Expenditures** | | **19,000.00** | **19,000.00** | **0.00** | **2,583.70** | **0.00** | **16,416.30** | **16,416.30** |
| *****Total Expenditures** | | **19,000.00** | **19,000.00** | **0.00** | **2,583.70** | **0.00** | **16,416.30** | **16,416.30** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| ***Total: Appropriations** | | **19,000.00** | **19,000.00** | **0.00** | **0.00** | **0.00** | **19,000.00** | **19,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,583.70 | 0.00 | (2,583.70) | (2,583.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,583.70** | **0.00** | **(2,583.70)** | **(2,583.70)** |
| *****Total Revenue** | | **19,000.00** | **19,000.00** | **0.00** | **2,583.70** | **0.00** | **16,416.30** | **16,416.30** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X743 - Youth & Family Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/05/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 62,779.13 | 0.00 | (62,779.13) | (62,779.13) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 214,225.11 | 0.00 | (71,335.11) | (71,335.11) |
| ***Total: Personnel** | | **142,890.00** | **142,890.00** | **0.00** | **277,004.24** | **0.00** | **(134,114.24)** | **(134,114.24)** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **277,004.24** | **0.00** | **(134,114.24)** | **(134,114.24)** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **0.00** | **277,004.24** | **0.00** | **(134,114.24)** | **(134,114.24)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| ***Total: Appropriations** | | **142,890.00** | **142,890.00** | **0.00** | **0.00** | **0.00** | **142,890.00** | **142,890.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 277,004.24 | 0.00 | (277,004.24) | (277,004.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **277,004.24** | **0.00** | **(277,004.24)** | **(277,004.24)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **0.00** | **277,004.24** | **0.00** | **(134,114.24)** | **(134,114.24)** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X744 - Youth & Family Program Support FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | LaValley, Kenneth J | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2019 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,958.81 | 0.00 | (4,958.81) | (4,958.81) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,958.81** | **0.00** | **(4,958.81)** | **(4,958.81)** |
| 710 | Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 4,571.56 | 0.00 | (4,571.56) | (4,571.56) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 521.00 | 0.00 | (521.00) | (521.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 980.71 | 0.00 | (980.71) | (980.71) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **6,073.27** | **0.00** | **11,926.73** | **11,926.73** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 715.62 | 0.00 | (715.62) | (715.62) |
| 7112 | Research Supplies | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,147.69 | 0.00 | (7,147.69) | (7,147.69) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,292.71 | 0.00 | (1,292.71) | (1,292.71) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,448.43 | 0.00 | (1,448.43) | (1,448.43) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 859.00 | 0.00 | (859.00) | (859.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 4.80 | 1,251.19 | 0.00 | (1,251.19) | (1,251.19) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,167.85 | 0.00 | (1,167.85) | (1,167.85) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 952.00 | 0.00 | (952.00) | (952.00) |
| ***Total: Supplies** | | **37,000.00** | **37,000.00** | **4.80** | **15,014.49** | **0.00** | **21,985.51** | **21,985.51** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **4.80** | **26,046.57** | **0.00** | **28,953.43** | **28,953.43** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **4.80** | **26,046.57** | **0.00** | **28,953.43** | **28,953.43** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 4.80 | 26,046.57 | 0.00 | (26,046.57) | (26,046.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4.80** | **26,046.57** | **0.00** | **(26,046.57)** | **(26,046.57)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **4.80** | **26,046.57** | **0.00** | **28,953.43** | **28,953.43** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X745 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCDPL - Community&Economic Development PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61JBEX | Casual - Exempt | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **1,500.00** | **0.00** | **(500.00)** | **(500.00)** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 294.40 | 0.00 | (294.40) | (294.40) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **599.40** | **0.00** | **12,400.60** | **12,400.60** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 74.95 | 0.00 | (74.95) | (74.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 119.69 | 0.00 | (119.69) | (119.69) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 112.09 | 0.00 | (112.09) | (112.09) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 95.20 | 0.00 | (95.20) | (95.20) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **616.93** | **0.00** | **3,383.07** | **3,383.07** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **18,000.00** | **0.00** | **2,716.33** | **0.00** | **15,283.67** | **15,283.67** |
| *****Total Expenditures** | | **18,000.00** | **18,000.00** | **0.00** | **2,716.33** | **0.00** | **15,283.67** | **15,283.67** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total: Appropriations** | | **18,000.00** | **18,000.00** | **0.00** | **0.00** | **0.00** | **18,000.00** | **18,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,716.33 | 0.00 | (2,716.33) | (2,716.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,716.33** | **0.00** | **(2,716.33)** | **(2,716.33)** |
| *****Total Revenue** | | **18,000.00** | **18,000.00** | **0.00** | **2,716.33** | **0.00** | **15,283.67** | **15,283.67** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X746 - CE&D Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/05/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 42,062.19 | 0.00 | (42,062.19) | (42,062.19) |
| 616F10 | Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 77,635.16 | 0.00 | (24,690.16) | (24,690.16) |
| ***Total: Personnel** | | **52,945.00** | **52,945.00** | **0.00** | **119,697.35** | **0.00** | **(66,752.35)** | **(66,752.35)** |
| ****Total Direct Cost Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **119,697.35** | **0.00** | **(66,752.35)** | **(66,752.35)** |
| *****Total Expenditures** | | **52,945.00** | **52,945.00** | **0.00** | **119,697.35** | **0.00** | **(66,752.35)** | **(66,752.35)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| ***Total: Appropriations** | | **52,945.00** | **52,945.00** | **0.00** | **0.00** | **0.00** | **52,945.00** | **52,945.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 119,697.35 | 0.00 | (119,697.35) | (119,697.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **119,697.35** | **0.00** | **(119,697.35)** | **(119,697.35)** |
| *****Total Revenue** | | **52,945.00** | **52,945.00** | **0.00** | **119,697.35** | **0.00** | **(66,752.35)** | **(66,752.35)** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X747 - CE&D Program Support FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | LaValley, Kenneth J | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2019 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,082.73 | 0.00 | (1,082.73) | (1,082.73) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,082.73** | **0.00** | **(1,082.73)** | **(1,082.73)** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 542.12 | 0.00 | (542.12) | (542.12) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **542.12** | **0.00** | **8,457.88** | **8,457.88** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 594.15 | 0.00 | (594.15) | (594.15) |
| 7112 | Research Supplies | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 13.23 | 0.00 | (13.23) | (13.23) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 517.21 | 0.00 | (517.21) | (517.21) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **0.00** | **1,514.59** | **0.00** | **19,485.41** | **19,485.41** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **3,139.44** | **0.00** | **26,860.56** | **26,860.56** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **3,139.44** | **0.00** | **26,860.56** | **26,860.56** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,139.44 | 0.00 | (3,139.44) | (3,139.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,139.44** | **0.00** | **(3,139.44)** | **(3,139.44)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **3,139.44** | **0.00** | **26,860.56** | **26,860.56** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X748 - Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXBLKP - Belknap County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 16,000.00 | 16,000.00 | 0.00 | 4,403.23 | 0.00 | 11,596.77 | 11,596.77 |
| ***Total: Personnel** | **16,000.00** | **16,000.00** | **0.00** | **4,403.23** | **0.00** | **11,596.77** | **11,596.77** |
| ****Total Direct Cost Expenditures** | **16,000.00** | **16,000.00** | **0.00** | **4,403.23** | **0.00** | **11,596.77** | **11,596.77** |
| *****Total Expenditures** | **16,000.00** | **16,000.00** | **0.00** | **4,403.23** | **0.00** | **11,596.77** | **11,596.77** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Appropriations** | **16,000.00** | **16,000.00** | **0.00** | **0.00** | **0.00** | **16,000.00** | **16,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,403.23 | 0.00 | (4,403.23) | (4,403.23) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **4,403.23** | **0.00** | **(4,403.23)** | **(4,403.23)** |
| *****Total Revenue** | **16,000.00** | **16,000.00** | **0.00** | **4,403.23** | **0.00** | **11,596.77** | **11,596.77** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X749 - Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 34,000.00 | 34,000.00 | 0.00 | 61,383.23 | 0.00 | (27,383.23) | (27,383.23) |
| ***Total: Personnel** | **34,000.00** | **34,000.00** | **0.00** | **61,383.23** | **0.00** | **(27,383.23)** | **(27,383.23)** |
| ****Total Direct Cost Expenditures** | **34,000.00** | **34,000.00** | **0.00** | **61,383.23** | **0.00** | **(27,383.23)** | **(27,383.23)** |
| *****Total Expenditures** | **34,000.00** | **34,000.00** | **0.00** | **61,383.23** | **0.00** | **(27,383.23)** | **(27,383.23)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| ***Total: Appropriations** | **34,000.00** | **34,000.00** | **0.00** | **0.00** | **0.00** | **34,000.00** | **34,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 61,383.23 | 0.00 | (61,383.23) | (61,383.23) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **61,383.23** | **0.00** | **(61,383.23)** | **(61,383.23)** |
| *****Total Revenue** | **34,000.00** | **34,000.00** | **0.00** | **61,383.23** | **0.00** | **(27,383.23)** | **(27,383.23)** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X750 - Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/11/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 25,000.00 | 25,000.00 | 0.00 | 43,668.24 | 0.00 | (18,668.24) | (18,668.24) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **25,000.00** | **25,000.00** | **0.00** | **43,668.24** | **0.00** | **(18,668.24)** | **(18,668.24)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **43,668.24** | **0.00** | **(18,668.24)** | **(18,668.24)** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **43,668.24** | **0.00** | **(18,668.24)** | **(18,668.24)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Appropriations** | | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 43,668.24 | 0.00 | (43,668.24) | (43,668.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **43,668.24** | **0.00** | **(43,668.24)** | **(43,668.24)** |
| *****Total Revenue** | | **25,000.00** | **25,000.00** | **0.00** | **43,668.24** | **0.00** | **(18,668.24)** | **(18,668.24)** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X751 - Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/13/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 52,940.58 | 0.00 | 7,059.42 | 7,059.42 |
| ***Total: Personnel** | **60,000.00** | **60,000.00** | **0.00** | **52,940.58** | **0.00** | **7,059.42** | **7,059.42** |
| ****Total Direct Cost Expenditures** | **60,000.00** | **60,000.00** | **0.00** | **52,940.58** | **0.00** | **7,059.42** | **7,059.42** |
| *****Total Expenditures** | **60,000.00** | **60,000.00** | **0.00** | **52,940.58** | **0.00** | **7,059.42** | **7,059.42** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,940.58 | 0.00 | (52,940.58) | (52,940.58) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **52,940.58** | **0.00** | **(52,940.58)** | **(52,940.58)** |
| *****Total Revenue** | **60,000.00** | **60,000.00** | **0.00** | **52,940.58** | **0.00** | **7,059.42** | **7,059.42** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X752 - Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 52,737.33 | 0.00 | 7,262.67 | 7,262.67 |
| ***Total: Personnel** | **60,000.00** | **60,000.00** | **0.00** | **52,737.33** | **0.00** | **7,262.67** | **7,262.67** |
| ****Total Direct Cost Expenditures** | **60,000.00** | **60,000.00** | **0.00** | **52,737.33** | **0.00** | **7,262.67** | **7,262.67** |
| *****Total Expenditures** | **60,000.00** | **60,000.00** | **0.00** | **52,737.33** | **0.00** | **7,262.67** | **7,262.67** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,737.33 | 0.00 | (52,737.33) | (52,737.33) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **52,737.33** | **0.00** | **(52,737.33)** | **(52,737.33)** |
| *****Total Revenue** | **60,000.00** | **60,000.00** | **0.00** | **52,737.33** | **0.00** | **7,262.67** | **7,262.67** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X753 - Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/11/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 71,355.00 | 71,355.00 | 0.00 | 41,657.19 | 0.00 | 29,697.81 | 29,697.81 |
| ***Total: Personnel** | | **71,355.00** | **71,355.00** | **0.00** | **41,657.19** | **0.00** | **29,697.81** | **29,697.81** |
| ****Total Direct Cost Expenditures** | | **71,355.00** | **71,355.00** | **0.00** | **41,657.19** | **0.00** | **29,697.81** | **29,697.81** |
| *****Total Expenditures** | | **71,355.00** | **71,355.00** | **0.00** | **41,657.19** | **0.00** | **29,697.81** | **29,697.81** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 71,355.00 | 71,355.00 | 0.00 | 0.00 | 0.00 | 71,355.00 | 71,355.00 |
| ***Total: Appropriations** | | **71,355.00** | **71,355.00** | **0.00** | **0.00** | **0.00** | **71,355.00** | **71,355.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 41,657.19 | 0.00 | (41,657.19) | (41,657.19) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **41,657.19** | **0.00** | **(41,657.19)** | **(41,657.19)** |
| *****Total Revenue** | | **71,355.00** | **71,355.00** | **0.00** | **41,657.19** | **0.00** | **29,697.81** | **29,697.81** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X754 - Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/11/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 55,869.57 | 0.00 | (15,869.57) | (15,869.57) |
| ***Total: Personnel** | | **40,000.00** | **40,000.00** | **0.00** | **55,869.57** | **0.00** | **(15,869.57)** | **(15,869.57)** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **55,869.57** | **0.00** | **(15,869.57)** | **(15,869.57)** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **55,869.57** | **0.00** | **(15,869.57)** | **(15,869.57)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Appropriations** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 55,869.57 | 0.00 | (55,869.57) | (55,869.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **55,869.57** | **0.00** | **(55,869.57)** | **(55,869.57)** |
| *****Total Revenue** | | **40,000.00** | **40,000.00** | **0.00** | **55,869.57** | **0.00** | **(15,869.57)** | **(15,869.57)** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X755 - Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/11/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 65,000.00 | 65,000.00 | 0.00 | 74,491.41 | 0.00 | (9,491.41) | (9,491.41) |
| ***Total: Personnel** | | **65,000.00** | **65,000.00** | **0.00** | **74,491.41** | **0.00** | **(9,491.41)** | **(9,491.41)** |
| ****Total Direct Cost Expenditures** | | **65,000.00** | **65,000.00** | **0.00** | **74,491.41** | **0.00** | **(9,491.41)** | **(9,491.41)** |
| *****Total Expenditures** | | **65,000.00** | **65,000.00** | **0.00** | **74,491.41** | **0.00** | **(9,491.41)** | **(9,491.41)** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| ***Total: Appropriations** | | **65,000.00** | **65,000.00** | **0.00** | **0.00** | **0.00** | **65,000.00** | **65,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 74,491.41 | 0.00 | (74,491.41) | (74,491.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **74,491.41** | **0.00** | **(74,491.41)** | **(74,491.41)** |
| *****Total Revenue** | | **65,000.00** | **65,000.00** | **0.00** | **74,491.41** | **0.00** | **(9,491.41)** | **(9,491.41)** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X756 - Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 10/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 18,818.99 | 0.00 | (8,818.99) | (8,818.99) |
| ***Total: Personnel** | **10,000.00** | **10,000.00** | **0.00** | **18,818.99** | **0.00** | **(8,818.99)** | **(8,818.99)** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **18,818.99** | **0.00** | **(8,818.99)** | **(8,818.99)** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **18,818.99** | **0.00** | **(8,818.99)** | **(8,818.99)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,818.99 | 0.00 | (18,818.99) | (18,818.99) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **18,818.99** | **0.00** | **(18,818.99)** | **(18,818.99)** |
| *****Total Revenue** | **10,000.00** | **10,000.00** | **0.00** | **18,818.99** | **0.00** | **(8,818.99)** | **(8,818.99)** |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X757 - Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**
Effective Date: 09/11/2019
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 30,000.00 | 30,000.00 | 0.00 | 85,864.01 | 0.00 | (55,864.01) | (55,864.01) |
| ***Total: Personnel** | **30,000.00** | **30,000.00** | **0.00** | **85,864.01** | **0.00** | **(55,864.01)** | **(55,864.01)** |
| ****Total Direct Cost Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **85,864.01** | **0.00** | **(55,864.01)** | **(55,864.01)** |
| *****Total Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **85,864.01** | **0.00** | **(55,864.01)** | **(55,864.01)** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 85,864.01 | 0.00 | (85,864.01) | (85,864.01) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **85,864.01** | **0.00** | **(85,864.01)** | **(85,864.01)** |
| *****Total Revenue** | **30,000.00** | **30,000.00** | **0.00** | **85,864.01** | **0.00** | **(55,864.01)** | **(55,864.01)** |

Grant: 11X21F - Smith Lever 2021 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X784 - Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Hollar, Amy Rebecca
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.514
Resp Org: UXYTFM
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXEFNE - Nutrition Connections**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,398.57 | 9,353.97 | 2,307.63 | (11,661.60) | (11,661.60) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,398.57** | **9,353.97** | **2,307.63** | **(11,661.60)** | **(11,661.60)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,398.57** | **9,353.97** | **2,307.63** | **(11,661.60)** | **(11,661.60)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,398.57** | **9,353.97** | **2,307.63** | **(11,661.60)** | **(11,661.60)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,398.57 | 9,353.97 | 0.00 | (9,353.97) | (9,353.97) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,398.57** | **9,353.97** | **0.00** | **(9,353.97)** | **(9,353.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,398.57** | **9,353.97** | **0.00** | **(9,353.97)** | **(9,353.97)** |

Grant: 11X21F - Smith Lever 2021 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X784 - Expanded Food and Nutrition | FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hollar, Amy Rebecca | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.514 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXSLEF - Expanded Food and Nutrition**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,370.46 | 6,578.21 | 2,261.25 | (8,839.46) | (8,839.46) |
| 616F10 | Extension Educator | 315,386.00 | 315,386.00 | 23,726.21 | 81,688.13 | 34,259.56 | 199,438.31 | 199,438.31 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 43.49 | 0.00 | (43.49) | (43.49) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 42.71 | 2,315.41 | 0.00 | (2,315.41) | (2,315.41) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 98.71 | 288.43 | 0.00 | (288.43) | (288.43) |
| ***Total: Personnel** | | **315,386.00** | **315,386.00** | **25,238.09** | **90,913.67** | **36,520.81** | **187,951.52** | **187,951.52** |
| 710 | Travel | 3,181.00 | 3,181.00 | 0.00 | 0.00 | 0.00 | 3,181.00 | 3,181.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 115.12 | 159.92 | 0.00 | (159.92) | (159.92) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 328.68 | 0.00 | (328.68) | (328.68) |
| ***Total: Travel** | | **3,181.00** | **3,181.00** | **115.12** | **488.60** | **0.00** | **2,692.40** | **2,692.40** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 10,452.00 | 10,452.00 | 0.00 | 0.00 | 0.00 | 10,452.00 | 10,452.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 72.80 | 1,148.80 | 0.00 | (1,148.80) | (1,148.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 53.15 | 0.00 | (53.15) | (53.15) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 288.40 | 2,990.20 | 0.00 | (2,990.20) | (2,990.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 72.93 | 72.93 | 152.07 | (225.00) | (225.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 561.34 | 0.00 | (561.34) | (561.34) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 199.03 | 467.95 | 582.53 | (1,050.48) | (1,050.48) |
| ***Total: Supplies** | | **10,452.00** | **10,452.00** | **633.16** | **5,294.37** | **734.60** | **4,423.03** | **4,423.03** |
| ****Total Direct Cost Expenditures** | | **329,019.00** | **329,019.00** | **25,986.37** | **96,696.64** | **37,255.41** | **195,066.95** | **195,066.95** |
| *****Total Expenditures** | | **329,019.00** | **329,019.00** | **25,986.37** | **96,696.64** | **37,255.41** | **195,066.95** | **195,066.95** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 329,019.00 | 329,019.00 | 0.00 | 0.00 | 0.00 | 329,019.00 | 329,019.00 |
| ***Total: Appropriations** | | **329,019.00** | **329,019.00** | **0.00** | **0.00** | **0.00** | **329,019.00** | **329,019.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 25,986.37 | 96,696.64 | 0.00 | (96,696.64) | (96,696.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **25,986.37** | **96,696.64** | **0.00** | **(96,696.64)** | **(96,696.64)** |
| *****Total Revenue** | | **329,019.00** | **329,019.00** | **25,986.37** | **96,696.64** | **0.00** | **232,322.36** | **232,322.36** |

Grant: 11X21R - Smith Lever 2021 Renewable Resource Status: Active Type: Appropriations
Fund: 11X785 - Renewable Resources FMGR: Sabol, Julie J

PI Name: Roberge, Steven Samuel
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.515
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/20 - 9/30/22

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLRR - Renewable Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 46,449.00 | 46,449.00 | 1,950.82 | 16,393.20 | 5,520.82 | 24,534.98 | 24,534.98 |
| ***Total: Personnel** | **46,449.00** | **46,449.00** | **1,950.82** | **16,393.20** | **5,520.82** | **24,534.98** | **24,534.98** |
| ****Total Direct Cost Expenditures** | **46,449.00** | **46,449.00** | **1,950.82** | **16,393.20** | **5,520.82** | **24,534.98** | **24,534.98** |
| *****Total Expenditures** | **46,449.00** | **46,449.00** | **1,950.82** | **16,393.20** | **5,520.82** | **24,534.98** | **24,534.98** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 46,449.00 | 46,449.00 | 0.00 | 0.00 | 0.00 | 46,449.00 | 46,449.00 |
| ***Total: Appropriations** | **46,449.00** | **46,449.00** | **0.00** | **0.00** | **0.00** | **46,449.00** | **46,449.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 1,950.82 | 16,393.20 | 0.00 | (16,393.20) | (16,393.20) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,950.82** | **16,393.20** | **0.00** | **(16,393.20)** | **(16,393.20)** |
| *****Total Revenue** | **46,449.00** | **46,449.00** | **1,950.82** | **16,393.20** | **0.00** | **30,055.80** | **30,055.80** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X760 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLAD - Smith Lever Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 100,000.00 | 100,000.00 | 0.00 | 3,484.77 | 0.00 | 96,515.23 | 96,515.23 |
| 615F10 | PAT | 245,191.00 | 245,191.00 | 0.00 | 4,888.85 | 0.00 | 240,302.15 | 240,302.15 |
| 616F10 | Extension Educator | 199,471.00 | 199,471.00 | 0.00 | 948.77 | 0.00 | 198,522.23 | 198,522.23 |
| 61JBEX | Casual - Exempt | 1,000.00 | 1,000.00 | 82.70 | 402.48 | 0.00 | 597.52 | 597.52 |
| ***Total: Personnel** | | **545,662.00** | **545,662.00** | **82.70** | **9,724.87** | **0.00** | **535,937.13** | **535,937.13** |
| 710 | Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Travel** | | **30,000.00** | **30,000.00** | **0.00** | **25.00** | **0.00** | **29,975.00** | **29,975.00** |
| 7112 | Research Supplies | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Supplies** | | **52,500.00** | **52,500.00** | **0.00** | **800.00** | **0.00** | **51,700.00** | **51,700.00** |
| ****Total Direct Cost Expenditures** | | **628,162.00** | **628,162.00** | **82.70** | **10,549.87** | **0.00** | **617,612.13** | **617,612.13** |
| *****Total Expenditures** | | **628,162.00** | **628,162.00** | **82.70** | **10,549.87** | **0.00** | **617,612.13** | **617,612.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 628,162.00 | 628,162.00 | 0.00 | 0.00 | 0.00 | 628,162.00 | 628,162.00 |
| ***Total: Appropriations** | | **628,162.00** | **628,162.00** | **0.00** | **0.00** | **0.00** | **628,162.00** | **628,162.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 82.70 | 10,549.87 | 0.00 | (10,549.87) | (10,549.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **82.70** | **10,549.87** | **0.00** | **(10,549.87)** | **(10,549.87)** |
| *****Total Revenue** | | **628,162.00** | **628,162.00** | **82.70** | **10,549.87** | **0.00** | **617,612.13** | **617,612.13** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X760 - SL Administration FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | LaValley, Kenneth J | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 | | |

**Org: UXSLCN - County Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X761 - SL Mutli-State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 09/15/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLAD - Smith Lever Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| ***Total: Travel** | | **44,360.00** | **44,360.00** | **0.00** | **0.00** | **0.00** | **44,360.00** | **44,360.00** |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 7,941.00 | 0.00 | (7,941.00) | (7,941.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **7,941.00** | **0.00** | **(7,941.00)** | **(7,941.00)** |
| ****Total Direct Cost Expenditures** | | **44,360.00** | **44,360.00** | **0.00** | **7,941.00** | **0.00** | **36,419.00** | **36,419.00** |
| *****Total Expenditures** | | **44,360.00** | **44,360.00** | **0.00** | **7,941.00** | **0.00** | **36,419.00** | **36,419.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| ***Total: Appropriations** | | **44,360.00** | **44,360.00** | **0.00** | **0.00** | **0.00** | **44,360.00** | **44,360.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,941.00 | 0.00 | (7,941.00) | (7,941.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,941.00** | **0.00** | **(7,941.00)** | **(7,941.00)** |
| *****Total Revenue** | | **44,360.00** | **44,360.00** | **0.00** | **7,941.00** | **0.00** | **36,419.00** | **36,419.00** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X762 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLNT - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 199.36 | 249.54 | 0.00 | (249.54) | (249.54) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **199.36** | **404.54** | **0.00** | **12,595.46** | **12,595.46** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **18,000.00** | **199.36** | **404.54** | **0.00** | **17,595.46** | **17,595.46** |
| *****Total Expenditures** | | **18,000.00** | **18,000.00** | **199.36** | **404.54** | **0.00** | **17,595.46** | **17,595.46** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total: Appropriations** | | **18,000.00** | **18,000.00** | **0.00** | **0.00** | **0.00** | **18,000.00** | **18,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 199.36 | 404.54 | 0.00 | (404.54) | (404.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **199.36** | **404.54** | **0.00** | **(404.54)** | **(404.54)** |
| *****Total Revenue** | | **18,000.00** | **18,000.00** | **199.36** | **404.54** | **0.00** | **17,595.46** | **17,595.46** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X763 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLNT - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,376.44 | 0.00 | (3,376.44) | (3,376.44) |
| 616F10 | Extension Educator | 82,260.00 | 82,260.00 | 3,157.17 | 23,104.39 | 9,099.68 | 50,055.93 | 50,055.93 |
| ***Total: Personnel** | | **82,260.00** | **82,260.00** | **3,157.17** | **26,480.83** | **9,099.68** | **46,679.49** | **46,679.49** |
| ****Total Direct Cost Expenditures** | | **82,260.00** | **82,260.00** | **3,157.17** | **26,480.83** | **9,099.68** | **46,679.49** | **46,679.49** |
| *****Total Expenditures** | | **82,260.00** | **82,260.00** | **3,157.17** | **26,480.83** | **9,099.68** | **46,679.49** | **46,679.49** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 82,260.00 | 82,260.00 | 0.00 | 0.00 | 0.00 | 82,260.00 | 82,260.00 |
| ***Total: Appropriations** | | **82,260.00** | **82,260.00** | **0.00** | **0.00** | **0.00** | **82,260.00** | **82,260.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,157.17 | 26,480.83 | 0.00 | (26,480.83) | (26,480.83) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,157.17** | **26,480.83** | **0.00** | **(26,480.83)** | **(26,480.83)** |
| *****Total Revenue** | | **82,260.00** | **82,260.00** | **3,157.17** | **26,480.83** | **0.00** | **55,779.17** | **55,779.17** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X764 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLNT - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 303.60 | 1,457.28 | 0.00 | (1,457.28) | (1,457.28) |
| ***Total: Personnel** | | **0.00** | **0.00** | **303.60** | **1,457.28** | **0.00** | **(1,457.28)** | **(1,457.28)** |
| 710 | Travel | 22,490.00 | 22,490.00 | 0.00 | 0.00 | 0.00 | 22,490.00 | 22,490.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 91.11 | 553.00 | 0.00 | (553.00) | (553.00) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total: Travel** | | **22,490.00** | **22,490.00** | **91.11** | **678.00** | **0.00** | **21,812.00** | **21,812.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 97.46 | 42.12 | (139.58) | (139.58) |
| 7112 | Research Supplies | 28,835.00 | 28,835.00 | 0.00 | 0.00 | 0.00 | 28,835.00 | 28,835.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 21.96 | 0.00 | (21.96) | (21.96) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 183.88 | 38.45 | (222.33) | (222.33) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 | (90.00) | (90.00) |
| ***Total: Supplies** | | **28,835.00** | **28,835.00** | **0.00** | **303.30** | **170.57** | **28,361.13** | **28,361.13** |
| ****Total Direct Cost Expenditures** | | **51,325.00** | **51,325.00** | **394.71** | **2,438.58** | **170.57** | **48,715.85** | **48,715.85** |
| *****Total Expenditures** | | **51,325.00** | **51,325.00** | **394.71** | **2,438.58** | **170.57** | **48,715.85** | **48,715.85** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| ***Total: Appropriations** | | **51,325.00** | **51,325.00** | **0.00** | **0.00** | **0.00** | **51,325.00** | **51,325.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 394.71 | 2,438.58 | 0.00 | (2,438.58) | (2,438.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **394.71** | **2,438.58** | **0.00** | **(2,438.58)** | **(2,438.58)** |
| *****Total Revenue** | | **51,325.00** | **51,325.00** | **394.71** | **2,438.58** | **0.00** | **48,886.42** | **48,886.42** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X765 - Food & Agriculture PTL FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | LaValley, Kenneth J | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/23/2020 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

**Org: UXFAPL - Food and Agriculture PTL**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| ***Total: Personnel** | | **49,000.00** | **49,000.00** | **0.00** | **0.00** | **0.00** | **49,000.00** | **49,000.00** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **0.00** | **0.00** | **13,000.00** | **13,000.00** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| ****Total Direct Cost Expenditures** | | **66,000.00** | **66,000.00** | **0.00** | **0.00** | **0.00** | **66,000.00** | **66,000.00** |
| *****Total Expenditures** | | **66,000.00** | **66,000.00** | **0.00** | **0.00** | **0.00** | **66,000.00** | **66,000.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 66,000.00 | 66,000.00 | 0.00 | 0.00 | 0.00 | 66,000.00 | 66,000.00 |
| ***Total: Appropriations** | | **66,000.00** | **66,000.00** | **0.00** | **0.00** | **0.00** | **66,000.00** | **66,000.00** |
| *****Total Revenue** | | **66,000.00** | **66,000.00** | **0.00** | **0.00** | **0.00** | **66,000.00** | **66,000.00** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X765 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 12/23/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLFD - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 757.50 | 2,385.00 | 0.00 | (2,385.00) | (2,385.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **757.50** | **2,385.00** | **0.00** | **(2,385.00)** | **(2,385.00)** |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 250.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **250.00** | **540.00** | **0.00** | **(540.00)** | **(540.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 254.65 | 0.00 | (254.65) | (254.65) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **754.65** | **0.00** | **(754.65)** | **(754.65)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,007.50** | **3,679.65** | **0.00** | **(3,679.65)** | **(3,679.65)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,007.50** | **3,679.65** | **0.00** | **(3,679.65)** | **(3,679.65)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,007.50 | 3,679.65 | 0.00 | (3,679.65) | (3,679.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,007.50** | **3,679.65** | **0.00** | **(3,679.65)** | **(3,679.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,007.50** | **3,679.65** | **0.00** | **(3,679.65)** | **(3,679.65)** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X766 - Food and Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 09/09/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLFD - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 200,000.00 | 200,000.00 | 0.00 | 10,724.00 | 0.00 | 189,276.00 | 189,276.00 |
| ***Total: Personnel** | | **200,000.00** | **200,000.00** | **0.00** | **10,724.00** | **0.00** | **189,276.00** | **189,276.00** |
| ****Total Direct Cost Expenditures** | | **200,000.00** | **200,000.00** | **0.00** | **10,724.00** | **0.00** | **189,276.00** | **189,276.00** |
| *****Total Expenditures** | | **200,000.00** | **200,000.00** | **0.00** | **10,724.00** | **0.00** | **189,276.00** | **189,276.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| ***Total: Appropriations** | | **200,000.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **200,000.00** | **200,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,724.00 | 0.00 | (10,724.00) | (10,724.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,724.00** | **0.00** | **(10,724.00)** | **(10,724.00)** |
| *****Total Revenue** | | **200,000.00** | **200,000.00** | **0.00** | **10,724.00** | **0.00** | **189,276.00** | **189,276.00** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X767 - Food & Agriculture Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLFD - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 82.80 | 397.44 | 0.00 | (397.44) | (397.44) |
| ***Total: Personnel** | | **0.00** | **0.00** | **82.80** | **397.44** | **0.00** | **(397.44)** | **(397.44)** |
| 710 | Travel | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 193.76 | 0.00 | (193.76) | (193.76) |
| ***Total: Travel** | | **15,500.00** | **15,500.00** | **0.00** | **193.76** | **0.00** | **15,306.24** | **15,306.24** |
| 7112 | Research Supplies | 32,950.00 | 32,950.00 | 0.00 | 0.00 | 0.00 | 32,950.00 | 32,950.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 598.09 | 660.36 | 873.08 | (1,533.44) | (1,533.44) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 17.72 | 17.72 | 482.28 | (500.00) | (500.00) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 109.99 | 0.00 | (109.99) | (109.99) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 44.63 | 6.07 | (50.70) | (50.70) |
| ***Total: Supplies** | | **32,950.00** | **32,950.00** | **615.81** | **832.70** | **1,361.43** | **30,755.87** | **30,755.87** |
| ****Total Direct Cost Expenditures** | | **48,450.00** | **48,450.00** | **698.61** | **1,423.90** | **1,361.43** | **45,664.67** | **45,664.67** |
| *****Total Expenditures** | | **48,450.00** | **48,450.00** | **698.61** | **1,423.90** | **1,361.43** | **45,664.67** | **45,664.67** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| ***Total: Appropriations** | | **48,450.00** | **48,450.00** | **0.00** | **0.00** | **0.00** | **48,450.00** | **48,450.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 698.61 | 1,423.90 | 0.00 | (1,423.90) | (1,423.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **698.61** | **1,423.90** | **0.00** | **(1,423.90)** | **(1,423.90)** |
| *****Total Revenue** | | **48,450.00** | **48,450.00** | **698.61** | **1,423.90** | **0.00** | **47,026.10** | **47,026.10** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X768 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLYT - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **655.00** | **0.00** | **12,345.00** | **12,345.00** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| ****Total Direct Cost Expenditures** | | **19,000.00** | **19,000.00** | **0.00** | **655.00** | **0.00** | **18,345.00** | **18,345.00** |
| *****Total Expenditures** | | **19,000.00** | **19,000.00** | **0.00** | **655.00** | **0.00** | **18,345.00** | **18,345.00** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| ***Total: Appropriations** | | **19,000.00** | **19,000.00** | **0.00** | **0.00** | **0.00** | **19,000.00** | **19,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **655.00** | **0.00** | **(655.00)** | **(655.00)** |
| *****Total Revenue** | | **19,000.00** | **19,000.00** | **0.00** | **655.00** | **0.00** | **18,345.00** | **18,345.00** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X769 - Youth and Family Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 09/09/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLYT - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 7,977.00 | 16,602.58 | 12,869.11 | 113,418.31 | 113,418.31 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 76.30 | 0.00 | (76.30) | (76.30) |
| ***Total: Personnel** | | **142,890.00** | **142,890.00** | **7,977.00** | **16,678.88** | **12,869.11** | **113,342.01** | **113,342.01** |
| ****Total Direct Cost Expenditures** | | **142,890.00** | **142,890.00** | **7,977.00** | **16,678.88** | **12,869.11** | **113,342.01** | **113,342.01** |
| *****Total Expenditures** | | **142,890.00** | **142,890.00** | **7,977.00** | **16,678.88** | **12,869.11** | **113,342.01** | **113,342.01** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| ***Total: Appropriations** | | **142,890.00** | **142,890.00** | **0.00** | **0.00** | **0.00** | **142,890.00** | **142,890.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,977.00 | 16,678.88 | 0.00 | (16,678.88) | (16,678.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,977.00** | **16,678.88** | **0.00** | **(16,678.88)** | **(16,678.88)** |
| *****Total Revenue** | | **142,890.00** | **142,890.00** | **7,977.00** | **16,678.88** | **0.00** | **126,211.12** | **126,211.12** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X770 - Youth & Family Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLYT - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 562.94 | 2,443.60 | 359.07 | (2,802.67) | (2,802.67) |
| ***Total: Personnel** | | **0.00** | **0.00** | **562.94** | **2,443.60** | **359.07** | **(2,802.67)** | **(2,802.67)** |
| 710 | Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 208.88 | 0.00 | (208.88) | (208.88) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **208.88** | **0.00** | **17,791.12** | **17,791.12** |
| 7112 | Research Supplies | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 297.30 | 613.38 | 19.99 | (633.37) | (633.37) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 52.66 | 486.74 | (539.40) | (539.40) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | (250.00) | (250.00) |
| ***Total: Supplies** | | **37,000.00** | **37,000.00** | **297.30** | **666.04** | **756.73** | **35,577.23** | **35,577.23** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **860.24** | **3,318.52** | **1,115.80** | **50,565.68** | **50,565.68** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **860.24** | **3,318.52** | **1,115.80** | **50,565.68** | **50,565.68** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| ***Total: Appropriations** | | **55,000.00** | **55,000.00** | **0.00** | **0.00** | **0.00** | **55,000.00** | **55,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 860.24 | 3,318.52 | 0.00 | (3,318.52) | (3,318.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **860.24** | **3,318.52** | **0.00** | **(3,318.52)** | **(3,318.52)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **860.24** | **3,318.52** | **0.00** | **51,681.48** | **51,681.48** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X771 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCM - Community & Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 55.44 | 55.44 | 0.00 | (55.44) | (55.44) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 273.40 | 0.00 | (273.40) | (273.40) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **55.44** | **328.84** | **0.00** | **12,671.16** | **12,671.16** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **18,000.00** | **55.44** | **328.84** | **0.00** | **17,671.16** | **17,671.16** |
| *****Total Expenditures** | | **18,000.00** | **18,000.00** | **55.44** | **328.84** | **0.00** | **17,671.16** | **17,671.16** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total: Appropriations** | | **18,000.00** | **18,000.00** | **0.00** | **0.00** | **0.00** | **18,000.00** | **18,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 55.44 | 328.84 | 0.00 | (328.84) | (328.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **55.44** | **328.84** | **0.00** | **(328.84)** | **(328.84)** |
| *****Total Revenue** | | **18,000.00** | **18,000.00** | **55.44** | **328.84** | **0.00** | **17,671.16** | **17,671.16** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X772 - CE&D Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 09/09/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCM - Community & Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 52,945.00 | 52,945.00 | 6,994.04 | 22,481.32 | 11,540.18 | 18,923.50 | 18,923.50 |
| ***Total: Personnel** | | **52,945.00** | **52,945.00** | **6,994.04** | **22,481.32** | **11,540.18** | **18,923.50** | **18,923.50** |
| ****Total Direct Cost Expenditures** | | **52,945.00** | **52,945.00** | **6,994.04** | **22,481.32** | **11,540.18** | **18,923.50** | **18,923.50** |
| *****Total Expenditures** | | **52,945.00** | **52,945.00** | **6,994.04** | **22,481.32** | **11,540.18** | **18,923.50** | **18,923.50** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| ***Total: Appropriations** | | **52,945.00** | **52,945.00** | **0.00** | **0.00** | **0.00** | **52,945.00** | **52,945.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,994.04 | 22,481.32 | 0.00 | (22,481.32) | (22,481.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,994.04** | **22,481.32** | **0.00** | **(22,481.32)** | **(22,481.32)** |
| *****Total Revenue** | | **52,945.00** | **52,945.00** | **6,994.04** | **22,481.32** | **0.00** | **30,463.68** | **30,463.68** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X773 - CE&D Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCM - Community & Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 82.80 | 397.44 | 0.00 | (397.44) | (397.44) |
| ***Total: Personnel** | | **0.00** | **0.00** | **82.80** | **397.44** | **0.00** | **(397.44)** | **(397.44)** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 194.88 | 0.00 | (194.88) | (194.88) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 195.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 200.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **395.00** | **1,189.88** | **0.00** | **7,810.12** | **7,810.12** |
| 7112 | Research Supplies | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 15.17 | 0.00 | (15.17) | (15.17) |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **0.00** | **15.17** | **0.00** | **20,984.83** | **20,984.83** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **477.80** | **1,602.49** | **0.00** | **28,397.51** | **28,397.51** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **477.80** | **1,602.49** | **0.00** | **28,397.51** | **28,397.51** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 477.80 | 1,602.49 | 0.00 | (1,602.49) | (1,602.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **477.80** | **1,602.49** | **0.00** | **(1,602.49)** | **(1,602.49)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **477.80** | **1,602.49** | **0.00** | **28,397.51** | **28,397.51** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X774 - SL Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCN - County Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 16,000.00 | 16,000.00 | 1,546.16 | 6,957.72 | 2,551.15 | 6,491.13 | 6,491.13 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **16,000.00** | **16,000.00** | **1,546.16** | **6,957.72** | **2,551.15** | **6,491.13** | **6,491.13** |
| ****Total Direct Cost Expenditures** | | **16,000.00** | **16,000.00** | **1,546.16** | **6,957.72** | **2,551.15** | **6,491.13** | **6,491.13** |
| *****Total Expenditures** | | **16,000.00** | **16,000.00** | **1,546.16** | **6,957.72** | **2,551.15** | **6,491.13** | **6,491.13** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Appropriations** | | **16,000.00** | **16,000.00** | **0.00** | **0.00** | **0.00** | **16,000.00** | **16,000.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,546.16 | 6,957.72 | 0.00 | (6,957.72) | (6,957.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,546.16** | **6,957.72** | **0.00** | **(6,957.72)** | **(6,957.72)** |
| *****Total Revenue** | | **16,000.00** | **16,000.00** | **1,546.16** | **6,957.72** | **0.00** | **9,042.28** | **9,042.28** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X775 - SL Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCN - County Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 34,000.00 | 34,000.00 | 1,018.36 | 9,829.20 | 1,680.30 | 22,490.50 | 22,490.50 |
| ***Total: Personnel** | **34,000.00** | **34,000.00** | **1,018.36** | **9,829.20** | **1,680.30** | **22,490.50** | **22,490.50** |
| ****Total Direct Cost Expenditures** | **34,000.00** | **34,000.00** | **1,018.36** | **9,829.20** | **1,680.30** | **22,490.50** | **22,490.50** |
| *****Total Expenditures** | **34,000.00** | **34,000.00** | **1,018.36** | **9,829.20** | **1,680.30** | **22,490.50** | **22,490.50** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| ***Total: Appropriations** | **34,000.00** | **34,000.00** | **0.00** | **0.00** | **0.00** | **34,000.00** | **34,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 1,018.36 | 9,829.20 | 0.00 | (9,829.20) | (9,829.20) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,018.36** | **9,829.20** | **0.00** | **(9,829.20)** | **(9,829.20)** |
| *****Total Revenue** | **34,000.00** | **34,000.00** | **1,018.36** | **9,829.20** | **0.00** | **24,170.80** | **24,170.80** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X776 - SL Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCN - County Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Personnel** | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |
| ****Total Direct Cost Expenditures** | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |
| *****Total Expenditures** | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Appropriations** | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |
| *****Total Revenue** | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X777 - SL Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCN - County Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 2,324.80 | 11,159.06 | 3,684.52 | 45,156.42 | 45,156.42 |
| ***Total: Personnel** | **60,000.00** | **60,000.00** | **2,324.80** | **11,159.06** | **3,684.52** | **45,156.42** | **45,156.42** |
| ****Total Direct Cost Expenditures** | **60,000.00** | **60,000.00** | **2,324.80** | **11,159.06** | **3,684.52** | **45,156.42** | **45,156.42** |
| *****Total Expenditures** | **60,000.00** | **60,000.00** | **2,324.80** | **11,159.06** | **3,684.52** | **45,156.42** | **45,156.42** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 2,324.80 | 11,159.06 | 0.00 | (11,159.06) | (11,159.06) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,324.80** | **11,159.06** | **0.00** | **(11,159.06)** | **(11,159.06)** |
| *****Total Revenue** | **60,000.00** | **60,000.00** | **2,324.80** | **11,159.06** | **0.00** | **48,840.94** | **48,840.94** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X778 - SL Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 09/09/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCN - County Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 4,593.73 | 11,452.07 | 7,352.20 | 41,195.73 | 41,195.73 |
| ***Total: Personnel** | **60,000.00** | **60,000.00** | **4,593.73** | **11,452.07** | **7,352.20** | **41,195.73** | **41,195.73** |
| ****Total Direct Cost Expenditures** | **60,000.00** | **60,000.00** | **4,593.73** | **11,452.07** | **7,352.20** | **41,195.73** | **41,195.73** |
| *****Total Expenditures** | **60,000.00** | **60,000.00** | **4,593.73** | **11,452.07** | **7,352.20** | **41,195.73** | **41,195.73** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Appropriations** | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 4,593.73 | 11,452.07 | 0.00 | (11,452.07) | (11,452.07) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,593.73** | **11,452.07** | **0.00** | **(11,452.07)** | **(11,452.07)** |
| *****Total Revenue** | **60,000.00** | **60,000.00** | **4,593.73** | **11,452.07** | **0.00** | **48,547.93** | **48,547.93** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X779 - SL Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 09/09/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCN - County Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 71,355.00 | 71,355.00 | 1,723.70 | 8,762.83 | 4,905.74 | 57,686.43 | 57,686.43 |
| ***Total: Personnel** | **71,355.00** | **71,355.00** | **1,723.70** | **8,762.83** | **4,905.74** | **57,686.43** | **57,686.43** |
| ****Total Direct Cost Expenditures** | **71,355.00** | **71,355.00** | **1,723.70** | **8,762.83** | **4,905.74** | **57,686.43** | **57,686.43** |
| *****Total Expenditures** | **71,355.00** | **71,355.00** | **1,723.70** | **8,762.83** | **4,905.74** | **57,686.43** | **57,686.43** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 71,355.00 | 71,355.00 | 0.00 | 0.00 | 0.00 | 71,355.00 | 71,355.00 |
| ***Total: Appropriations** | **71,355.00** | **71,355.00** | **0.00** | **0.00** | **0.00** | **71,355.00** | **71,355.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 1,723.70 | 8,762.83 | 0.00 | (8,762.83) | (8,762.83) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,723.70** | **8,762.83** | **0.00** | **(8,762.83)** | **(8,762.83)** |
| *****Total Revenue** | **71,355.00** | **71,355.00** | **1,723.70** | **8,762.83** | **0.00** | **62,592.17** | **62,592.17** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X780 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 09/09/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCN - County Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 2,557.83 | 22,423.85 | 4,220.44 | 13,355.71 | 13,355.71 |
| ***Total: Personnel** | **40,000.00** | **40,000.00** | **2,557.83** | **22,423.85** | **4,220.44** | **13,355.71** | **13,355.71** |
| ****Total Direct Cost Expenditures** | **40,000.00** | **40,000.00** | **2,557.83** | **22,423.85** | **4,220.44** | **13,355.71** | **13,355.71** |
| *****Total Expenditures** | **40,000.00** | **40,000.00** | **2,557.83** | **22,423.85** | **4,220.44** | **13,355.71** | **13,355.71** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Appropriations** | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 2,557.83 | 22,423.85 | 0.00 | (22,423.85) | (22,423.85) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,557.83** | **22,423.85** | **0.00** | **(22,423.85)** | **(22,423.85)** |
| *****Total Revenue** | **40,000.00** | **40,000.00** | **2,557.83** | **22,423.85** | **0.00** | **17,576.15** | **17,576.15** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X781 - SL Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCN - County Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 65,000.00 | 65,000.00 | 0.00 | 2,921.43 | 0.00 | 62,078.57 | 62,078.57 |
| ***Total: Personnel** | **65,000.00** | **65,000.00** | **0.00** | **2,921.43** | **0.00** | **62,078.57** | **62,078.57** |
| ****Total Direct Cost Expenditures** | **65,000.00** | **65,000.00** | **0.00** | **2,921.43** | **0.00** | **62,078.57** | **62,078.57** |
| *****Total Expenditures** | **65,000.00** | **65,000.00** | **0.00** | **2,921.43** | **0.00** | **62,078.57** | **62,078.57** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| ***Total: Appropriations** | **65,000.00** | **65,000.00** | **0.00** | **0.00** | **0.00** | **65,000.00** | **65,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,921.43 | 0.00 | (2,921.43) | (2,921.43) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,921.43** | **0.00** | **(2,921.43)** | **(2,921.43)** |
| *****Total Revenue** | **65,000.00** | **65,000.00** | **0.00** | **2,921.43** | **0.00** | **62,078.57** | **62,078.57** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X782 - SL Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCN - County Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 2,472.82 | 4,937.79 | 4,096.57 | 965.64 | 965.64 |
| ***Total: Personnel** | **10,000.00** | **10,000.00** | **2,472.82** | **4,937.79** | **4,096.57** | **965.64** | **965.64** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **2,472.82** | **4,937.79** | **4,096.57** | **965.64** | **965.64** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **2,472.82** | **4,937.79** | **4,096.57** | **965.64** | **965.64** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Appropriations** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 2,472.82 | 4,937.79 | 0.00 | (4,937.79) | (4,937.79) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,472.82** | **4,937.79** | **0.00** | **(4,937.79)** | **(4,937.79)** |
| *****Total Revenue** | **10,000.00** | **10,000.00** | **2,472.82** | **4,937.79** | **0.00** | **5,062.21** | **5,062.21** |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriations-other
Fund: 11X783 - SL Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

**Fund Information**
Effective Date: 09/09/2020
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLCN - County Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 30,000.00 | 30,000.00 | 833.46 | 8,259.88 | 1,375.20 | 20,364.92 | 20,364.92 |
| ***Total: Personnel** | **30,000.00** | **30,000.00** | **833.46** | **8,259.88** | **1,375.20** | **20,364.92** | **20,364.92** |
| ****Total Direct Cost Expenditures** | **30,000.00** | **30,000.00** | **833.46** | **8,259.88** | **1,375.20** | **20,364.92** | **20,364.92** |
| *****Total Expenditures** | **30,000.00** | **30,000.00** | **833.46** | **8,259.88** | **1,375.20** | **20,364.92** | **20,364.92** |
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Appropriations** | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 530000 Federal Programs | 0.00 | 0.00 | 833.46 | 8,259.88 | 0.00 | (8,259.88) | (8,259.88) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **833.46** | **8,259.88** | **0.00** | **(8,259.88)** | **(8,259.88)** |
| *****Total Revenue** | **30,000.00** | **30,000.00** | **833.46** | **8,259.88** | **0.00** | **21,740.12** | **21,740.12** |

Grant: 11XFSL - Missing Title
Status: Active
Type:
Fund: 11XFSL - IFSL Balance Sheet Fund - CUFS HIst
FMGR: Grady, James Edward

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71C300 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH13 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,000.00 | 1,500.00 | 0.00 | 1,967.00 | 0.00 | 33.00 | (467.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 360.25 | 0.00 | (360.25) | (360.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 3,534.39 | 0.00 | (2,534.39) | (2,534.39) |
| ***Total: Personnel** | | **3,000.00** | **2,500.00** | **0.00** | **5,861.64** | **0.00** | **(2,861.64)** | **(3,361.64)** |
| 7400 | Capitalizable Equipment | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| ***Total: Equipment** | | **775.00** | **775.00** | **0.00** | **0.00** | **0.00** | **775.00** | **775.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,657.56 | 0.00 | (2,657.56) | (2,657.56) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 21.20 | 0.00 | (21.20) | (21.20) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 3,078.23 | 0.00 | (3,078.23) | (3,078.23) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 469.94 | 0.00 | (469.94) | (469.94) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,587.26 | 0.00 | (4,587.26) | (4,587.26) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 5,527.01 | 0.00 | (5,527.01) | (5,527.01) |
| 71CZ | Other Expenses-Deductions | 23,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 19,000.00 |
| ***Total: Supplies** | | **23,000.00** | **19,000.00** | **0.00** | **16,436.20** | **0.00** | **6,563.80** | **2,563.80** |
| ****Total Direct Cost Expenditures** | | **26,775.00** | **22,275.00** | **0.00** | **22,297.84** | **0.00** | **4,477.16** | **(22.84)** |
| *****Total Expenditures** | | **26,775.00** | **22,275.00** | **0.00** | **22,297.84** | **0.00** | **4,477.16** | **(22.84)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 26,775.00 | 22,275.00 | 0.00 | 0.00 | 0.00 | 26,775.00 | 22,275.00 |
| ***Total: Appropriations** | | **26,775.00** | **22,275.00** | **0.00** | **0.00** | **0.00** | **26,775.00** | **22,275.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,297.84 | 0.00 | (22,297.84) | (22,297.84) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **22,297.84** | **0.00** | **(22,297.84)** | **(22,297.84)** |
| *****Total Revenue** | | **26,775.00** | **22,275.00** | **0.00** | **22,297.84** | **0.00** | **4,477.16** | **(22.84)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 405,696.00 | 407,255.00 | 0.00 | 206,032.73 | 0.00 | 199,663.27 | 201,222.27 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 617F10 | Operating Staff | 12,414.00 | 12,156.00 | 0.00 | 16,915.56 | 0.00 | (4,501.56) | (4,759.56) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 28,255.00 | 0.00 | (28,255.00) | (28,255.00) |
| 61CPHX | Part Time Hourly | 1,000.00 | 254.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 254.00 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 276.38 | 0.00 | (276.38) | (276.38) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 481.25 | 0.00 | (481.25) | (481.25) |
| 61SNWS | College Work Study | 1,000.00 | 459.00 | 0.00 | 806.19 | 0.00 | 193.81 | (347.19) |
| 61U000 | Salary Offset Account | 17,896.00 | 18,154.00 | 0.00 | 0.00 | 0.00 | 17,896.00 | 18,154.00 |
| ***Total: Personnel** | | **438,006.00** | **438,278.00** | **0.00** | **253,067.11** | **0.00** | **184,938.89** | **185,210.89** |
| 7100 | In-State Travel | 5,500.00 | 3,871.00 | 0.00 | 13,088.94 | 0.00 | (7,588.94) | (9,217.94) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 4,871.70 | 0.00 | (4,871.70) | (4,871.70) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 619.48 | 0.00 | (619.48) | (619.48) |
| 710Z | Travel-Other | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| ***Total: Travel** | | **11,700.00** | **10,071.00** | **0.00** | **18,580.12** | **0.00** | **(6,880.12)** | **(8,509.12)** |
| 7400 | Capitalizable Equipment | 0.00 | 8,029.00 | 0.00 | 6,078.15 | 0.00 | (6,078.15) | 1,950.85 |
| ***Total: Equipment** | | **0.00** | **8,029.00** | **0.00** | **6,078.15** | **0.00** | **(6,078.15)** | **1,950.85** |
| 7111 | Supplies | 0.00 | 500.00 | 0.00 | 7,231.44 | 0.00 | (7,231.44) | (6,731.44) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 3,903.69 | 0.00 | (3,903.69) | (3,903.69) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 251.47 | 0.00 | (251.47) | (251.47) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 198.77 | 0.00 | (198.77) | (198.77) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,619.88 | 0.00 | (2,619.88) | (2,619.88) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 8,418.52 | 0.00 | (8,418.52) | (8,418.52) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 75.50 | 0.00 | (75.50) | (75.50) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 620.13 | 0.00 | (620.13) | (620.13) |
| 71CZ | Other Expenses-Deductions | 10,050.00 | 28,291.00 | 0.00 | 0.00 | 0.00 | 10,050.00 | 28,291.00 |
| ***Total: Supplies** | | **10,050.00** | **28,791.00** | **0.00** | **23,359.40** | **0.00** | **(13,309.40)** | **5,431.60** |
| ****Total Direct Cost Expenditures** | | **459,756.00** | **485,169.00** | **0.00** | **301,084.78** | **0.00** | **158,671.22** | **184,084.22** |
| *****Total Expenditures** | | **459,756.00** | **485,169.00** | **0.00** | **301,084.78** | **0.00** | **158,671.22** | **184,084.22** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 330,363.00 | 354,217.00 | 0.00 | 0.00 | 0.00 | 330,363.00 | 354,217.00 |
| 520000 | Federal Appropriations | 57,897.00 | 57,897.00 | 0.00 | 3,860.47 | 0.00 | 54,036.53 | 54,036.53 |
| ***Total: Appropriations** | | **388,260.00** | **412,114.00** | **0.00** | **3,860.47** | **0.00** | **384,399.53** | **408,253.53** |
| 5703 | Miscellaneous Sources | 71,496.00 | 71,496.00 | 0.00 | 0.00 | 0.00 | 71,496.00 | 71,496.00 |
| ***Total: Other Sources** | | **71,496.00** | **71,496.00** | **0.00** | **0.00** | **0.00** | **71,496.00** | **71,496.00** |
| 8I10 | Non Mandatory Transfers In | (190,115.26) | (190,115.26) | 0.00 | 0.00 | 0.00 | (190,115.26) | (190,115.26) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 107,109.05 | 0.00 | (107,109.05) | (107,109.05) |
| ***Total: Transfers In** | | **(190,115.26)** | **(190,115.26)** | **0.00** | **107,109.05** | **0.00** | **(297,224.31)** | **(297,224.31)** |
| 8210 | Non Mandatory Transfers In | 190,115.26 | 190,115.26 | 0.00 | 190,115.26 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **190,115.26** | **190,115.26** | **0.00** | **190,115.26** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **459,756.00** | **483,610.00** | **0.00** | **301,084.78** | **0.00** | **158,671.22** | **182,525.22** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 22,662.00 | 22,662.00 | 0.00 | 88,644.02 | 0.00 | (65,982.02) | (65,982.02) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 101,125.00 | 101,452.00 | 0.00 | 61,626.37 | 0.00 | 39,498.63 | 39,825.63 |
| 616F10 | Extension Educator | 47,231.00 | 48,000.00 | 0.00 | 71,944.59 | 0.00 | (24,713.59) | (23,944.59) |
| 617F10 | Operating Staff | 13,841.00 | 14,108.00 | 0.00 | 31,530.46 | 0.00 | (17,689.46) | (17,422.46) |
| 61CPHX | Part Time Hourly | 1,800.00 | 235.00 | 0.00 | 611.64 | 0.00 | 1,188.36 | (376.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 234.30 | 0.00 | (234.30) | (234.30) |
| 61U000 | Salary Offset Account | (308.00) | (1,671.00) | 0.00 | 0.00 | 0.00 | (308.00) | (1,671.00) |
| ***Total: Personnel** | | **186,351.00** | **184,786.00** | **0.00** | **254,591.38** | **0.00** | **(68,240.38)** | **(69,805.38)** |
| 7100 | In-State Travel | 13,890.00 | 7,330.00 | 0.00 | 14,289.66 | 0.00 | (399.66) | (6,959.66) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,329.89 | 0.00 | (2,329.89) | (2,329.89) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 429.53 | 0.00 | (429.53) | (429.53) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| ***Total: Travel** | | **13,890.00** | **7,330.00** | **0.00** | **17,241.08** | **0.00** | **(3,351.08)** | **(9,911.08)** |
| 7400 | Capitalizable Equipment | 0.00 | 2,940.00 | 0.00 | 3,521.08 | 0.00 | (3,521.08) | (581.08) |
| ***Total: Equipment** | | **0.00** | **2,940.00** | **0.00** | **3,521.08** | **0.00** | **(3,521.08)** | **(581.08)** |
| 7111 | Supplies | 0.00 | 230.00 | 0.00 | 11,481.20 | 0.00 | (11,481.20) | (11,251.20) |
| 7130 | Printing and Copying | 0.00 | 128.00 | 0.00 | 2,089.52 | 0.00 | (2,089.52) | (1,961.52) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 295.92 | 0.00 | (295.92) | (295.92) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,944.90 | 0.00 | (1,944.90) | (1,944.90) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 19,253.42 | 0.00 | (19,253.42) | (19,253.42) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 71CZ | Other Expenses-Deductions | 27,710.00 | 27,686.00 | 0.00 | 0.00 | 0.00 | 27,710.00 | 27,686.00 |
| ***Total: Supplies** | | **27,710.00** | **28,044.00** | **0.00** | **35,728.96** | **0.00** | **(8,018.96)** | **(7,684.96)** |
| ****Total Direct Cost Expenditures** | | **227,951.00** | **223,100.00** | **0.00** | **311,082.50** | **0.00** | **(83,131.50)** | **(87,982.50)** |
| *****Total Expenditures** | | **227,951.00** | **223,100.00** | **0.00** | **311,082.50** | **0.00** | **(83,131.50)** | **(87,982.50)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 182,787.00 | 177,706.00 | 0.00 | 0.00 | 0.00 | 182,787.00 | 177,706.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | | **182,787.00** | **177,706.00** | **0.00** | **0.00** | **0.00** | **182,787.00** | **177,706.00** |
| 5703 | Miscellaneous Sources | 45,164.00 | 45,164.00 | 0.00 | 0.00 | 0.00 | 45,164.00 | 45,164.00 |
| ***Total: Other Sources** | | **45,164.00** | **45,164.00** | **0.00** | **0.00** | **0.00** | **45,164.00** | **45,164.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **230.00** | **0.00** | **0.00** | **0.00** | **0.00** | **230.00** |
| 8I10 | Non Mandatory Transfers In | (175,216.44) | (175,216.44) | 0.00 | 0.00 | 0.00 | (175,216.44) | (175,216.44) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 135,866.06 | 0.00 | (135,866.06) | (135,866.06) |
| ***Total: Transfers In** | | **(175,216.44)** | **(175,216.44)** | **0.00** | **135,866.06** | **0.00** | **(311,082.50)** | **(311,082.50)** |
| 8210 | Non Mandatory Transfers In | 175,216.44 | 175,216.44 | 0.00 | 175,216.44 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **175,216.44** | **175,216.44** | **0.00** | **175,216.44** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **227,951.00** | **223,100.00** | **0.00** | **311,082.50** | **0.00** | **(83,131.50)** | **(87,982.50)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 223,063.00 | 230,288.00 | 0.00 | 244,291.17 | 0.00 | (21,228.17) | (14,003.17) |
| 616F10 | Extension Educator | 534,858.00 | 550,782.00 | 0.00 | 559,231.32 | 0.00 | (24,373.32) | (8,449.32) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 466.00 | 0.00 | (466.00) | (466.00) |
| 617F10 | Operating Staff | 23,779.00 | 23,779.00 | 0.00 | 68,655.81 | 0.00 | (44,876.81) | (44,876.81) |
| 61CPEX | Part Time Salary | 0.00 | 5,000.00 | 0.00 | 137,477.50 | 0.00 | (137,477.50) | (132,477.50) |
| 61CPHX | Part Time Hourly | 223,416.00 | 222,016.00 | 0.00 | 55,176.28 | 0.00 | 168,239.72 | 166,839.72 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 2,188.80 | 0.00 | (1,188.80) | (1,188.80) |
| 61SNWS | College Work Study | 8,292.00 | 7,948.00 | 0.00 | 32,765.47 | 0.00 | (24,473.47) | (24,817.47) |
| 61U000 | Salary Offset Account | (13,449.00) | (22,203.00) | 0.00 | 0.00 | 0.00 | (13,449.00) | (22,203.00) |
| ***Total: Personnel** | | **1,000,959.00** | **1,018,610.00** | **0.00** | **1,101,132.35** | **0.00** | **(100,173.35)** | **(82,522.35)** |
| 65RA10 | Retirement TIAA-CREF | 0.00 | 9,100.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **9,100.00** | **0.00** | **9,100.00** | **0.00** | **(9,100.00)** | **0.00** |
| 7100 | In-State Travel | 182,480.00 | 189,724.00 | 0.00 | 125,435.00 | 0.00 | 57,045.00 | 64,289.00 |
| 710000 | In-State Travel | 11,250.00 | 11,250.00 | 0.00 | 3,708.35 | 0.00 | 7,541.65 | 7,541.65 |
| 710005 | In-State Travel-Recruiting | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7101 | Out of State Travel | 0.00 | 263.00 | 0.00 | 79,956.61 | 0.00 | (79,956.61) | (79,693.61) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,696.41 | 0.00 | (2,696.41) | (2,696.41) |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 1,379.70 | 0.00 | (1,379.70) | (1,379.70) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,208.45 | 0.00 | (1,208.45) | (1,208.45) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 21,232.50 | 0.00 | (21,232.50) | (21,232.50) |
| 7104 | Non-Employee-Student Travel | 6,500.00 | 5,844.00 | 0.00 | 5,550.46 | 0.00 | 949.54 | 293.54 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 572.70 | 0.00 | (572.70) | (572.70) |
| ***Total: Travel** | | **200,730.00** | **207,581.00** | **0.00** | **241,740.18** | **0.00** | **(41,010.18)** | **(34,159.18)** |
| 7400 | Capitalizable Equipment | 4,100.00 | 10,236.00 | 0.00 | 18,143.00 | 0.00 | (14,043.00) | (7,907.00) |
| 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 786.50 | 0.00 | (786.50) | (786.50) |
| ***Total: Equipment** | | **4,100.00** | **10,236.00** | **0.00** | **18,929.50** | **0.00** | **(14,829.50)** | **(8,693.50)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 19,142.90 | 0.00 | (19,142.90) | (19,142.90) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,444.83 | 0.00 | (4,444.83) | (4,444.83) |
| 7111 | Supplies | 8,000.00 | 8,000.00 | 0.00 | 93,860.71 | 0.00 | (85,860.71) | (85,860.71) |
| 711100 | Supplies-General | 44,270.00 | 44,270.00 | 0.00 | 8,241.06 | 0.00 | 36,028.94 | 36,028.94 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 62,691.83 | 0.00 | (62,691.83) | (62,691.83) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,086.77 | 0.00 | (2,086.77) | (2,086.77) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 55,633.77 | 0.00 | (55,633.77) | (55,633.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,627.28 | 0.00 | (2,627.28) | (2,627.28) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,933.40 | 0.00 | (1,933.40) | (1,933.40) |
| 7160 | Maintenance and Repairs | 0.00 | 1,458.58 | 0.00 | 21,791.62 | 0.00 | (21,791.62) | (20,333.04) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 77,935.03 | 0.00 | (77,935.03) | (77,935.03) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,960.66 | 0.00 | (3,960.66) | (3,960.66) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 837.72 | 0.00 | (837.72) | (837.72) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | (730.00) | (730.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 135,244.70 | 0.00 | (135,244.70) | (135,244.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6.63 | 0.00 | (6.63) | (6.63) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,899.35 | 0.00 | (4,899.35) | (4,899.35) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.95 | 0.00 | (179.95) | (179.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,119.14 | 0.00 | (2,119.14) | (2,119.14) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,840.11 | 0.00 | (9,840.11) | (9,840.11) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 578.14 | 0.00 | (578.14) | (578.14) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 3,344.00 | 0.00 | (3,344.00) | (3,344.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 1,027.73 | 0.00 | (1,027.73) | (1,027.73) |
| 71CZ | Other Expenses-Deductions | 378,530.00 | 398,700.00 | 0.00 | 0.00 | 0.00 | 378,530.00 | 398,700.00 |
| ***Total: Supplies** | | **430,800.00** | **452,428.58** | **0.00** | **513,386.33** | **0.00** | **(82,586.33)** | **(60,957.75)** |
| ****Total Direct Cost Expenditures** | | **1,636,589.00** | **1,697,955.58** | **0.00** | **1,884,288.36** | **0.00** | **(247,699.36)** | **(186,332.78)** |
| *****Total Expenditures** | | **1,636,589.00** | **1,697,955.58** | **0.00** | **1,884,288.36** | **0.00** | **(247,699.36)** | **(186,332.78)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,384,787.00 | 1,424,237.00 | 0.00 | 0.00 | 0.00 | 1,384,787.00 | 1,424,237.00 |
| 520000 | Federal Appropriations | 170,786.00 | 170,786.00 | 0.00 | 25,911.14 | 0.00 | 144,874.86 | 144,874.86 |
| ***Total: Appropriations** | | **1,555,573.00** | **1,595,023.00** | **0.00** | **25,911.14** | **0.00** | **1,529,661.86** | **1,569,111.86** |
| 5703 | Miscellaneous Sources | 73,470.00 | 73,470.00 | 0.00 | 0.00 | 0.00 | 73,470.00 | 73,470.00 |
| ***Total: Other Sources** | | **73,470.00** | **73,470.00** | **0.00** | **0.00** | **0.00** | **73,470.00** | **73,470.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5800 | Budgeted Use of Reserves | 0.00 | 1,721.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.58 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **1,721.58** | **0.00** | **0.00** | **0.00** | **0.00** | **1,721.58** |
| 8I10 | Non Mandatory Transfers In | (440,410.93) | (440,410.93) | 0.00 | 0.00 | 0.00 | (440,410.93) | (440,410.93) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,417,966.29 | 0.00 | (1,417,966.29) | (1,417,966.29) |
| ***Total: Transfers In** | | **(440,410.93)** | **(440,410.93)** | **0.00** | **1,417,966.29** | **0.00** | **(1,858,377.22)** | **(1,858,377.22)** |
| 8210 | Non Mandatory Transfers In | 440,410.93 | 440,410.93 | 0.00 | 440,410.93 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **440,410.93** | **440,410.93** | **0.00** | **440,410.93** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,629,043.00** | **1,670,214.58** | **0.00** | **1,884,288.36** | **0.00** | **(255,245.36)** | **(214,073.78)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 40,070.00 | 0.00 | (40,070.00) | (40,070.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 614F10 | Academic Administrator | 444,886.00 | 460,511.00 | 0.00 | 427,637.48 | 0.00 | 17,248.52 | 32,873.52 |
| 615F10 | PAT | 1,025,812.00 | 2,936,037.00 | 0.00 | 898,110.27 | 0.00 | 127,701.73 | 2,037,926.73 |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 13,877.21 | 0.00 | (13,877.21) | (13,877.21) |
| 615P8P | *OBS*Prem Pay(OT,Standby,Shift) | 0.00 | 0.00 | 0.00 | 248.88 | 0.00 | (248.88) | (248.88) |
| 616F10 | Extension Educator | 75,011.00 | 77,843.00 | 0.00 | 132,515.94 | 0.00 | (57,504.94) | (54,672.94) |
| 617F10 | Operating Staff | 189,481.00 | 191,967.00 | 0.00 | 103,231.47 | 0.00 | 86,249.53 | 88,735.53 |
| 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3,027.09 | 0.00 | (3,027.09) | (3,027.09) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 57,298.96 | 0.00 | (57,298.96) | (57,298.96) |
| 61CPEX | Part Time Salary | 100,000.00 | 123,000.00 | 0.00 | 180,926.34 | 0.00 | (80,926.34) | (57,926.34) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,969.04 | 0.00 | (1,969.04) | (1,969.04) |
| 61CPHX | Part Time Hourly | 265,340.00 | 260,365.00 | 0.00 | 99,662.45 | 0.00 | 165,677.55 | 160,702.55 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 5,639.50 | 0.00 | (5,639.50) | (5,639.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,273.12 | 0.00 | (4,273.12) | (4,273.12) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 10,679.71 | 0.00 | (10,679.71) | (10,679.71) |
| 61U000 | Salary Offset Account | (14,746.00) | (112,225.00) | 0.00 | 0.00 | 0.00 | (14,746.00) | (112,225.00) |
| ***Total: Personnel** | | **2,085,784.00** | **3,937,498.00** | **0.00** | **1,990,450.46** | **0.00** | **95,333.54** | **1,947,047.54** |
| 7100 | In-State Travel | 6,000.00 | 9,000.00 | 0.00 | 88,422.11 | 0.00 | (82,422.11) | (79,422.11) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,335.50 | 0.00 | (1,335.50) | (1,335.50) |
| 7101 | Out of State Travel | 0.00 | 2,495.77 | 0.00 | 178,619.80 | 0.00 | (178,619.80) | (176,124.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 623.77 | 0.00 | (623.77) | (623.77) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,705.52 | 0.00 | (1,705.52) | (1,705.52) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 41,067.80 | 0.00 | (41,067.80) | (41,067.80) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 40,841.72 | 0.00 | (40,841.72) | (40,841.72) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,080.22 | 0.00 | (5,080.22) | (5,080.22) |
| 710Z | Travel-Other | 264,000.00 | 282,000.00 | 0.00 | 409.64 | 0.00 | 263,590.36 | 281,590.36 |
| 710Z00 | Travel-Other | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Travel** | | **290,000.00** | **313,495.77** | **0.00** | **358,106.08** | **0.00** | **(68,106.08)** | **(44,610.31)** |
| 7400 | Capitalizable Equipment | 700,000.00 | 880,298.05 | 0.00 | 606,723.13 | 0.00 | 93,276.87 | 273,574.92 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 740000 | Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Equipment** | | **740,000.00** | **920,298.05** | **0.00** | **606,723.13** | **0.00** | **133,276.87** | **313,574.92** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 17,368.03 | 0.00 | (17,368.03) | (17,368.03) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,089.65 | 0.00 | (1,089.65) | (1,089.65) |
| 7111 | Supplies | 20,000.00 | 21,480.86 | 0.00 | 336,992.94 | 0.00 | (316,992.94) | (315,512.08) |
| 711100 | Supplies-General | 117,492.00 | 117,492.00 | 0.00 | 6,786.59 | 0.00 | 110,705.41 | 110,705.41 |
| 7130 | Printing and Copying | 333,400.00 | 321,738.50 | 0.00 | 417,629.68 | 0.00 | (84,229.68) | (95,891.18) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,131.80 | 0.00 | (2,131.80) | (2,131.80) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 41,429.75 | 0.00 | (41,429.75) | (41,429.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,544.32 | 0.00 | (1,544.32) | (1,544.32) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,525.73 | 0.00 | (3,525.73) | (3,525.73) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 15,511.34 | 0.00 | (15,511.34) | (15,511.34) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 169.39 | 0.00 | (169.39) | (169.39) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 29,033.26 | 0.00 | (29,033.26) | (29,033.26) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 84,148.76 | 0.00 | (84,148.76) | (84,148.76) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,233.05 | 0.00 | (1,233.05) | (1,233.05) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 215,392.80 | 0.00 | (215,392.80) | (215,392.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | (6,402.59) | 0.00 | 6,402.59 | 6,402.59 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 280.29 | 0.00 | (280.29) | (280.29) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 404.00 | 0.00 | (404.00) | (404.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 305.50 | 0.00 | 114,356.24 | 0.00 | (114,356.24) | (114,050.74) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 757.60 | 0.00 | (757.60) | (757.60) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 34,820.00 | 0.00 | (34,820.00) | (34,820.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 55,291.35 | 0.00 | (55,291.35) | (55,291.35) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,279.66 | 0.00 | (2,279.66) | (2,279.66) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 14,893.17 | 0.00 | (14,893.17) | (14,893.17) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 14,859.25 | 0.00 | (14,859.25) | (14,859.25) |
| 71CZ | Other Expenses-Deductions | 1,067,920.00 | 1,010,968.00 | 0.00 | 155,404.09 | 0.00 | 912,515.91 | 855,563.91 |
| ***Total: Supplies** | | **1,538,812.00** | **1,471,984.86** | **0.00** | **1,562,668.08** | **0.00** | **(23,856.08)** | **(90,683.22)** |
| 7300 | Subcontracts | 0.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | 0.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Contractual** | | **0.00** | **6,150.00** | **0.00** | **6,150.00** | **0.00** | **(6,150.00)** | **0.00** |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (1,737.93) | 0.00 | 1,737.93 | 1,737.93 |
| 8O10 | Non-Mandatory Transfers Out | (1,355,208.55) | (1,355,208.55) | 0.00 | 0.00 | 0.00 | (1,355,208.55) | (1,355,208.55) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,012,679.80 | 0.00 | (6,012,679.80) | (6,012,679.80) |
| ***Total: Other** | | **(1,355,208.55)** | **(1,355,208.55)** | **0.00** | **6,012,679.80** | **0.00** | **(7,367,888.35)** | **(7,367,888.35)** |
| 8110 | Non-Mandatory Transfers Out | 1,355,208.55 | 1,355,208.55 | 0.00 | 1,355,208.55 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **1,355,208.55** | **1,355,208.55** | **0.00** | **1,355,208.55** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,654,596.00** | **6,649,426.68** | **0.00** | **11,891,986.10** | **0.00** | **(7,237,390.10)** | **(5,242,559.42)** |
| *****Total Expenditures** | | **4,654,596.00** | **6,649,426.68** | **0.00** | **11,891,986.10** | **0.00** | **(7,237,390.10)** | **(5,242,559.42)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 3,912,480.00 | 4,090,912.00 | 0.00 | 8,982,221.00 | 0.00 | (5,069,741.00) | (4,891,309.00) |
| 520000 | Federal Appropriations | 479,314.00 | 2,372,559.00 | 0.00 | 566,951.34 | 0.00 | (87,637.34) | 1,805,607.66 |
| ***Total: Appropriations** | | **4,391,794.00** | **6,463,471.00** | **0.00** | **9,549,172.34** | **0.00** | **(5,157,378.34)** | **(3,085,701.34)** |
| 5703 | Miscellaneous Sources | 257,713.00 | 257,713.00 | 0.00 | 3,458,156.53 | 0.00 | (3,200,443.53) | (3,200,443.53) |
| ***Total: Other Sources** | | **257,713.00** | **257,713.00** | **0.00** | **3,458,156.53** | **0.00** | **(3,200,443.53)** | **(3,200,443.53)** |
| 5800 | Budgeted Use of Reserves | 0.00 | 27,721.68 | 0.00 | 0.00 | 0.00 | 0.00 | 27,721.68 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **27,721.68** | **0.00** | **0.00** | **0.00** | **0.00** | **27,721.68** |
| 8I10 | Non Mandatory Transfers In | 1,115,342.77 | 1,115,342.77 | 0.00 | 0.00 | 0.00 | 1,115,342.77 | 1,115,342.77 |
| ***Total: Transfers In** | | **1,115,342.77** | **1,115,342.77** | **0.00** | **0.00** | **0.00** | **1,115,342.77** | **1,115,342.77** |
| 8210 | Non Mandatory Transfers In | (1,115,342.77) | (1,115,342.77) | 0.00 | (1,115,342.77) | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **(1,115,342.77)** | **(1,115,342.77)** | **0.00** | **(1,115,342.77)** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **4,649,507.00** | **6,748,905.68** | **0.00** | **11,891,986.10** | **0.00** | **(7,242,479.10)** | **(5,143,080.42)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 19,310.00 | 19,310.00 | 0.00 | 28,503.70 | 0.00 | (9,193.70) | (9,193.70) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 77,913.00 | 77,913.00 | 0.00 | 8,750.00 | 0.00 | 69,163.00 | 69,163.00 |
| 616F10 | Extension Educator | 158,985.00 | 159,500.00 | 0.00 | 118,282.45 | 0.00 | 40,702.55 | 41,217.55 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total: Personnel** | | **256,208.00** | **256,723.00** | **0.00** | **156,136.15** | **0.00** | **100,071.85** | **100,586.85** |
| 7100 | In-State Travel | 24,500.00 | 21,704.00 | 0.00 | 38,217.71 | 0.00 | (13,717.71) | (16,513.71) |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 792.84 | 0.00 | 207.16 | 207.16 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 14,750.28 | 0.00 | (14,750.28) | (14,750.28) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,509.40 | 0.00 | (3,509.40) | (3,509.40) |
| ***Total: Travel** | | **25,500.00** | **22,704.00** | **0.00** | **57,270.23** | **0.00** | **(31,770.23)** | **(34,566.23)** |
| 7400 | Capitalizable Equipment | 0.00 | 2,538.00 | 0.00 | 2,498.85 | 0.00 | (2,498.85) | 39.15 |
| ***Total: Equipment** | | **0.00** | **2,538.00** | **0.00** | **2,498.85** | **0.00** | **(2,498.85)** | **39.15** |
| 7111 | Supplies | 0.00 | 643.95 | 0.00 | 32,828.99 | 0.00 | (32,828.99) | (32,185.04) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 24,763.25 | 0.00 | (24,763.25) | (24,763.25) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 322.78 | 0.00 | (322.78) | (322.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 7,235.59 | 0.00 | (7,235.59) | (7,235.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 486.18 | 0.00 | (486.18) | (486.18) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 206.85 | 0.00 | (206.85) | (206.85) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | (273.00) | (273.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 5,127.58 | 0.00 | (5,127.58) | (5,127.58) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 28,486.42 | 0.00 | (28,486.42) | (28,486.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.57 | 0.00 | (49.57) | (49.57) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 192.72 | 0.00 | (192.72) | (192.72) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 634.97 | 0.00 | (634.97) | (634.97) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,073.45 | 0.00 | (2,073.45) | (2,073.45) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 282.87 | 0.00 | (282.87) | (282.87) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 71CZ | Other Expenses-Deductions | 82,300.00 | 78,158.00 | 0.00 | 0.00 | 0.00 | 82,300.00 | 78,158.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **87,300.00** | **83,801.95** | **0.00** | **103,167.22** | **0.00** | **(15,867.22)** | **(19,365.27)** |
| ****Total Direct Cost Expenditures** | | **369,008.00** | **365,766.95** | **0.00** | **319,072.45** | **0.00** | **49,935.55** | **46,694.50** |
| *****Total Expenditures** | | **369,008.00** | **365,766.95** | **0.00** | **319,072.45** | **0.00** | **49,935.55** | **46,694.50** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 285,129.00 | 280,129.00 | 0.00 | 0.00 | 0.00 | 285,129.00 | 280,129.00 |
| 520000 | Federal Appropriations | 9,508.00 | 9,508.00 | 0.00 | 5,466.18 | 0.00 | 4,041.82 | 4,041.82 |
| ***Total: Appropriations** | | **294,637.00** | **289,637.00** | **0.00** | **5,466.18** | **0.00** | **289,170.82** | **284,170.82** |
| 5703 | Miscellaneous Sources | 74,371.00 | 74,371.00 | 0.00 | 0.00 | 0.00 | 74,371.00 | 74,371.00 |
| ***Total: Other Sources** | | **74,371.00** | **74,371.00** | **0.00** | **0.00** | **0.00** | **74,371.00** | **74,371.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 1,243.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.95 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **1,243.95** | **0.00** | **0.00** | **0.00** | **0.00** | **1,243.95** |
| 8I10 | Non Mandatory Transfers In | (204,712.47) | (204,712.47) | 0.00 | 0.00 | 0.00 | (204,712.47) | (204,712.47) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 108,893.80 | 0.00 | (108,893.80) | (108,893.80) |
| ***Total: Transfers In** | | **(204,712.47)** | **(204,712.47)** | **0.00** | **108,893.80** | **0.00** | **(313,606.27)** | **(313,606.27)** |
| 8210 | Non Mandatory Transfers In | 204,712.47 | 204,712.47 | 0.00 | 204,712.47 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **204,712.47** | **204,712.47** | **0.00** | **204,712.47** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **369,008.00** | **365,251.95** | **0.00** | **319,072.45** | **0.00** | **49,935.55** | **46,179.50** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| 613N30 | Graduate Research Assistant | 117,600.00 | 117,600.00 | 0.00 | 24,369.97 | 0.00 | 93,230.03 | 93,230.03 |
| 615F10 | PAT | 397,835.00 | 474,964.00 | 0.00 | 461,385.38 | 0.00 | (63,550.38) | 13,578.62 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,460.00 | 0.00 | (1,460.00) | (1,460.00) |
| 616F10 | Extension Educator | 26,590.00 | 26,590.00 | 0.00 | 0.00 | 0.00 | 26,590.00 | 26,590.00 |
| 617F10 | Operating Staff | 17,865.00 | 19,351.00 | 0.00 | 23,280.16 | 0.00 | (5,415.16) | (3,929.16) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 14,731.50 | 0.00 | (14,731.50) | (14,731.50) |
| 61CPHX | Part Time Hourly | 24,000.00 | 24,000.00 | 0.00 | 7,464.75 | 0.00 | 16,535.25 | 16,535.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,767.75 | 0.00 | (1,767.75) | (1,767.75) |
| 61SNWS | College Work Study | 6,000.00 | 6,000.00 | 0.00 | 9,762.65 | 0.00 | (3,762.65) | (3,762.65) |
| 61U000 | Salary Offset Account | (54,355.00) | (121,033.00) | 0.00 | 0.00 | 0.00 | (54,355.00) | (121,033.00) |
| ***Total: Personnel** | | **535,535.00** | **547,472.00** | **0.00** | **544,957.16** | **0.00** | **(9,422.16)** | **2,514.84** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 57,611.21 | 0.00 | (57,611.21) | (57,611.21) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,936.85 | 0.00 | (2,936.85) | (2,936.85) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 49,162.60 | 0.00 | (49,162.60) | (49,162.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,718.09 | 0.00 | (7,718.09) | (7,718.09) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 9,635.20 | 0.00 | (9,635.20) | (9,635.20) |
| 710Z | Travel-Other | 113,000.00 | 117,800.00 | 0.00 | 0.00 | 0.00 | 113,000.00 | 117,800.00 |
| 710Z00 | Travel-Other | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total: Travel** | | **127,000.00** | **131,800.00** | **0.00** | **127,063.95** | **0.00** | **(63.95)** | **4,736.05** |
| 7400 | Capitalizable Equipment | 172,440.00 | 201,329.16 | 0.00 | 213,368.79 | 0.00 | (40,928.79) | (12,039.63) |
| 740000 | Cap Equipment | 17,531.00 | 17,531.00 | 0.00 | 12,981.00 | 0.00 | 4,550.00 | 4,550.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | (6,125.00) | 0.00 | 6,125.00 | 6,125.00 |
| ***Total: Equipment** | | **189,971.00** | **218,860.16** | **0.00** | **220,224.79** | **0.00** | **(30,253.79)** | **(1,364.63)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 53,990.82 | 0.00 | (53,990.82) | (53,990.82) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,790.42 | 0.00 | (6,790.42) | (6,790.42) |
| 7111 | Supplies | 0.00 | 2,364.66 | 0.00 | 178,326.02 | 0.00 | (178,326.02) | (175,961.36) |
| 711100 | Supplies-General | 42,450.00 | 42,450.00 | 0.00 | 3,605.01 | 0.00 | 38,844.99 | 38,844.99 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,040.41 | 0.00 | (15,040.41) | (15,040.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 123.04 | 0.00 | (123.04) | (123.04) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,963.90 | 0.00 | (1,963.90) | (1,963.90) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXTECH - Technology Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.69 | 0.00 | (36.69) | (36.69) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 8,826.20 | 0.00 | (8,826.20) | (8,826.20) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 179,808.58 | 0.00 | (179,808.58) | (179,808.58) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,856.62 | 0.00 | (1,856.62) | (1,856.62) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 9,723.06 | 0.00 | (9,723.06) | (9,723.06) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 160,459.37 | 0.00 | (160,459.37) | (160,459.37) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 99.75 | 0.00 | (99.75) | (99.75) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,077.78 | 0.00 | (5,077.78) | (5,077.78) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 340.15 | 0.00 | (340.15) | (340.15) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 430.09 | 0.00 | (430.09) | (430.09) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,096.42 | 0.00 | (4,096.42) | (4,096.42) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 3,750.19 | 0.00 | (3,750.19) | (3,750.19) |
| 71CZ | Other Expenses-Deductions | 596,150.00 | 560,209.00 | 0.00 | 275.00 | 0.00 | 595,875.00 | 559,934.00 |
| ***Total: Supplies** | | **638,600.00** | **605,023.66** | **0.00** | **634,792.02** | **0.00** | **3,807.98** | **(29,768.36)** |
| ****Total Direct Cost Expenditures** | | **1,491,106.00** | **1,503,155.82** | **0.00** | **1,527,037.92** | **0.00** | **(35,931.92)** | **(23,882.10)** |
| *****Total Expenditures** | | **1,491,106.00** | **1,503,155.82** | **0.00** | **1,527,037.92** | **0.00** | **(35,931.92)** | **(23,882.10)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,195,839.00 | 1,172,089.00 | 0.00 | 0.00 | 0.00 | 1,195,839.00 | 1,172,089.00 |
| 520000 | Federal Appropriations | 134,341.00 | 134,341.00 | 0.00 | 7,686.19 | 0.00 | 126,654.81 | 126,654.81 |
| ***Total: Appropriations** | | **1,330,180.00** | **1,306,430.00** | **0.00** | **7,686.19** | **0.00** | **1,322,493.81** | **1,298,743.81** |
| 5703 | Miscellaneous Sources | 90,300.00 | 90,300.00 | 0.00 | 0.00 | 0.00 | 90,300.00 | 90,300.00 |
| ***Total: Other Sources** | | **90,300.00** | **90,300.00** | **0.00** | **0.00** | **0.00** | **90,300.00** | **90,300.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 12,862.82 | 0.00 | 0.00 | 0.00 | 0.00 | 12,862.82 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **12,862.82** | **0.00** | **0.00** | **0.00** | **0.00** | **12,862.82** |
| 8I10 | Non Mandatory Transfers In | (332,300.82) | (332,300.82) | 0.00 | 0.00 | 0.00 | (332,300.82) | (332,300.82) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,187,050.91 | 0.00 | (1,187,050.91) | (1,187,050.91) |
| ***Total: Transfers In** | | **(332,300.82)** | **(332,300.82)** | **0.00** | **1,187,050.91** | **0.00** | **(1,519,351.73)** | **(1,519,351.73)** |
| 8210 | Non Mandatory Transfers In | 332,300.82 | 332,300.82 | 0.00 | 332,300.82 | 0.00 | 0.00 | 0.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 | P2 | |

**Org: UXTECH - Technology Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **332,300.82** | **332,300.82** | **0.00** | **332,300.82** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **1,420,480.00** | **1,409,592.82** | **0.00** | **1,527,037.92** | **0.00** | **(106,557.92)** | **(117,445.10)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 10,786.00 | 10,786.00 | 0.00 | 30,772.00 | 0.00 | (19,986.00) | (19,986.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 220,186.00 | 221,424.00 | 0.00 | 68,978.55 | 0.00 | 151,207.45 | 152,445.45 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,813.59 | 0.00 | (5,813.59) | (5,813.59) |
| 616F10 | Extension Educator | 260,860.00 | 265,486.00 | 0.00 | 223,602.51 | 0.00 | 37,257.49 | 41,883.49 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 617F10 | Operating Staff | 12,012.00 | 12,012.00 | 0.00 | 21,203.82 | 0.00 | (9,191.82) | (9,191.82) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 61U000 | Salary Offset Account | (87.00) | (1,070.00) | 0.00 | 0.00 | 0.00 | (87.00) | (1,070.00) |
| ***Total: Personnel** | | **503,757.00** | **508,638.00** | **0.00** | **361,270.47** | **0.00** | **142,486.53** | **147,367.53** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 10,120.60 | 0.00 | (10,120.60) | (10,120.60) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 5,317.28 | 0.00 | (5,317.28) | (5,317.28) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 861.26 | 0.00 | (861.26) | (861.26) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **16,299.14** | **0.00** | **(16,299.14)** | **(16,299.14)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **705.00** | **0.00** | **(705.00)** | **(705.00)** |
| 7111 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 875.78 | 0.00 | 4,124.22 | 4,124.22 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,011.12 | 0.00 | (15,011.12) | (15,011.12) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,428.00 | 0.00 | (2,428.00) | (2,428.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 103.59 | 0.00 | (103.59) | (103.59) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,633.11 | 0.00 | (1,633.11) | (1,633.11) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,873.28 | 0.00 | (1,873.28) | (1,873.28) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 312.20 | 0.00 | (312.20) | (312.20) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 596.95 | 0.00 | (596.95) | (596.95) |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **22,907.03** | **0.00** | **(12,907.03)** | **(12,907.03)** |
| ****Total Direct Cost Expenditures** | | **513,757.00** | **518,638.00** | **0.00** | **401,181.64** | **0.00** | **112,575.36** | **117,456.36** |
| *****Total Expenditures** | | **513,757.00** | **518,638.00** | **0.00** | **401,181.64** | **0.00** | **112,575.36** | **117,456.36** |

**Revenue**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5200 | Federal Appropriations | 464,923.00 | 464,923.00 | 0.00 | 0.00 | 0.00 | 464,923.00 | 464,923.00 |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,743.81 | 0.00 | (3,743.81) | (3,743.81) |
| ***Total: Appropriations** | | **464,923.00** | **464,923.00** | **0.00** | **3,743.81** | **0.00** | **461,179.19** | **461,179.19** |
| 5313 | Program Income | 9,608.00 | 9,608.00 | 0.00 | 0.00 | 0.00 | 9,608.00 | 9,608.00 |
| 531300 | Program Income-General | 17,503.00 | 17,503.00 | 0.00 | 0.00 | 0.00 | 17,503.00 | 17,503.00 |
| ***Total: Sponsored Programs** | | **27,111.00** | **27,111.00** | **0.00** | **0.00** | **0.00** | **27,111.00** | **27,111.00** |
| 5703 | Miscellaneous Sources | 30,276.00 | 30,276.00 | 0.00 | 0.00 | 0.00 | 30,276.00 | 30,276.00 |
| ***Total: Other Sources** | | **30,276.00** | **30,276.00** | **0.00** | **0.00** | **0.00** | **30,276.00** | **30,276.00** |
| 8I10 | Non Mandatory Transfers In | (118,548.06) | (118,548.06) | 0.00 | 0.00 | 0.00 | (118,548.06) | (118,548.06) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 278,889.77 | 0.00 | (278,889.77) | (278,889.77) |
| ***Total: Transfers In** | | **(118,548.06)** | **(118,548.06)** | **0.00** | **278,889.77** | **0.00** | **(397,437.83)** | **(397,437.83)** |
| 8210 | Non Mandatory Transfers In | 118,548.06 | 118,548.06 | 0.00 | 118,548.06 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **118,548.06** | **118,548.06** | **0.00** | **118,548.06** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **522,310.00** | **522,310.00** | **0.00** | **401,181.64** | **0.00** | **121,128.36** | **121,128.36** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 887.50 | 0.00 | (887.50) | (887.50) |
| 615F10 | PAT | 495,907.00 | 561,795.00 | 0.00 | 298,356.07 | 0.00 | 197,550.93 | 263,438.93 |
| 616F10 | Extension Educator | 658,199.00 | 658,303.00 | 0.00 | 408,752.13 | 0.00 | 249,446.87 | 249,550.87 |
| 617F10 | Operating Staff | 64,830.00 | 65,456.00 | 0.00 | 34,912.93 | 0.00 | 29,917.07 | 30,543.07 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 26,570.51 | 0.00 | (26,570.51) | (26,570.51) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61CPHX | Part Time Hourly | 9,766.00 | 14,566.00 | 0.00 | 80,127.34 | 0.00 | (70,361.34) | (65,561.34) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,188.78 | 0.00 | (7,188.78) | (7,188.78) |
| 61SNWS | College Work Study | 7,915.00 | 8,415.00 | 0.00 | 16,175.59 | 0.00 | (8,260.59) | (7,760.59) |
| 61U000 | Salary Offset Account | (32,341.00) | (87,407.00) | 0.00 | 0.00 | 0.00 | (32,341.00) | (87,407.00) |
| ***Total: Personnel** | | **1,204,276.00** | **1,221,128.00** | **0.00** | **873,770.85** | **0.00** | **330,505.15** | **347,357.15** |
| 7100 | In-State Travel | 114,400.00 | 106,951.00 | 0.00 | 65,100.81 | 0.00 | 49,299.19 | 41,850.19 |
| 710000 | In-State Travel | 13,400.00 | 13,400.00 | 0.00 | 1,562.03 | 0.00 | 11,837.97 | 11,837.97 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 62,875.64 | 0.00 | (62,875.64) | (62,875.64) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,648.87 | 0.00 | (3,648.87) | (3,648.87) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 933.92 | 0.00 | (933.92) | (933.92) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 14,747.20 | 0.00 | (14,747.20) | (14,747.20) |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 106.64 | 0.00 | (106.64) | (106.64) |
| ***Total: Travel** | | **127,800.00** | **120,351.00** | **0.00** | **148,975.11** | **0.00** | **(21,175.11)** | **(28,624.11)** |
| 7400 | Capitalizable Equipment | 7,500.00 | 9,667.96 | 0.00 | 11,952.78 | 0.00 | (4,452.78) | (2,284.82) |
| ***Total: Equipment** | | **7,500.00** | **9,667.96** | **0.00** | **11,952.78** | **0.00** | **(4,452.78)** | **(2,284.82)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,651.90 | 0.00 | (8,651.90) | (8,651.90) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,250.13 | 0.00 | (4,250.13) | (4,250.13) |
| 7111 | Supplies | 8,000.00 | 8,727.63 | 0.00 | 74,702.51 | 0.00 | (66,702.51) | (65,974.88) |
| 711100 | Supplies-General | 24,145.00 | 24,145.00 | 0.00 | 4,589.51 | 0.00 | 19,555.49 | 19,555.49 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 63,546.08 | 0.00 | (63,546.08) | (63,546.08) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 960.98 | 0.00 | (960.98) | (960.98) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,357.20 | 0.00 | (2,357.20) | (2,357.20) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 14,348.62 | 0.00 | (14,348.62) | (14,348.62) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,961.23 | 0.00 | (1,961.23) | (1,961.23) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,144.19 | 0.00 | (3,144.19) | (3,144.19) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 2,626.08 | 0.00 | (2,626.08) | (2,626.08) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 10,054.91 | 0.00 | (10,054.91) | (10,054.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 94,060.51 | 0.00 | (94,060.51) | (94,060.51) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 381.11 | 0.00 | (381.11) | (381.11) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,387.75 | 0.00 | (2,387.75) | (2,387.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,600.80 | 0.00 | (1,600.80) | (1,600.80) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 12,344.45 | 0.00 | (12,344.45) | (12,344.45) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 667.19 | 0.00 | (667.19) | (667.19) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | (1,599.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 172.53 | 0.00 | (172.53) | (172.53) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 7,912.76 | 0.00 | (7,912.76) | (7,912.76) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | (10.89) | (10.89) |
| 71C3 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 171.40 | 0.00 | (171.40) | (171.40) |
| 71CZ | Other Expenses-Deductions | 209,600.00 | 208,139.00 | 0.00 | 246.00 | 0.00 | 209,354.00 | 207,893.00 |
| ***Total: Supplies** | | **241,745.00** | **241,011.63** | **0.00** | **313,717.73** | **0.00** | **(71,972.73)** | **(72,706.10)** |
| ****Total Direct Cost Expenditures** | | **1,581,321.00** | **1,592,158.59** | **0.00** | **1,348,416.47** | **0.00** | **232,904.53** | **243,742.12** |
| *****Total Expenditures** | | **1,581,321.00** | **1,592,158.59** | **0.00** | **1,348,416.47** | **0.00** | **232,904.53** | **243,742.12** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,353,127.00 | 1,348,532.00 | 0.00 | 0.00 | 0.00 | 1,353,127.00 | 1,348,532.00 |
| 520000 | Federal Appropriations | 133,649.00 | 133,649.00 | 0.00 | 13,324.98 | 0.00 | 120,324.02 | 120,324.02 |
| ***Total: Appropriations** | | **1,486,776.00** | **1,482,181.00** | **0.00** | **13,324.98** | **0.00** | **1,473,451.02** | **1,468,856.02** |
| 5703 | Miscellaneous Sources | 94,545.00 | 94,545.00 | 0.00 | 53.76 | 0.00 | 94,491.24 | 94,491.24 |
| ***Total: Other Sources** | | **94,545.00** | **94,545.00** | **0.00** | **53.76** | **0.00** | **94,491.24** | **94,491.24** |
| 5800 | Budgeted Use of Reserves | 0.00 | 880.59 | 0.00 | 0.00 | 0.00 | 0.00 | 880.59 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **880.59** | **0.00** | **0.00** | **0.00** | **0.00** | **880.59** |
| 8I10 | Non Mandatory Transfers In | (430,994.40) | (430,994.40) | 0.00 | 0.00 | 0.00 | (430,994.40) | (430,994.40) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 904,043.33 | 0.00 | (904,043.33) | (904,043.33) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **(430,994.40)** | **(430,994.40)** | **0.00** | **904,043.33** | **0.00** | **(1,335,037.73)** | **(1,335,037.73)** |
| 8210 Non Mandatory Transfers In | 430,994.40 | 430,994.40 | 0.00 | 430,994.40 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **430,994.40** | **430,994.40** | **0.00** | **430,994.40** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **1,581,321.00** | **1,577,606.59** | **0.00** | **1,348,416.47** | **0.00** | **232,904.53** | **229,190.12** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 10,200.00 | 10,200.00 | 0.00 | 5,390.00 | 0.00 | 4,810.00 | 4,810.00 |
| 615F10 | PAT | 302,545.00 | 310,400.00 | 0.00 | 288,808.92 | 0.00 | 13,736.08 | 21,591.08 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 47,470.00 | 0.00 | (47,470.00) | (47,470.00) |
| 61CPEX | Part Time Salary | 0.00 | 14,270.00 | 0.00 | 25,467.00 | 0.00 | (25,467.00) | (11,197.00) |
| 61CPHX | Part Time Hourly | 0.00 | 3,975.00 | 0.00 | 46,907.50 | 0.00 | (46,907.50) | (42,932.50) |
| 61U000 | Salary Offset Account | 0.00 | (577.00) | 0.00 | 0.00 | 0.00 | 0.00 | (577.00) |
| ***Total: Personnel** | | **312,745.00** | **338,268.00** | **0.00** | **414,043.42** | **0.00** | **(101,298.42)** | **(75,775.42)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 27,683.43 | 0.00 | (27,683.43) | (27,683.43) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,516.98 | 0.00 | (1,516.98) | (1,516.98) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 24,033.89 | 0.00 | (24,033.89) | (24,033.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,686.74 | 0.00 | (2,686.74) | (2,686.74) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,584.25 | 0.00 | (3,584.25) | (3,584.25) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 396.04 | 0.00 | (396.04) | (396.04) |
| 710Z | Travel-Other | 52,000.00 | 53,050.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 53,050.00 |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Travel** | | **57,000.00** | **58,050.00** | **0.00** | **59,901.33** | **0.00** | **(2,901.33)** | **(1,851.33)** |
| 7400 | Capitalizable Equipment | 0.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **1,400.00** | **0.00** | **1,400.00** | **0.00** | **(1,400.00)** | **0.00** |
| 7111 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 13,720.42 | 0.00 | (8,720.42) | (8,720.42) |
| 711100 | Supplies-General | 15,375.00 | 15,375.00 | 0.00 | 2,527.95 | 0.00 | 12,847.05 | 12,847.05 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,150.53 | 0.00 | (15,150.53) | (15,150.53) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 418.72 | 0.00 | (418.72) | (418.72) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,742.63 | 0.00 | (1,742.63) | (1,742.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 282.10 | 0.00 | (282.10) | (282.10) |
| 7170 | Consulting | 0.00 | 5,375.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 2,375.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 18,782.61 | 0.00 | (18,782.61) | (18,782.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 271.96 | 0.00 | (271.96) | (271.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 132.45 | 0.00 | (132.45) | (132.45) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 75.00 | 0.00 | 5,669.79 | 0.00 | (5,669.79) | (5,594.79) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 175.85 | 0.00 | (175.85) | (175.85) |
| 71CZ | Other Expenses-Deductions | 98,425.00 | 92,975.00 | 0.00 | 15,195.00 | 0.00 | 83,230.00 | 77,780.00 |
| ***Total: Supplies** | | **118,800.00** | **118,800.00** | **0.00** | **77,330.01** | **0.00** | **41,469.99** | **41,469.99** |
| ****Total Direct Cost Expenditures** | | **488,545.00** | **516,518.00** | **0.00** | **552,674.76** | **0.00** | **(64,129.76)** | **(36,156.76)** |
| *****Total Expenditures** | | **488,545.00** | **516,518.00** | **0.00** | **552,674.76** | **0.00** | **(64,129.76)** | **(36,156.76)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 347,604.00 | 364,874.00 | 0.00 | 0.00 | 0.00 | 347,604.00 | 364,874.00 |
| 520000 | Federal Appropriations | 61,361.00 | 61,361.00 | 0.00 | 11,280.44 | 0.00 | 50,080.56 | 50,080.56 |
| ***Total: Appropriations** | | **408,965.00** | **426,235.00** | **0.00** | **11,280.44** | **0.00** | **397,684.56** | **414,954.56** |
| 5703 | Miscellaneous Sources | 52,030.00 | 52,030.00 | 0.00 | 0.00 | 0.00 | 52,030.00 | 52,030.00 |
| ***Total: Other Sources** | | **52,030.00** | **52,030.00** | **0.00** | **0.00** | **0.00** | **52,030.00** | **52,030.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **2,450.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,450.00** |
| 8I10 | Non Mandatory Transfers In | (115,400.56) | (115,400.56) | 0.00 | 0.00 | 0.00 | (115,400.56) | (115,400.56) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 425,993.76 | 0.00 | (425,993.76) | (425,993.76) |
| ***Total: Transfers In** | | **(115,400.56)** | **(115,400.56)** | **0.00** | **425,993.76** | **0.00** | **(541,394.32)** | **(541,394.32)** |
| 8210 | Non Mandatory Transfers In | 115,400.56 | 115,400.56 | 0.00 | 115,400.56 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **115,400.56** | **115,400.56** | **0.00** | **115,400.56** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **460,995.00** | **480,715.00** | **0.00** | **552,674.76** | **0.00** | **(91,679.76)** | **(71,959.76)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 17,460.00 | 17,460.00 | 0.00 | 67,252.00 | 0.00 | (49,792.00) | (49,792.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 283,847.00 | 297,777.00 | 0.00 | 276,700.54 | 0.00 | 7,146.46 | 21,076.46 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,733.65 | 0.00 | (7,733.65) | (7,733.65) |
| 616F10 | Extension Educator | 200,834.00 | 206,432.00 | 0.00 | 190,081.47 | 0.00 | 10,752.53 | 16,350.53 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 714.00 | 0.00 | (714.00) | (714.00) |
| 61CPHX | Part Time Hourly | 8,000.00 | 7,000.00 | 0.00 | 1,083.71 | 0.00 | 6,916.29 | 5,916.29 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 982.50 | 0.00 | (982.50) | (982.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,542.34 | 0.00 | (1,542.34) | (1,542.34) |
| 61U000 | Salary Offset Account | (515.00) | (5,112.00) | 0.00 | 0.00 | 0.00 | (515.00) | (5,112.00) |
| ***Total: Personnel** | | **509,626.00** | **523,557.00** | **0.00** | **546,090.21** | **0.00** | **(36,464.21)** | **(22,533.21)** |
| 7100 | In-State Travel | 149,800.00 | 156,039.00 | 0.00 | 113,778.98 | 0.00 | 36,021.02 | 42,260.02 |
| 710000 | In-State Travel | 12,400.00 | 15,400.00 | 0.00 | 2,066.99 | 0.00 | 10,333.01 | 13,333.01 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 54,807.00 | 0.00 | (54,807.00) | (54,807.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,129.98 | 0.00 | (2,129.98) | (2,129.98) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,349.86 | 0.00 | (2,349.86) | (2,349.86) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 8,445.50 | 0.00 | (8,445.50) | (8,445.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 393.34 | 0.00 | (393.34) | (393.34) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **162,200.00** | **172,439.00** | **0.00** | **184,101.65** | **0.00** | **(21,901.65)** | **(11,662.65)** |
| 7400 | Capitalizable Equipment | 500.00 | 3,499.00 | 0.00 | 4,849.35 | 0.00 | (4,349.35) | (1,350.35) |
| ***Total: Equipment** | | **500.00** | **3,499.00** | **0.00** | **4,849.35** | **0.00** | **(4,349.35)** | **(1,350.35)** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (3.49) | 0.00 | 3.49 | 3.49 |
| 7111 | Supplies | 0.00 | 19.55 | 0.00 | 55,409.12 | 0.00 | (55,409.12) | (55,389.57) |
| 711100 | Supplies-General | 13,100.00 | 13,100.00 | 0.00 | 3,046.21 | 0.00 | 10,053.79 | 10,053.79 |
| 7130 | Printing and Copying | 0.00 | 35.10 | 0.00 | 18,090.59 | 0.00 | (18,090.59) | (18,055.49) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 679.78 | 0.00 | (679.78) | (679.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 5,510.74 | 0.00 | (5,510.74) | (5,510.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,005.20 | 0.00 | (1,005.20) | (1,005.20) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 3,606.32 | 0.00 | (3,606.32) | (3,606.32) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,345.00 | 0.00 | (1,345.00) | (1,345.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,851.71 | 0.00 | (1,851.71) | (1,851.71) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 69,451.80 | 0.00 | (69,451.80) | (69,451.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 49.39 | 0.00 | (49.39) | (49.39) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,593.79 | 0.00 | (2,593.79) | (2,593.79) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 652.08 | 0.00 | (652.08) | (652.08) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 183.96 | 0.00 | (183.96) | (183.96) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) | (169.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,237.25 | 0.00 | (2,237.25) | (2,237.25) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 71CZ | Other Expenses-Deductions | 128,960.00 | 135,048.00 | 0.00 | 0.00 | 0.00 | 128,960.00 | 135,048.00 |
| ***Total: Supplies** | | **142,060.00** | **148,202.65** | **0.00** | **166,082.40** | **0.00** | **(24,022.40)** | **(17,879.75)** |
| ****Total Direct Cost Expenditures** | | **814,386.00** | **847,697.65** | **0.00** | **901,123.61** | **0.00** | **(86,737.61)** | **(53,425.96)** |
| *****Total Expenditures** | | **814,386.00** | **847,697.65** | **0.00** | **901,123.61** | **0.00** | **(86,737.61)** | **(53,425.96)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 612,740.00 | 620,140.00 | 0.00 | 0.00 | 0.00 | 612,740.00 | 620,140.00 |
| 520000 | Federal Appropriations | 161,936.00 | 164,936.00 | 0.00 | 39,328.48 | 0.00 | 122,607.52 | 125,607.52 |
| ***Total: Appropriations** | | **774,676.00** | **785,076.00** | **0.00** | **39,328.48** | **0.00** | **735,347.52** | **745,747.52** |
| 5703 | Miscellaneous Sources | 39,710.00 | 39,710.00 | 0.00 | 15.61 | 0.00 | 39,694.39 | 39,694.39 |
| ***Total: Other Sources** | | **39,710.00** | **39,710.00** | **0.00** | **15.61** | **0.00** | **39,694.39** | **39,694.39** |
| 5800 | Budgeted Use of Reserves | 0.00 | 743.65 | 0.00 | 0.00 | 0.00 | 0.00 | 743.65 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **743.65** | **0.00** | **0.00** | **0.00** | **0.00** | **743.65** |
| 8I10 | Non Mandatory Transfers In | (157,479.08) | (157,479.08) | 0.00 | 0.00 | 0.00 | (157,479.08) | (157,479.08) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 704,300.44 | 0.00 | (704,300.44) | (704,300.44) |
| ***Total: Transfers In** | | **(157,479.08)** | **(157,479.08)** | **0.00** | **704,300.44** | **0.00** | **(861,779.52)** | **(861,779.52)** |
| 8210 | Non Mandatory Transfers In | 157,479.08 | 157,479.08 | 0.00 | 157,479.08 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **157,479.08** | **157,479.08** | **0.00** | **157,479.08** | **0.00** | **0.00** | **0.00** |

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **814,386.00** | **825,529.65** | **0.00** | **901,123.61** | **0.00** | **(86,737.61)** | **(75,593.96)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 278,962.00 | 313,671.00 | 0.00 | 96,274.74 | 0.00 | 182,687.26 | 217,396.26 |
| 616F10 | Extension Educator | 1,393,373.00 | 1,396,547.00 | 0.00 | 1,536,916.67 | 0.00 | (143,543.67) | (140,369.67) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,069.00 | 0.00 | (3,069.00) | (3,069.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,784.00 | 0.00 | (8,784.00) | (8,784.00) |
| 61U000 | Salary Offset Account | 4,770.00 | (31,243.00) | 0.00 | 0.00 | 0.00 | 4,770.00 | (31,243.00) |
| ***Total: Personnel** | | **1,677,105.00** | **1,678,975.00** | **0.00** | **1,645,044.41** | **0.00** | **32,060.59** | **33,930.59** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 178.35 | 0.00 | (178.35) | (178.35) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **178.35** | **0.00** | **(178.35)** | **(178.35)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **(800.00)** | **(800.00)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 872.09 | 0.00 | (872.09) | (872.09) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,437.09** | **0.00** | **(1,437.09)** | **(1,437.09)** |
| 8O10 | Non-Mandatory Transfers Out | (586,644.51) | (586,644.51) | 0.00 | 0.00 | 0.00 | (586,644.51) | (586,644.51) |
| ***Total: Other** | | **(586,644.51)** | **(586,644.51)** | **0.00** | **0.00** | **0.00** | **(586,644.51)** | **(586,644.51)** |
| 8110 | Non-Mandatory Transfers Out | 586,644.51 | 586,644.51 | 0.00 | 586,644.51 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **586,644.51** | **586,644.51** | **0.00** | **586,644.51** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,677,105.00** | **1,678,975.00** | **0.00** | **2,234,104.36** | **0.00** | **(556,999.36)** | **(555,129.36)** |
| *****Total Expenditures** | | **1,677,105.00** | **1,678,975.00** | **0.00** | **2,234,104.36** | **0.00** | **(556,999.36)** | **(555,129.36)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,434,693.00 | 1,436,563.00 | 0.00 | 0.00 | 0.00 | 1,434,693.00 | 1,436,563.00 |
| 520000 | Federal Appropriations | 117,185.00 | 117,185.00 | 0.00 | 21,989.24 | 0.00 | 95,195.76 | 95,195.76 |
| ***Total: Appropriations** | | **1,551,878.00** | **1,553,748.00** | **0.00** | **21,989.24** | **0.00** | **1,529,888.76** | **1,531,758.76** |
| 5703 | Miscellaneous Sources | 117,256.00 | 117,256.00 | 0.00 | 1,637,544.00 | 0.00 | (1,520,288.00) | (1,520,288.00) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Other Sources** | | **117,256.00** | **117,256.00** | **0.00** | **1,637,544.00** | **0.00** | **(1,520,288.00)** | **(1,520,288.00)** |
| 8I10 | Non Mandatory Transfers In | 552,604.41 | 552,604.41 | 0.00 | 0.00 | 0.00 | 552,604.41 | 552,604.41 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,127,175.53 | 0.00 | (1,127,175.53) | (1,127,175.53) |
| ***Total: Transfers In** | | **552,604.41** | **552,604.41** | **0.00** | **1,127,175.53** | **0.00** | **(574,571.12)** | **(574,571.12)** |
| 8210 | Non Mandatory Transfers In | (552,604.41) | (552,604.41) | 0.00 | (552,604.41) | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **(552,604.41)** | **(552,604.41)** | **0.00** | **(552,604.41)** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,669,134.00** | **1,671,004.00** | **0.00** | **2,234,104.36** | **0.00** | **(564,970.36)** | **(563,100.36)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH25 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 884.00 | 0.00 | 884.00 | 0.00 | (884.00) | 0.00 |
| 615F10 | PAT | 80,375.00 | 80,375.00 | 0.00 | 10,802.37 | 0.00 | 69,572.63 | 69,572.63 |
| 616F10 | Extension Educator | 1,038,315.00 | 1,038,731.00 | 0.00 | 1,337,378.58 | 0.00 | (299,063.58) | (298,647.58) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,416.00 | 0.00 | (3,416.00) | (3,416.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,924.00 | 0.00 | (4,924.00) | (4,924.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 39,817.50 | 0.00 | (39,817.50) | (39,817.50) |
| ***Total: Personnel** | | **1,118,690.00** | **1,119,990.00** | **0.00** | **1,397,222.45** | **0.00** | **(278,532.45)** | **(277,232.45)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,202.00 | 2,202.00 | 0.00 | 0.00 | 0.00 | 2,202.00 | 2,202.00 |
| ***Total: Fringe Benefits** | | **2,202.00** | **2,202.00** | **0.00** | **0.00** | **0.00** | **2,202.00** | **2,202.00** |
| ****Total Direct Cost Expenditures** | | **1,120,892.00** | **1,122,192.00** | **0.00** | **1,397,222.45** | **0.00** | **(276,330.45)** | **(275,030.45)** |
| *****Total Expenditures** | | **1,120,892.00** | **1,122,192.00** | **0.00** | **1,397,222.45** | **0.00** | **(276,330.45)** | **(275,030.45)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 961,865.00 | 963,165.00 | 0.00 | 0.00 | 0.00 | 961,865.00 | 963,165.00 |
| 520000 | Federal Appropriations | 89,872.00 | 89,872.00 | 0.00 | 19,752.89 | 0.00 | 70,119.11 | 70,119.11 |
| ***Total: Appropriations** | | **1,051,737.00** | **1,053,037.00** | **0.00** | **19,752.89** | **0.00** | **1,031,984.11** | **1,033,284.11** |
| 5703 | Miscellaneous Sources | 110,598.00 | 110,598.00 | 0.00 | 0.00 | 0.00 | 110,598.00 | 110,598.00 |
| ***Total: Other Sources** | | **110,598.00** | **110,598.00** | **0.00** | **0.00** | **0.00** | **110,598.00** | **110,598.00** |
| 8I10 | Non Mandatory Transfers In | (454,009.64) | (454,009.64) | 0.00 | 0.00 | 0.00 | (454,009.64) | (454,009.64) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 923,459.92 | 0.00 | (923,459.92) | (923,459.92) |
| ***Total: Transfers In** | | **(454,009.64)** | **(454,009.64)** | **0.00** | **923,459.92** | **0.00** | **(1,377,469.56)** | **(1,377,469.56)** |
| 8210 | Non Mandatory Transfers In | 454,009.64 | 454,009.64 | 0.00 | 454,009.64 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **454,009.64** | **454,009.64** | **0.00** | **454,009.64** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,162,335.00** | **1,163,635.00** | **0.00** | **1,397,222.45** | **0.00** | **(234,887.45)** | **(233,587.45)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH26 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 229,208.00 | 230,098.00 | 0.00 | 199,750.62 | 0.00 | 29,457.38 | 30,347.38 |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 1,604.69 | 0.00 | (1,604.69) | (1,604.69) |
| 616F10 | Extension Educator | 1,143,579.00 | 1,143,579.00 | 0.00 | 1,324,876.79 | 0.00 | (181,297.79) | (181,297.79) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,049.00 | 0.00 | (1,049.00) | (1,049.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 25,489.00 | 0.00 | (25,489.00) | (25,489.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,566.00 | 0.00 | (4,566.00) | (4,566.00) |
| ***Total: Personnel** | | **1,372,787.00** | **1,373,677.00** | **0.00** | **1,557,336.10** | **0.00** | **(184,549.10)** | **(183,659.10)** |
| ****Total Direct Cost Expenditures** | | **1,372,787.00** | **1,373,677.00** | **0.00** | **1,557,336.10** | **0.00** | **(184,549.10)** | **(183,659.10)** |
| *****Total Expenditures** | | **1,372,787.00** | **1,373,677.00** | **0.00** | **1,557,336.10** | **0.00** | **(184,549.10)** | **(183,659.10)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 1,145,419.00 | 1,146,309.00 | 0.00 | 0.00 | 0.00 | 1,145,419.00 | 1,146,309.00 |
| 520000 | Federal Appropriations | 150,930.00 | 150,930.00 | 0.00 | 41,914.09 | 0.00 | 109,015.91 | 109,015.91 |
| ***Total: Appropriations** | | **1,296,349.00** | **1,297,239.00** | **0.00** | **41,914.09** | **0.00** | **1,254,434.91** | **1,255,324.91** |
| 5703 | Miscellaneous Sources | 107,450.00 | 107,450.00 | 0.00 | 0.00 | 0.00 | 107,450.00 | 107,450.00 |
| ***Total: Other Sources** | | **107,450.00** | **107,450.00** | **0.00** | **0.00** | **0.00** | **107,450.00** | **107,450.00** |
| 8I10 | Non Mandatory Transfers In | (384,756.64) | (384,756.64) | 0.00 | 0.00 | 0.00 | (384,756.64) | (384,756.64) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,130,665.37 | 0.00 | (1,130,665.37) | (1,130,665.37) |
| ***Total: Transfers In** | | **(384,756.64)** | **(384,756.64)** | **0.00** | **1,130,665.37** | **0.00** | **(1,515,422.01)** | **(1,515,422.01)** |
| 8210 | Non Mandatory Transfers In | 384,756.64 | 384,756.64 | 0.00 | 384,756.64 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **384,756.64** | **384,756.64** | **0.00** | **384,756.64** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,403,799.00** | **1,404,689.00** | **0.00** | **1,557,336.10** | **0.00** | **(153,537.10)** | **(152,647.10)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 23,380.00 | 23,380.00 | 0.00 | 0.00 | 0.00 | 23,380.00 | 23,380.00 |
| 61CPHX | Part Time Hourly | 3,600.00 | 200.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 200.00 |
| ***Total: Personnel** | | **26,980.00** | **23,580.00** | **0.00** | **0.00** | **0.00** | **26,980.00** | **23,580.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 14,037.11 | 0.00 | (14,037.11) | (14,037.11) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 266.34 | 0.00 | (266.34) | (266.34) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 18,427.37 | 0.00 | (18,427.37) | (18,427.37) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,232.83 | 0.00 | (1,232.83) | (1,232.83) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,894.00 | 0.00 | (3,894.00) | (3,894.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 6.72 | 0.00 | (6.72) | (6.72) |
| 710Z | Travel-Other | 36,900.00 | 35,870.00 | 0.00 | 0.00 | 0.00 | 36,900.00 | 35,870.00 |
| 710Z00 | Travel-Other | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| ***Total: Travel** | | **40,300.00** | **39,270.00** | **0.00** | **37,864.37** | **0.00** | **2,435.63** | **1,405.63** |
| 7400 | Capitalizable Equipment | 2,400.00 | 9,799.00 | 0.00 | 19,540.02 | 0.00 | (17,140.02) | (9,741.02) |
| ***Total: Equipment** | | **2,400.00** | **9,799.00** | **0.00** | **19,540.02** | **0.00** | **(17,140.02)** | **(9,741.02)** |
| 7111 | Supplies | 0.00 | 610.00 | 0.00 | 31,518.55 | 0.00 | (31,518.55) | (30,908.55) |
| 711100 | Supplies-General | 13,000.00 | 14,000.00 | 0.00 | 1,157.63 | 0.00 | 11,842.37 | 12,842.37 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 97,424.43 | 0.00 | (97,424.43) | (97,424.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,529.16 | 0.00 | (2,529.16) | (2,529.16) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 13,361.50 | 0.00 | (13,361.50) | (13,361.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,009.64 | 0.00 | (3,009.64) | (3,009.64) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,171.29 | 0.00 | (1,171.29) | (1,171.29) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,172.92 | 0.00 | (1,172.92) | (1,172.92) |
| 7172 | Other Professional Services | 0.00 | 125.00 | 0.00 | 3,103.41 | 0.00 | (3,103.41) | (2,978.41) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 24,556.66 | 0.00 | (24,556.66) | (24,556.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,542.24 | 0.00 | (1,542.24) | (1,542.24) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 563.14 | 0.00 | (563.14) | (563.14) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 929.69 | 0.00 | (929.69) | (929.69) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 732.45 | 0.00 | (732.45) | (732.45) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 366.12 | 0.00 | (366.12) | (366.12) |
| 71CZ | Other Expenses-Deductions | 162,736.00 | 158,817.00 | 0.00 | 25.00 | 0.00 | 162,711.00 | 158,792.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **175,736.00** | **173,552.00** | **0.00** | **183,163.83** | **0.00** | **(7,427.83)** | **(9,611.83)** |
| ****Total Direct Cost Expenditures** | | **245,416.00** | **246,201.00** | **0.00** | **240,568.22** | **0.00** | **4,847.78** | **5,632.78** |
| *****Total Expenditures** | | **245,416.00** | **246,201.00** | **0.00** | **240,568.22** | **0.00** | **4,847.78** | **5,632.78** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 192,436.00 | 188,486.00 | 0.00 | 0.00 | 0.00 | 192,436.00 | 188,486.00 |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 3,442.04 | 0.00 | 14,157.96 | 14,157.96 |
| ***Total: Appropriations** | | **210,036.00** | **206,086.00** | **0.00** | **3,442.04** | **0.00** | **206,593.96** | **202,643.96** |
| 5703 | Miscellaneous Sources | 35,380.00 | 35,380.00 | 0.00 | 0.00 | 0.00 | 35,380.00 | 35,380.00 |
| ***Total: Other Sources** | | **35,380.00** | **35,380.00** | **0.00** | **0.00** | **0.00** | **35,380.00** | **35,380.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **735.00** | **0.00** | **0.00** | **0.00** | **0.00** | **735.00** |
| 8I10 | Non Mandatory Transfers In | (51,781.14) | (51,781.14) | 0.00 | 0.00 | 0.00 | (51,781.14) | (51,781.14) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 185,345.04 | 0.00 | (185,345.04) | (185,345.04) |
| ***Total: Transfers In** | | **(51,781.14)** | **(51,781.14)** | **0.00** | **185,345.04** | **0.00** | **(237,126.18)** | **(237,126.18)** |
| 8210 | Non Mandatory Transfers In | 51,781.14 | 51,781.14 | 0.00 | 51,781.14 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **51,781.14** | **51,781.14** | **0.00** | **51,781.14** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **245,416.00** | **242,201.00** | **0.00** | **240,568.22** | **0.00** | **4,847.78** | **1,632.78** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFHFD - 4-H Foundation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAQUC - Aquaculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 38,000.00 | 0.00 | 37,860.00 | 0.00 | (37,860.00) | 140.00 |
| ***Total: Personnel** | | **0.00** | **38,000.00** | **0.00** | **37,860.00** | **0.00** | **(37,860.00)** | **140.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,084.60 | 0.00 | (5,084.60) | (5,084.60) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 383.63 | 0.00 | (383.63) | (383.63) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 8,656.59 | 0.00 | (8,656.59) | (8,656.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 226.42 | 0.00 | (226.42) | (226.42) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 84.50 | 0.00 | (84.50) | (84.50) |
| 710Z | Travel-Other | 6,000.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 12,500.00 |
| 710Z00 | Travel-Other | 3,500.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,000.00 |
| ***Total: Travel** | | **9,500.00** | **15,500.00** | **0.00** | **14,435.74** | **0.00** | **(4,935.74)** | **1,064.26** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,851.68 | 0.00 | (4,851.68) | (4,851.68) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 615.92 | 0.00 | (615.92) | (615.92) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 884.76 | 0.00 | (884.76) | (884.76) |
| 711100 | Supplies-General | 3,500.00 | 2,500.00 | 0.00 | 52.53 | 0.00 | 3,447.47 | 2,447.47 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,713.00 | 0.00 | (2,713.00) | (2,713.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 330.83 | 0.00 | (330.83) | (330.83) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,043.80 | 0.00 | (1,043.80) | (1,043.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 120.93 | 0.00 | (120.93) | (120.93) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,370.51 | 0.00 | (2,370.51) | (2,370.51) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 53.55 | 0.00 | (53.55) | (53.55) |
| 71CZ | Other Expenses-Deductions | 7,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 12,500.00 |
| ***Total: Supplies** | | **11,000.00** | **15,000.00** | **0.00** | **13,037.51** | **0.00** | **(2,037.51)** | **1,962.49** |
| ****Total Direct Cost Expenditures** | | **20,500.00** | **68,500.00** | **0.00** | **65,333.25** | **0.00** | **(44,833.25)** | **3,166.75** |
| *****Total Expenditures** | | **20,500.00** | **68,500.00** | **0.00** | **65,333.25** | **0.00** | **(44,833.25)** | **3,166.75** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 13,500.00 | 63,950.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 63,950.00 |
| 520000 | Federal Appropriations | 7,000.00 | 5,500.00 | 0.00 | 71.33 | 0.00 | 6,928.67 | 5,428.67 |
| ***Total: Appropriations** | | **20,500.00** | **69,450.00** | **0.00** | **71.33** | **0.00** | **20,428.67** | **69,378.67** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAQUC - Aquaculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 65,261.92 | 0.00 | (65,261.92) | (65,261.92) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **65,261.92** | **0.00** | **(65,261.92)** | **(65,261.92)** |
| ****Total Revenue** | **20,500.00** | **69,450.00** | **0.00** | **65,333.25** | **0.00** | **(44,833.25)** | **4,116.75** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 4,010.00 | 4,055.00 | 0.00 | 6,864.61 | 0.00 | (2,854.61) | (2,809.61) |
| 616F10 | Extension Educator | 485,356.00 | 487,320.00 | 0.00 | 561,371.72 | 0.00 | (76,015.72) | (74,051.72) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 617F10 | Operating Staff | 3,622.00 | 3,679.00 | 0.00 | 8,981.03 | 0.00 | (5,359.03) | (5,302.03) |
| 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 60,974.00 | 0.00 | (60,974.00) | (60,974.00) |
| 61CPHX | Part Time Hourly | 135,000.00 | 135,000.00 | 0.00 | 39,672.24 | 0.00 | 95,327.76 | 95,327.76 |
| 61SNWS | College Work Study | 1,500.00 | 1,000.00 | 0.00 | 74.00 | 0.00 | 1,426.00 | 926.00 |
| ***Total: Personnel** | | **629,488.00** | **631,054.00** | **0.00** | **680,287.60** | **0.00** | **(50,799.60)** | **(49,233.60)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,183.38 | 0.00 | (7,183.38) | (7,183.38) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,258.26 | 0.00 | (2,258.26) | (2,258.26) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| 710Z | Travel-Other | 19,975.00 | 20,825.00 | 0.00 | 0.00 | 0.00 | 19,975.00 | 20,825.00 |
| 710Z00 | Travel-Other | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Travel** | | **21,475.00** | **22,325.00** | **0.00** | **10,486.64** | **0.00** | **10,988.36** | **11,838.36** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 6,196.44 | 0.00 | (6,196.44) | (6,196.44) |
| 711100 | Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 5,567.65 | 0.00 | (5,567.65) | (5,567.65) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 645.75 | 0.00 | (645.75) | (645.75) |
| 71CZ | Other Expenses-Deductions | 38,000.00 | 37,650.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 37,650.00 |
| ***Total: Supplies** | | **39,500.00** | **39,150.00** | **0.00** | **12,409.84** | **0.00** | **27,090.16** | **26,740.16** |
| ****Total Direct Cost Expenditures** | | **690,463.00** | **692,529.00** | **0.00** | **703,184.08** | **0.00** | **(12,721.08)** | **(10,655.08)** |
| *****Total Expenditures** | | **690,463.00** | **692,529.00** | **0.00** | **703,184.08** | **0.00** | **(12,721.08)** | **(10,655.08)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 584,215.00 | 586,281.00 | 0.00 | 464,095.36 | 0.00 | 120,119.64 | 122,185.64 |
| 520000 | Federal Appropriations | 62,959.00 | 62,959.00 | 0.00 | 32,376.94 | 0.00 | 30,582.06 | 30,582.06 |
| ***Total: Appropriations** | | **647,174.00** | **649,240.00** | **0.00** | **496,472.30** | **0.00** | **150,701.70** | **152,767.70** |
| 5703 | Miscellaneous Sources | 43,289.00 | 43,289.00 | 0.00 | 206,711.78 | 0.00 | (163,422.78) | (163,422.78) |
| ***Total: Other Sources** | | **43,289.00** | **43,289.00** | **0.00** | **206,711.78** | **0.00** | **(163,422.78)** | **(163,422.78)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **690,463.00** | **692,529.00** | **0.00** | **703,184.08** | **0.00** | **(12,721.08)** | **(10,655.08)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 357.91 | 0.00 | (357.91) | (357.91) |
| 61SNWS | College Work Study | 500.00 | 646.00 | 0.00 | 660.77 | 0.00 | (160.77) | (14.77) |
| ***Total: Personnel** | | **500.00** | **646.00** | **0.00** | **1,018.68** | **0.00** | **(518.68)** | **(372.68)** |
| 7100 | In-State Travel | 55,400.00 | 45,741.00 | 0.00 | 28,767.44 | 0.00 | 26,632.56 | 16,973.56 |
| 710000 | In-State Travel | 2,500.00 | 2,250.00 | 0.00 | 119.50 | 0.00 | 2,380.50 | 2,130.50 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 17,159.70 | 0.00 | (17,159.70) | (17,159.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 886.49 | 0.00 | (886.49) | (886.49) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,408.75 | 0.00 | (3,408.75) | (3,408.75) |
| ***Total: Travel** | | **57,900.00** | **47,991.00** | **0.00** | **50,491.88** | **0.00** | **7,408.12** | **(2,500.88)** |
| 7400 | Capitalizable Equipment | 0.00 | 2,917.00 | 0.00 | 2,416.29 | 0.00 | (2,416.29) | 500.71 |
| 740000 | Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **3,417.00** | **0.00** | **2,916.29** | **0.00** | **(2,916.29)** | **500.71** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,194.69 | 0.00 | (5,194.69) | (5,194.69) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 35.88 | 0.00 | (35.88) | (35.88) |
| 7111 | Supplies | 0.00 | 700.00 | 0.00 | 21,984.96 | 0.00 | (21,984.96) | (21,284.96) |
| 711100 | Supplies-General | 5,100.00 | 4,850.00 | 0.00 | 1,779.93 | 0.00 | 3,320.07 | 3,070.07 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 10,123.03 | 0.00 | (10,123.03) | (10,123.03) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 498.60 | 0.00 | (498.60) | (498.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 796.71 | 0.00 | (796.71) | (796.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 261.86 | 0.00 | (261.86) | (261.86) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 266.54 | 0.00 | (266.54) | (266.54) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 21,971.88 | 0.00 | (21,971.88) | (21,971.88) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 569.26 | 0.00 | (569.26) | (569.26) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 120.27 | 0.00 | (120.27) | (120.27) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 275.51 | 0.00 | (275.51) | (275.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 178.97 | 0.00 | (178.97) | (178.97) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 326.34 | 0.00 | (326.34) | (326.34) |
| 71CZ | Other Expenses-Deductions | 52,700.00 | 58,596.00 | 0.00 | 0.00 | 0.00 | 52,700.00 | 58,596.00 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXRECD - Resource Economic & Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **57,800.00** | **64,146.00** | **0.00** | **64,464.43** | **0.00** | **(6,664.43)** | **(318.43)** |
| ****Total Direct Cost Expenditures** | | **116,200.00** | **116,200.00** | **0.00** | **118,891.28** | **0.00** | **(2,691.28)** | **(2,691.28)** |
| *****Total Expenditures** | | **116,200.00** | **116,200.00** | **0.00** | **118,891.28** | **0.00** | **(2,691.28)** | **(2,691.28)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 97,100.00 | 97,100.00 | 0.00 | 0.00 | 0.00 | 97,100.00 | 97,100.00 |
| 520000 | Federal Appropriations | 7,600.00 | 7,600.00 | 0.00 | 206.15 | 0.00 | 7,393.85 | 7,393.85 |
| ***Total: Appropriations** | | **104,700.00** | **104,700.00** | **0.00** | **206.15** | **0.00** | **104,493.85** | **104,493.85** |
| 5703 | Miscellaneous Sources | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| ***Total: Other Sources** | | **11,500.00** | **11,500.00** | **0.00** | **0.00** | **0.00** | **11,500.00** | **11,500.00** |
| 8I10 | Non Mandatory Transfers In | (25,074.97) | (25,074.97) | 0.00 | 0.00 | 0.00 | (25,074.97) | (25,074.97) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,610.16 | 0.00 | (93,610.16) | (93,610.16) |
| ***Total: Transfers In** | | **(25,074.97)** | **(25,074.97)** | **0.00** | **93,610.16** | **0.00** | **(118,685.13)** | **(118,685.13)** |
| 8210 | Non Mandatory Transfers In | 25,074.97 | 25,074.97 | 0.00 | 25,074.97 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **25,074.97** | **25,074.97** | **0.00** | **25,074.97** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **116,200.00** | **116,200.00** | **0.00** | **118,891.28** | **0.00** | **(2,691.28)** | **(2,691.28)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 318.23 | 0.00 | (318.23) | (318.23) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **318.23** | **0.00** | **(318.23)** | **(318.23)** |
| 710 | Travel | 0.00 | (11,834.36) | 0.00 | 0.00 | 0.00 | 0.00 | (11,834.36) |
| 7100 | In-State Travel | 24,500.00 | 33,900.00 | 0.00 | 12,868.11 | 0.00 | 11,631.89 | 21,031.89 |
| 710000 | In-State Travel | 8,500.00 | 3,628.15 | 0.00 | 3,628.15 | 0.00 | 4,871.85 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 17,476.70 | 0.00 | 17,476.70 | 0.00 | (17,476.70) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,229.51 | 0.00 | 3,229.51 | 0.00 | (3,229.51) | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **33,000.00** | **46,400.00** | **0.00** | **37,202.47** | **0.00** | **(4,202.47)** | **9,197.53** |
| 7400 | Capitalizable Equipment | 13,000.00 | 10,562.00 | 0.00 | 9,719.45 | 0.00 | 3,280.55 | 842.55 |
| 740000 | Cap Equipment | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| ***Total: Equipment** | | **17,000.00** | **10,562.00** | **0.00** | **9,719.45** | **0.00** | **7,280.55** | **842.55** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,130.91 | 0.00 | (4,130.91) | (4,130.91) |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 8,079.40 | 0.00 | (5,079.40) | (5,079.40) |
| 711100 | Supplies-General | 12,875.00 | 12,875.00 | 0.00 | 848.89 | 0.00 | 12,026.11 | 12,026.11 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,159.33 | 0.00 | (4,159.33) | (4,159.33) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,146.80 | 0.00 | (1,146.80) | (1,146.80) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,207.47 | 0.00 | (2,207.47) | (2,207.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 322.99 | 0.00 | (322.99) | (322.99) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 14,030.25 | 0.00 | (14,030.25) | (14,030.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 718.25 | 0.00 | (718.25) | (718.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 11.70 | 0.00 | (11.70) | (11.70) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 497.29 | 0.00 | (497.29) | (497.29) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.24 | 0.00 | (49.24) | (49.24) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,964.58 | 0.00 | (4,964.58) | (4,964.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.42 | 0.00 | (195.42) | (195.42) |
| 71CZ | Other Expenses-Deductions | 29,625.00 | 52,438.00 | 0.00 | 0.00 | 0.00 | 29,625.00 | 52,438.00 |
| ***Total: Supplies** | | **45,500.00** | **68,313.00** | **0.00** | **41,892.52** | **0.00** | **3,607.48** | **26,420.48** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | | **95,500.00** | **125,275.00** | **0.00** | **89,132.67** | **0.00** | **6,367.33** | **36,142.33** |
| *****Total Expenditures** | | **95,500.00** | **125,275.00** | **0.00** | **89,132.67** | **0.00** | **6,367.33** | **36,142.33** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 70,125.00 | 100,900.00 | 0.00 | 0.00 | 0.00 | 70,125.00 | 100,900.00 |
| 520000 | Federal Appropriations | 25,375.00 | 25,375.00 | 0.00 | 243.02 | 0.00 | 25,131.98 | 25,131.98 |
| ***Total: Appropriations** | | **95,500.00** | **126,275.00** | **0.00** | **243.02** | **0.00** | **95,256.98** | **126,031.98** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 88,889.65 | 0.00 | (88,889.65) | (88,889.65) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **88,889.65** | **0.00** | **(88,889.65)** | **(88,889.65)** |
| *****Total Revenue** | | **95,500.00** | **126,275.00** | **0.00** | **89,132.67** | **0.00** | **6,367.33** | **37,142.33** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH32 - USDA Smith Lever RCD FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/26/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520000 | Fund Type Level 2 P2 | | |

**Org: UXSNHC - Strengthening NH Communities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 231,107.00 | 232,077.00 | 0.00 | 195,068.46 | 0.00 | 36,038.54 | 37,008.54 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 61CPHX | Part Time Hourly | 0.00 | 14,040.00 | 0.00 | 38,373.50 | 0.00 | (38,373.50) | (24,333.50) |
| ***Total: Personnel** | | **231,107.00** | **246,117.00** | **0.00** | **233,866.96** | **0.00** | **(2,759.96)** | **12,250.04** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,095.19 | 0.00 | (2,095.19) | (2,095.19) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 3,203.01 | 0.00 | (3,203.01) | (3,203.01) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710Z | Travel-Other | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 710Z00 | Travel-Other | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| ***Total: Travel** | | **5,600.00** | **5,600.00** | **0.00** | **5,798.20** | **0.00** | **(198.20)** | **(198.20)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 427.60 | 0.00 | (427.60) | (427.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 133.37 | 0.00 | (133.37) | (133.37) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 468.76 | 0.00 | (468.76) | (468.76) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,200.47 | 0.00 | (2,200.47) | (2,200.47) |
| 71CZ | Other Expenses-Deductions | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| ***Total: Supplies** | | **28,000.00** | **28,000.00** | **0.00** | **3,436.60** | **0.00** | **24,563.40** | **24,563.40** |
| ****Total Direct Cost Expenditures** | | **264,707.00** | **279,717.00** | **0.00** | **243,101.76** | **0.00** | **21,605.24** | **36,615.24** |
| *****Total Expenditures** | | **264,707.00** | **279,717.00** | **0.00** | **243,101.76** | **0.00** | **21,605.24** | **36,615.24** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 220,093.00 | 235,103.00 | 0.00 | 125,392.00 | 0.00 | 94,701.00 | 109,711.00 |
| 520000 | Federal Appropriations | 28,573.00 | 28,573.00 | 0.00 | 29,809.76 | 0.00 | (1,236.76) | (1,236.76) |
| ***Total: Appropriations** | | **248,666.00** | **263,676.00** | **0.00** | **155,201.76** | **0.00** | **93,464.24** | **108,474.24** |
| 5703 | Miscellaneous Sources | 16,041.00 | 16,041.00 | 0.00 | 87,900.00 | 0.00 | (71,859.00) | (71,859.00) |
| ***Total: Other Sources** | | **16,041.00** | **16,041.00** | **0.00** | **87,900.00** | **0.00** | **(71,859.00)** | **(71,859.00)** |
| *****Total Revenue** | | **264,707.00** | **279,717.00** | **0.00** | **243,101.76** | **0.00** | **21,605.24** | **36,615.24** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 148,167.81 | 0.00 | (148,167.81) | (148,167.81) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **148,167.81** | **0.00** | **(147,167.81)** | **(147,167.81)** |
| 710 | Travel | 0.00 | (21,298.38) | 0.00 | 0.00 | 0.00 | 0.00 | (21,298.38) |
| 7100 | In-State Travel | 121,900.00 | 121,900.00 | 0.00 | 116,328.08 | 0.00 | 5,571.92 | 5,571.92 |
| 710000 | In-State Travel | 9,600.00 | 3,595.38 | 0.00 | 3,595.38 | 0.00 | 6,004.62 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 25,401.21 | 0.00 | 25,401.21 | 0.00 | (25,401.21) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,261.43 | 0.00 | 1,261.43 | 0.00 | (1,261.43) | 0.00 |
| 7102 | Foreign Travel | 0.00 | 432.23 | 0.00 | 432.23 | 0.00 | (432.23) | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,036.60 | 0.00 | (4,036.60) | (4,036.60) |
| 7104 | Non-Employee-Student Travel | 0.00 | 208.13 | 0.00 | 208.13 | 0.00 | (208.13) | 0.00 |
| ***Total: Travel** | | **131,500.00** | **131,500.00** | **0.00** | **151,263.06** | **0.00** | **(19,763.06)** | **(19,763.06)** |
| 7400 | Capitalizable Equipment | 15,500.00 | 21,009.00 | 0.00 | 6,601.75 | 0.00 | 8,898.25 | 14,407.25 |
| 740000 | Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Equipment** | | **17,500.00** | **23,009.00** | **0.00** | **6,601.75** | **0.00** | **10,898.25** | **16,407.25** |
| 7111 | Supplies | 0.00 | 950.00 | 0.00 | 14,776.83 | 0.00 | (14,776.83) | (13,826.83) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 61.60 | 0.00 | 938.40 | 938.40 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,698.39 | 0.00 | (1,698.39) | (1,698.39) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.65 | 0.00 | (106.65) | (106.65) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 209.14 | 0.00 | (209.14) | (209.14) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 13,242.67 | 0.00 | (13,242.67) | (13,242.67) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,234.43 | 0.00 | (3,234.43) | (3,234.43) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 875.36 | 0.00 | (875.36) | (875.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 147.76 | 0.00 | (147.76) | (147.76) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 180.95 | 0.00 | (180.95) | (180.95) |
| 71CZ | Other Expenses-Deductions | 21,850.00 | 16,941.00 | 0.00 | 0.00 | 0.00 | 21,850.00 | 16,941.00 |
| ***Total: Supplies** | | **22,850.00** | **18,891.00** | **0.00** | **34,533.78** | **0.00** | **(11,683.78)** | **(15,642.78)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,266,402.95 | 0.00 | (3,266,402.95) | (3,266,402.95) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3,266,402.95** | **0.00** | **(3,266,402.95)** | **(3,266,402.95)** |
| ****Total Direct Cost Expenditures** | | **172,850.00** | **174,400.00** | **0.00** | **3,606,969.35** | **0.00** | **(3,434,119.35)** | **(3,432,569.35)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXANSC - Animal Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | | **172,850.00** | **174,400.00** | **0.00** | **3,606,969.35** | **0.00** | **(3,434,119.35)** | **(3,432,569.35)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 145,548.00 | 145,548.00 | 0.00 | 3,151,860.77 | 0.00 | (3,006,312.77) | (3,006,312.77) |
| 520000 | Federal Appropriations | 12,600.00 | 12,600.00 | 0.00 | 229,411.87 | 0.00 | (216,811.87) | (216,811.87) |
| ***Total: Appropriations** | | **158,148.00** | **158,148.00** | **0.00** | **3,381,272.64** | **0.00** | **(3,223,124.64)** | **(3,223,124.64)** |
| 5703 | Miscellaneous Sources | 15,000.00 | 15,000.00 | 0.00 | 136.66 | 0.00 | 14,863.34 | 14,863.34 |
| ***Total: Other Sources** | | **15,000.00** | **15,000.00** | **0.00** | **136.66** | **0.00** | **14,863.34** | **14,863.34** |
| 5800 | Budgeted Use of Reserves | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **1,550.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,550.00** |
| 8I10 | Non Mandatory Transfers In | (225,560.05) | (225,560.05) | 0.00 | 0.00 | 0.00 | (225,560.05) | (225,560.05) |
| ***Total: Transfers In** | | **(225,560.05)** | **(225,560.05)** | **0.00** | **0.00** | **0.00** | **(225,560.05)** | **(225,560.05)** |
| 8210 | Non Mandatory Transfers In | 225,560.05 | 225,560.05 | 0.00 | 225,560.05 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **225,560.05** | **225,560.05** | **0.00** | **225,560.05** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **173,148.00** | **174,698.00** | **0.00** | **3,606,969.35** | **0.00** | **(3,433,821.35)** | **(3,432,271.35)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMAN - UNHM Education Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 395.53 | 0.00 | (395.53) | (395.53) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 517.65 | 0.00 | (517.65) | (517.65) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 90.27 | 0.00 | (90.27) | (90.27) |
| 710Z | Travel-Other | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **1,048.45** | **0.00** | **13,951.55** | **13,951.55** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,187.83 | 0.00 | (4,187.83) | (4,187.83) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 384.13 | 0.00 | (384.13) | (384.13) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 589.35 | 0.00 | (589.35) | (589.35) |
| 711100 | Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 290.04 | 0.00 | 9,709.96 | 9,709.96 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 343.30 | 0.00 | (343.30) | (343.30) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,306.83 | 0.00 | (2,306.83) | (2,306.83) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,237.89 | 0.00 | (1,237.89) | (1,237.89) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,380.26 | 0.00 | (1,380.26) | (1,380.26) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,034.90 | 0.00 | (4,034.90) | (4,034.90) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,394.45 | 0.00 | (1,394.45) | (1,394.45) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 551.00 | 0.00 | (551.00) | (551.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 12,331.95 | 0.00 | (12,331.95) | (12,331.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6,403.20 | 0.00 | (6,403.20) | (6,403.20) |
| 71CZ | Other Expenses-Deductions | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | | **30,000.00** | **30,000.00** | **0.00** | **35,435.13** | **0.00** | **(5,435.13)** | **(5,435.13)** |
| ****Total Direct Cost Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **36,483.58** | **0.00** | **8,516.42** | **8,516.42** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **36,483.58** | **0.00** | **8,516.42** | **8,516.42** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 833.95 | 0.00 | 14,166.05 | 14,166.05 |
| ***Total: Appropriations** | | **45,000.00** | **45,000.00** | **0.00** | **833.95** | **0.00** | **44,166.05** | **44,166.05** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,649.63 | 0.00 | (35,649.63) | (35,649.63) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMAN - UNHM Education Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **35,649.63** | **0.00** | **(35,649.63)** | **(35,649.63)** |
| ****Total Revenue** | **45,000.00** | **45,000.00** | **0.00** | **36,483.58** | **0.00** | **8,516.42** | **8,516.42** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| 61CPHX | Part Time Hourly | 14,900.00 | 12,040.00 | 0.00 | 7,677.75 | 0.00 | 7,222.25 | 4,362.25 |
| 61SNSH | Student Labor | 6,400.00 | 4,800.00 | 0.00 | 1,500.00 | 0.00 | 4,900.00 | 3,300.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 333.60 | 0.00 | (333.60) | (333.60) |
| ***Total: Personnel** | | **21,300.00** | **16,840.00** | **0.00** | **15,486.35** | **0.00** | **5,813.65** | **1,353.65** |
| 710 | Travel | 0.00 | 20,084.21 | 0.00 | 0.00 | 0.00 | 0.00 | 20,084.21 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,587.72 | 0.00 | (5,587.72) | (5,587.72) |
| 7101 | Out of State Travel | 0.00 | 7,092.07 | 0.00 | 7,092.07 | 0.00 | (7,092.07) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 224.50 | 0.00 | 224.50 | 0.00 | (224.50) | 0.00 |
| 7102 | Foreign Travel | 0.00 | 468.17 | 0.00 | 468.17 | 0.00 | (468.17) | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | (956.00) | (956.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 351.05 | 0.00 | 351.05 | 0.00 | (351.05) | 0.00 |
| 710Z | Travel-Other | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 |
| 710Z00 | Travel-Other | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| ***Total: Travel** | | **29,000.00** | **28,220.00** | **0.00** | **14,679.51** | **0.00** | **14,320.49** | **13,540.49** |
| 7400 | Capitalizable Equipment | 16,000.00 | 20,490.75 | 0.00 | 14,042.78 | 0.00 | 1,957.22 | 6,447.97 |
| 740000 | Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Equipment** | | **18,000.00** | **22,490.75** | **0.00** | **14,042.78** | **0.00** | **3,957.22** | **8,447.97** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 16,615.71 | 0.00 | (16,615.71) | (16,615.71) |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,212.91 | 0.00 | (4,212.91) | (4,212.91) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 942.55 | 0.00 | (942.55) | (942.55) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 7,607.56 | 0.00 | (7,607.56) | (7,607.56) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 988.75 | 0.00 | (988.75) | (988.75) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 31.17 | 0.00 | (31.17) | (31.17) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 71CZ | Other Expenses-Deductions | 24,308.00 | 31,008.00 | 0.00 | 1,500.00 | 0.00 | 22,808.00 | 29,508.00 |
| ***Total: Supplies** | | **25,576.00** | **32,276.00** | **0.00** | **32,043.65** | **0.00** | **(6,467.65)** | **232.35** |
| ****Total Direct Cost Expenditures** | | **93,876.00** | **99,826.75** | **0.00** | **76,252.29** | **0.00** | **17,623.71** | **23,574.46** |
| *****Total Expenditures** | | **93,876.00** | **99,826.75** | **0.00** | **76,252.29** | **0.00** | **17,623.71** | **23,574.46** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 78,408.00 | 81,408.00 | 0.00 | 45,202.47 | 0.00 | 33,205.53 | 36,205.53 |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 865.00 | 0.00 | 5,403.00 | 5,403.00 |
| ***Total: Appropriations** | | **84,676.00** | **87,676.00** | **0.00** | **46,067.47** | **0.00** | **38,608.53** | **41,608.53** |
| 5703 | Miscellaneous Sources | 9,200.00 | 9,200.00 | 0.00 | 30,184.76 | 0.00 | (20,984.76) | (20,984.76) |
| ***Total: Other Sources** | | **9,200.00** | **9,200.00** | **0.00** | **30,184.76** | **0.00** | **(20,984.76)** | **(20,984.76)** |
| 5800 | Budgeted Use of Reserves | 0.00 | 2,950.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,950.75 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **2,950.75** | **0.00** | **0.00** | **0.00** | **0.00** | **2,950.75** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.06** | **0.00** | **(0.06)** | **(0.06)** |
| *****Total Revenue** | | **93,876.00** | **99,826.75** | **0.00** | **76,252.29** | **0.00** | **17,623.71** | **23,574.46** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,500.00 | 0.00 | 1,191.00 | 0.00 | (1,191.00) | 309.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 141.39 | 0.00 | (141.39) | (141.39) |
| ***Total: Personnel** | | **0.00** | **1,500.00** | **0.00** | **1,332.39** | **0.00** | **(1,332.39)** | **167.61** |
| 7100 | In-State Travel | 23,900.00 | 35,814.00 | 0.00 | 28,795.54 | 0.00 | (4,895.54) | 7,018.46 |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 288.75 | 0.00 | 4,111.25 | 4,111.25 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 19,191.87 | 0.00 | (19,191.87) | (19,191.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 47.85 | 0.00 | (47.85) | (47.85) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 492.00 | 0.00 | (492.00) | (492.00) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,949.85 | 0.00 | (4,949.85) | (4,949.85) |
| 7104 | Non-Employee-Student Travel | 1,000.00 | 1,000.00 | 0.00 | 2,363.99 | 0.00 | (1,363.99) | (1,363.99) |
| 710Z | Travel-Other | 36,400.00 | 29,450.00 | 0.00 | 1,126.64 | 0.00 | 35,273.36 | 28,323.36 |
| ***Total: Travel** | | **65,700.00** | **70,664.00** | **0.00** | **57,256.49** | **0.00** | **8,443.51** | **13,407.51** |
| 7400 | Capitalizable Equipment | 20,700.00 | 19,919.00 | 0.00 | 15,193.02 | 0.00 | 5,506.98 | 4,725.98 |
| 740000 | Cap Equipment | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Equipment** | | **23,200.00** | **22,419.00** | **0.00** | **15,193.02** | **0.00** | **8,006.98** | **7,225.98** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,035.86 | 0.00 | (1,035.86) | (1,035.86) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 16,019.48 | 0.00 | (13,019.48) | (13,019.48) |
| 711100 | Supplies-General | 9,320.00 | 9,320.00 | 0.00 | 2,853.00 | 0.00 | 6,467.00 | 6,467.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 9,469.60 | 0.00 | (9,469.60) | (9,469.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 6,202.12 | 0.00 | (6,202.12) | (6,202.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.73 | 0.00 | (2.73) | (2.73) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,659.03 | 0.00 | (1,659.03) | (1,659.03) |
| 7172 | Other Professional Services | 0.00 | 2,734.11 | 0.00 | 15,501.16 | 0.00 | (15,501.16) | (12,767.05) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 12,925.31 | 0.00 | (12,925.31) | (12,925.31) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8,349.13 | 0.00 | (8,349.13) | (8,349.13) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 71CZ | Other Expenses-Deductions | 110,710.00 | 105,612.89 | 0.00 | 0.00 | 0.00 | 110,710.00 | 105,612.89 |
| ***Total: Supplies** | | **123,030.00** | **120,667.00** | **0.00** | **74,119.42** | **0.00** | **48,910.58** | **46,547.58** |
| ****Total Direct Cost Expenditures** | | **211,930.00** | **215,250.00** | **0.00** | **147,901.32** | **0.00** | **64,028.68** | **67,348.68** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | | **211,930.00** | **215,250.00** | **0.00** | **147,901.32** | **0.00** | **64,028.68** | **67,348.68** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 187,710.00 | 190,295.89 | 0.00 | 0.00 | 0.00 | 187,710.00 | 190,295.89 |
| 520000 | Federal Appropriations | 16,220.00 | 16,220.00 | 0.00 | 1,057.02 | 0.00 | 15,162.98 | 15,162.98 |
| ***Total: Appropriations** | | **203,930.00** | **206,515.89** | **0.00** | **1,057.02** | **0.00** | **202,872.98** | **205,458.87** |
| 5703 | Miscellaneous Sources | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Other Sources** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 5800 | Budgeted Use of Reserves | 0.00 | 2,734.11 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.11 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **2,734.11** | **0.00** | **0.00** | **0.00** | **0.00** | **2,734.11** |
| 8I10 | Non Mandatory Transfers In | (8,443.74) | (8,443.74) | 0.00 | 0.00 | 0.00 | (8,443.74) | (8,443.74) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 138,400.56 | 0.00 | (138,400.56) | (138,400.56) |
| ***Total: Transfers In** | | **(8,443.74)** | **(8,443.74)** | **0.00** | **138,400.56** | **0.00** | **(146,844.30)** | **(146,844.30)** |
| 8210 | Non Mandatory Transfers In | 8,443.74 | 8,443.74 | 0.00 | 8,443.74 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **8,443.74** | **8,443.74** | **0.00** | **8,443.74** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **211,930.00** | **217,250.00** | **0.00** | **147,901.32** | **0.00** | **64,028.68** | **69,348.68** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXTAPP - Operation Militiary Kids Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 10,800.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: Personnel** | | **0.00** | **10,800.00** | **0.00** | **11,070.00** | **0.00** | **(11,070.00)** | **(270.00)** |
| 7100 | In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 528.43 | 0.00 | 2,771.57 | 2,771.57 |
| 710000 | In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 1,799.19 | 0.00 | 1,500.81 | 1,500.81 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| ***Total: Travel** | | **6,600.00** | **6,600.00** | **0.00** | **2,584.62** | **0.00** | **4,015.38** | **4,015.38** |
| 7400 | Capitalizable Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 740000 | Cap Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| ***Total: Equipment** | | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 286.41 | 0.00 | (286.41) | (286.41) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,393.14 | 0.00 | (1,393.14) | (1,393.14) |
| 711100 | Supplies-General | 2,000.00 | 3,000.00 | 0.00 | 734.71 | 0.00 | 1,265.29 | 2,265.29 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,907.44 | 0.00 | (1,907.44) | (1,907.44) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,211.53 | 0.00 | (1,211.53) | (1,211.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 19.76 | 0.00 | (19.76) | (19.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,166.32 | 0.00 | (3,166.32) | (3,166.32) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 64.99 | 0.00 | (64.99) | (64.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.77 | 0.00 | (188.77) | (188.77) |
| 71CZ | Other Expenses-Deductions | 2,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 4,000.00 |
| ***Total: Supplies** | | **4,000.00** | **7,000.00** | **0.00** | **10,392.85** | **0.00** | **(6,392.85)** | **(3,392.85)** |
| ****Total Direct Cost Expenditures** | | **12,600.00** | **24,400.00** | **0.00** | **24,047.47** | **0.00** | **(11,447.47)** | **352.53** |
| *****Total Expenditures** | | **12,600.00** | **24,400.00** | **0.00** | **24,047.47** | **0.00** | **(11,447.47)** | **352.53** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 6,300.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 18,100.00 |
| 520000 | Federal Appropriations | 6,300.00 | 6,300.00 | 0.00 | 1,427.86 | 0.00 | 4,872.14 | 4,872.14 |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXTAPP - Operation Militiary Kids Programs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **12,600.00** | **24,400.00** | **0.00** | **1,427.86** | **0.00** | **11,172.14** | **22,972.14** |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,619.61 | 0.00 | (22,619.61) | (22,619.61) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **22,619.61** | **0.00** | **(22,619.61)** | **(22,619.61)** |
| *****Total Revenue** | **12,600.00** | **24,400.00** | **0.00** | **24,047.47** | **0.00** | **(11,447.47)** | **352.53** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH38 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2,000.00 |
| ***Total: Personnel** | | **1,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **2,000.00** |
| 7100 | In-State Travel | 0.00 | 6,000.00 | 0.00 | 998.04 | 0.00 | (998.04) | 5,001.96 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 832.99 | 0.00 | (832.99) | (832.99) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 78.40 | 0.00 | (78.40) | (78.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,069.10 | 0.00 | (1,069.10) | (1,069.10) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 48.30 | 0.00 | (48.30) | (48.30) |
| 710Z00 | Travel-Other | 6,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,000.00 |
| ***Total: Travel** | | **6,000.00** | **11,000.00** | **0.00** | **3,030.83** | **0.00** | **2,969.17** | **7,969.17** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 809.23 | 0.00 | (809.23) | (809.23) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 412.99 | 0.00 | (412.99) | (412.99) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 4,526.50 | 0.00 | (4,526.50) | (4,526.50) |
| 711100 | Supplies-General | 6,000.00 | 5,000.00 | 0.00 | 321.17 | 0.00 | 5,678.83 | 4,678.83 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 681.34 | 0.00 | (681.34) | (681.34) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 937.90 | 0.00 | (937.90) | (937.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 76.65 | 0.00 | (76.65) | (76.65) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| ***Total: Supplies** | | **6,000.00** | **11,000.00** | **0.00** | **7,885.78** | **0.00** | **(1,885.78)** | **3,114.22** |
| ****Total Direct Cost Expenditures** | | **13,000.00** | **24,000.00** | **0.00** | **10,916.61** | **0.00** | **2,083.39** | **13,083.39** |
| *****Total Expenditures** | | **13,000.00** | **24,000.00** | **0.00** | **10,916.61** | **0.00** | **2,083.39** | **13,083.39** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 520000 | Federal Appropriations | 13,000.00 | 11,000.00 | 0.00 | 30.00 | 0.00 | 12,970.00 | 10,970.00 |
| ***Total: Appropriations** | | **13,000.00** | **24,000.00** | **0.00** | **30.00** | **0.00** | **12,970.00** | **23,970.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,886.61 | 0.00 | (10,886.61) | (10,886.61) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **10,886.61** | **0.00** | **(10,886.61)** | **(10,886.61)** |

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH38 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXWMRS - Water And Marine Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **13,000.00** | **24,000.00** | **0.00** | **10,916.61** | **0.00** | **2,083.39** | **13,083.39** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,631.89 | 0.00 | (5,631.89) | (5,631.89) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 13,614.40 | 0.00 | (13,614.40) | (13,614.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,322.21 | 0.00 | (7,322.21) | (7,322.21) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,558.25 | 0.00 | (1,558.25) | (1,558.25) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 487.21 | 0.00 | (487.21) | (487.21) |
| 710Z | Travel-Other | 25,500.00 | 36,998.00 | 0.00 | 426.10 | 0.00 | 25,073.90 | 36,571.90 |
| 710Z00 | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **28,500.00** | **39,998.00** | **0.00** | **29,040.06** | **0.00** | **(540.06)** | **10,957.94** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 4,328.36 | 0.00 | (4,328.36) | (4,328.36) |
| 711100 | Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 9,913.76 | 0.00 | (9,913.76) | (9,913.76) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 60.96 | 0.00 | (60.96) | (60.96) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 5,649.08 | 0.00 | (5,649.08) | (5,649.08) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 8,569.71 | 0.00 | (8,569.71) | (8,569.71) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 19,650.17 | 0.00 | (19,650.17) | (19,650.17) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 20,673.00 | 0.00 | (20,673.00) | (20,673.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 71CZ | Other Expenses-Deductions | 132,300.00 | 148,612.00 | 0.00 | 0.00 | 0.00 | 132,300.00 | 148,612.00 |
| ***Total: Supplies** | | **147,300.00** | **163,612.00** | **0.00** | **68,995.04** | **0.00** | **78,304.96** | **94,616.96** |
| ****Total Direct Cost Expenditures** | | **175,800.00** | **203,610.00** | **0.00** | **100,535.10** | **0.00** | **75,264.90** | **103,074.90** |
| *****Total Expenditures** | | **175,800.00** | **203,610.00** | **0.00** | **100,535.10** | **0.00** | **75,264.90** | **103,074.90** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 153,200.00 | 165,010.00 | 0.00 | 0.00 | 0.00 | 153,200.00 | 165,010.00 |
| 520000 | Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total: Appropriations** | | **171,200.00** | **183,010.00** | **0.00** | **0.00** | **0.00** | **171,200.00** | **183,010.00** |
| 5703 | Miscellaneous Sources | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| ***Total: Other Sources** | | **4,600.00** | **4,600.00** | **0.00** | **0.00** | **0.00** | **4,600.00** | **4,600.00** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXDSPG - Multi State Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8I10 | Non Mandatory Transfers In | (6,550.80) | (6,550.80) | 0.00 | 0.00 | 0.00 | (6,550.80) | (6,550.80) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,984.30 | 0.00 | (93,984.30) | (93,984.30) |
| ***Total: Transfers In** | | **(6,550.80)** | **(6,550.80)** | **0.00** | **93,984.30** | **0.00** | **(100,535.10)** | **(100,535.10)** |
| 8210 | Non Mandatory Transfers In | 6,550.80 | 6,550.80 | 0.00 | 6,550.80 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **6,550.80** | **6,550.80** | **0.00** | **6,550.80** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **175,800.00** | **187,610.00** | **0.00** | **100,535.10** | **0.00** | **75,264.90** | **87,074.90** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH40 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 7100 | In-State Travel | 0.00 | 1,000.00 | 0.00 | 129.03 | 0.00 | (129.03) | 870.97 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 738.27 | 0.00 | (738.27) | (738.27) |
| 710Z00 | Travel-Other | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **867.30** | **0.00** | **132.70** | **132.70** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 41.95 | 0.00 | (41.95) | (41.95) |
| 711100 | Supplies-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 39.49 | 0.00 | (39.49) | (39.49) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **81.44** | **0.00** | **918.56** | **918.56** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **948.74** | **0.00** | **3,051.26** | **3,051.26** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **948.74** | **0.00** | **3,051.26** | **3,051.26** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 520000 | Federal Appropriations | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| ***Total: Appropriations** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 948.74 | 0.00 | (948.74) | (948.74) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **948.74** | **0.00** | **(948.74)** | **(948.74)** |
| *****Total Revenue** | | **4,000.00** | **4,000.00** | **0.00** | **948.74** | **0.00** | **3,051.26** | **3,051.26** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH41 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 166,366.65 | 0.00 | (166,366.65) | (166,366.65) |
| 71CZ | Other Expenses-Deductions | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 |
| ***Total: Supplies** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |
| ****Total Direct Cost Expenditures** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |
| *****Total Expenditures** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 110,000.00 | 110,000.00 | 0.00 | 42,671.00 | 0.00 | 67,329.00 | 67,329.00 |
| ***Total: Appropriations** | | **110,000.00** | **110,000.00** | **0.00** | **42,671.00** | **0.00** | **67,329.00** | **67,329.00** |
| 5703 | Miscellaneous Sources | 25,000.00 | 25,000.00 | 0.00 | 13,906.37 | 0.00 | 11,093.63 | 11,093.63 |
| ***Total: Other Sources** | | **25,000.00** | **25,000.00** | **0.00** | **13,906.37** | **0.00** | **11,093.63** | **11,093.63** |
| 8I10 | Non Mandatory Transfers In | (90,887.01) | (90,887.01) | 0.00 | 0.00 | 0.00 | (90,887.01) | (90,887.01) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 18,902.27 | 0.00 | (18,902.27) | (18,902.27) |
| ***Total: Transfers In** | | **(90,887.01)** | **(90,887.01)** | **0.00** | **18,902.27** | **0.00** | **(109,789.28)** | **(109,789.28)** |
| 8210 | Non Mandatory Transfers In | 90,887.01 | 90,887.01 | 0.00 | 90,887.01 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **90,887.01** | **90,887.01** | **0.00** | **90,887.01** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **135,000.00** | **135,000.00** | **0.00** | **166,366.65** | **0.00** | **(31,366.65)** | **(31,366.65)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 94,713.00 | 94,713.00 | 0.00 | 61,737.62 | 0.00 | 32,975.38 | 32,975.38 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 21,975.00 | 0.00 | (21,975.00) | (21,975.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| ***Total: Personnel** | | **94,713.00** | **94,713.00** | **0.00** | **96,712.62** | **0.00** | **(1,999.62)** | **(1,999.62)** |
| 710 | Travel | 0.00 | (3,273.83) | 0.00 | 0.00 | 0.00 | 0.00 | (3,273.83) |
| 7100 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 3,944.34 | 0.00 | (2,944.34) | (2,944.34) |
| 7101 | Out of State Travel | 0.00 | 3,651.38 | 0.00 | 3,651.38 | 0.00 | (3,651.38) | 0.00 |
| 7102 | Foreign Travel | 0.00 | 622.45 | 0.00 | 622.45 | 0.00 | (622.45) | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710Z | Travel-Other | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **8,288.17** | **0.00** | **(6,288.17)** | **(6,288.17)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 451.15 | 0.00 | (451.15) | (451.15) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 637.28 | 0.00 | (637.28) | (637.28) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,918.48 | 0.00 | (2,918.48) | (2,918.48) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 71CZ | Other Expenses-Deductions | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **4,415.31** | **0.00** | **(2,415.31)** | **(2,415.31)** |
| ****Total Direct Cost Expenditures** | | **98,713.00** | **98,713.00** | **0.00** | **109,416.10** | **0.00** | **(10,703.10)** | **(10,703.10)** |
| *****Total Expenditures** | | **98,713.00** | **98,713.00** | **0.00** | **109,416.10** | **0.00** | **(10,703.10)** | **(10,703.10)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 83,210.00 | 83,210.00 | 0.00 | 0.00 | 0.00 | 83,210.00 | 83,210.00 |
| ***Total: Appropriations** | | **83,210.00** | **83,210.00** | **0.00** | **0.00** | **0.00** | **83,210.00** | **83,210.00** |
| 5703 | Miscellaneous Sources | 15,503.00 | 15,503.00 | 0.00 | 0.00 | 0.00 | 15,503.00 | 15,503.00 |
| ***Total: Other Sources** | | **15,503.00** | **15,503.00** | **0.00** | **0.00** | **0.00** | **15,503.00** | **15,503.00** |
| 8I10 | Non Mandatory Transfers In | (108,872.20) | (108,872.20) | 0.00 | 0.00 | 0.00 | (108,872.20) | (108,872.20) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 543.90 | 0.00 | (543.90) | (543.90) |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **(108,872.20)** | **(108,872.20)** | **0.00** | **543.90** | **0.00** | **(109,416.10)** | **(109,416.10)** |
| 8210 Non Mandatory Transfers In | 108,872.20 | 108,872.20 | 0.00 | 108,872.20 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **108,872.20** | **108,872.20** | **0.00** | **108,872.20** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **98,713.00** | **98,713.00** | **0.00** | **109,416.10** | **0.00** | **(10,703.10)** | **(10,703.10)** |

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH43 - Smith Lever County FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 70,306.00 | 70,306.00 | 0.00 | 111,739.23 | 0.00 | (41,433.23) | (41,433.23) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 872.79 | 0.00 | (872.79) | (872.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 257.23 | 0.00 | (257.23) | (257.23) |
| ***Total: Personnel** | | **70,306.00** | **70,306.00** | **0.00** | **112,869.25** | **0.00** | **(42,563.25)** | **(42,563.25)** |
| 710 | Travel | 0.00 | (2,313.86) | 0.00 | 0.00 | 0.00 | 0.00 | (2,313.86) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,417.08 | 0.00 | (4,417.08) | (4,417.08) |
| 7101 | Out of State Travel | 0.00 | 2,313.86 | 0.00 | 2,313.86 | 0.00 | (2,313.86) | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **6,730.94** | **0.00** | **(6,730.94)** | **(6,730.94)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 956.56 | 0.00 | (956.56) | (956.56) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 629.02 | 0.00 | (629.02) | (629.02) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,244.45 | 0.00 | (2,244.45) | (2,244.45) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,769.05 | 0.00 | (1,769.05) | (1,769.05) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **5,650.63** | **0.00** | **(5,650.63)** | **(5,650.63)** |
| ****Total Direct Cost Expenditures** | | **70,306.00** | **70,306.00** | **0.00** | **125,250.82** | **0.00** | **(54,944.82)** | **(54,944.82)** |
| *****Total Expenditures** | | **70,306.00** | **70,306.00** | **0.00** | **125,250.82** | **0.00** | **(54,944.82)** | **(54,944.82)** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 49,040.00 | 49,040.00 | 0.00 | 0.00 | 0.00 | 49,040.00 | 49,040.00 |
| ***Total: Appropriations** | | **49,040.00** | **49,040.00** | **0.00** | **0.00** | **0.00** | **49,040.00** | **49,040.00** |
| 5703 | Miscellaneous Sources | 26,003.00 | 26,003.00 | 0.00 | 0.00 | 0.00 | 26,003.00 | 26,003.00 |
| ***Total: Other Sources** | | **26,003.00** | **26,003.00** | **0.00** | **0.00** | **0.00** | **26,003.00** | **26,003.00** |
| 8I10 | Non Mandatory Transfers In | (74,922.59) | (74,922.59) | 0.00 | 0.00 | 0.00 | (74,922.59) | (74,922.59) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 50,328.23 | 0.00 | (50,328.23) | (50,328.23) |
| ***Total: Transfers In** | | **(74,922.59)** | **(74,922.59)** | **0.00** | **50,328.23** | **0.00** | **(125,250.82)** | **(125,250.82)** |
| 8210 | Non Mandatory Transfers In | 74,922.59 | 74,922.59 | 0.00 | 74,922.59 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **74,922.59** | **74,922.59** | **0.00** | **74,922.59** | **0.00** | **0.00** | **0.00** |

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH43 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/16/2011 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **75,043.00** | **75,043.00** | **0.00** | **125,250.82** | **0.00** | **(50,207.82)** | **(50,207.82)** |

Grant: 13R070 - Natural Resources Conservation
Fund: 13R070 - Natural Resources Conservation

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 11,500.00 | 0.00 | 11,836.61 | 0.00 | (11,836.61) | (336.61) |
| ***Total: Personnel** | | **0.00** | **11,500.00** | **0.00** | **11,836.61** | **0.00** | **(11,836.61)** | **(336.61)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 467.65 | 0.00 | (467.65) | (467.65) |
| 711100 | Supplies-General | 0.00 | 3,485.00 | 0.00 | 2,386.04 | 0.00 | (2,386.04) | 1,098.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 252.25 | 0.00 | (252.25) | (252.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12.45 | 0.00 | (12.45) | (12.45) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Supplies** | | **0.00** | **3,485.00** | **0.00** | **3,148.39** | **0.00** | **(3,148.39)** | **336.61** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 14,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,985.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | (14,985.00) |
| ***Total: Sponsored Programs** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **14,985.00** | **0.00** | **14,985.00** | **0.00** | **(14,985.00)** | **0.00** |

Grant: 13R071 - Forestry Incentive Programs
Fund: 13R071 - Forestry Incentive Programs

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 2,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,312.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | (2,312.00) |
| ***Total: Sponsored Programs** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **2,312.00** | **0.00** | **2,312.00** | **0.00** | **(2,312.00)** | **0.00** |

Grant: 13R072 - Forest Resource Management
Fund: 13R072 - Forest Resource Management

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (178.24) | 0.00 | 178.24 | 178.24 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 178.24 | 0.00 | (178.24) | (178.24) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R072 - Forest Resource Management Status: Active Type: Appropriations-other
Fund: 13R072 - Forest Resource Management FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,730.10 | 0.00 | (12,730.10) | (12,730.10) |
| 616F10 | Extension Educator | 0.00 | 19,818.00 | 0.00 | 13,365.21 | 0.00 | (13,365.21) | 6,452.79 |
| 61CPHX | Part Time Hourly | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 873.13 | 0.00 | (873.13) | (873.13) |
| ***Total: Personnel** | | **0.00** | **23,818.00** | **0.00** | **26,968.44** | **0.00** | **(26,968.44)** | **(3,150.44)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | (778.73) | 0.00 | 0.00 | 0.00 | 0.00 | (778.73) |
| 710000 | In-State Travel | 0.00 | 2,582.51 | 0.00 | 2,582.51 | 0.00 | (2,582.51) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 196.22 | 0.00 | 196.22 | 0.00 | (196.22) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **2,000.00** | **0.00** | **2,883.73** | **0.00** | **(2,883.73)** | **(883.73)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 344.39 | 0.00 | (344.39) | (344.39) |
| 711100 | Supplies-General | 0.00 | 8,000.00 | 0.00 | 1,054.85 | 0.00 | (1,054.85) | 6,945.15 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,646.11 | 0.00 | (1,646.11) | (1,646.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 53.31 | 0.00 | (53.31) | (53.31) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 595.77 | 0.00 | (595.77) | (595.77) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 26.39 | 0.00 | (26.39) | (26.39) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Supplies** | | **0.00** | **8,000.00** | **0.00** | **3,965.82** | **0.00** | **(3,965.82)** | **4,034.18** |
| ****Total Direct Cost Expenditures** | | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |
| *****Total Expenditures** | | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 33,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,818.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | (33,817.99) |
| ***Total: Sponsored Programs** | | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |

Grant: 13R072 - Forest Resource Management
Fund: 13R072 - Forest Resource Management

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Sabol, Julie J | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | DG1124425322 | CFDA #: 10.664 | |
| Resp Org: | UXFRWL | | |
| FRAGRNT Start/End Date: | 10/1/01 - | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
|---|---|---|---|---|---|
| Effective Date: | 12/01/2018 | IDC Basis Code: | | | |
| Term Date: | | IDC Rate Code: | | | |
| Expend End Date: | | IDC Dist From Code: | | | |
| Rev Account: | 530100 | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **33,818.00** | **0.00** | **33,817.99** | **0.00** | **(33,817.99)** | **0.01** |

Grant: 13R073 - Rural Development-Technical As
Fund: 13R073 - Rural Development-Technical As

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 616F10 | Extension Educator | 0.00 | 16,000.00 | 0.00 | 18,423.90 | 0.00 | (18,423.90) | (2,423.90) |
| ***Total: Personnel** | | **0.00** | **16,000.00** | **0.00** | **20,423.90** | **0.00** | **(20,423.90)** | **(4,423.90)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | (966.33) | 0.00 | 0.00 | 0.00 | 0.00 | (966.33) |
| 710000 | In-State Travel | 0.00 | 3,592.43 | 0.00 | 3,592.43 | 0.00 | (3,592.43) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,373.90 | 0.00 | 1,373.90 | 0.00 | (1,373.90) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **4,000.00** | **0.00** | **5,231.33** | **0.00** | **(5,231.33)** | **(1,231.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 247.61 | 0.00 | (247.61) | (247.61) |
| 711100 | Supplies-General | 0.00 | 7,972.00 | 0.00 | 602.38 | 0.00 | (602.38) | 7,369.62 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,078.02 | 0.00 | (1,078.02) | (1,078.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 170.96 | 0.00 | (170.96) | (170.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 106.80 | 0.00 | (106.80) | (106.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| ***Total: Supplies** | | **0.00** | **7,972.00** | **0.00** | **2,316.77** | **0.00** | **(2,316.77)** | **5,655.23** |
| ****Total Direct Cost Expenditures** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 27,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,972.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | (27,972.00) |
| ***Total: Sponsored Programs** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **27,972.00** | **0.00** | **27,972.00** | **0.00** | **(27,972.00)** | **0.00** |

Grant: 13R074 - Forest Stewardship Status: Active Type: Appropriations-other
Fund: 13R074 - Forest Stewardship FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,163.56 | 0.00 | (9,163.56) | (9,163.56) |
| 616F10 | Extension Educator | 0.00 | 106,680.00 | 0.00 | 89,236.10 | 0.00 | (89,236.10) | 17,443.90 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,041.25 | 0.00 | (7,041.25) | (7,041.25) |
| ***Total: Personnel** | | **0.00** | **106,680.00** | **0.00** | **105,440.91** | **0.00** | **(105,440.91)** | **1,239.09** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | (1,093.37) | 0.00 | 0.00 | 0.00 | 0.00 | (1,093.37) |
| 710000 | In-State Travel | 0.00 | 830.66 | 0.00 | 830.66 | 0.00 | (830.66) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 262.71 | 0.00 | 262.71 | 0.00 | (262.71) | 0.00 |
| ***Total: Travel** | | **0.00** | **(0.00)** | **0.00** | **1,093.37** | **0.00** | **(1,093.37)** | **(1,093.37)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13.84 | 0.00 | (13.84) | (13.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.44 | 0.00 | (2.44) | (2.44) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **119.94** | **0.00** | **(119.94)** | **(119.94)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |
| *****Total Expenditures** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 106,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,680.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | (106,654.22) |
| ***Total: Sponsored Programs** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |
| *****Total Revenue** | | **0.00** | **106,680.00** | **0.00** | **106,654.22** | **0.00** | **(106,654.22)** | **25.78** |

Grant: 13R075 - Urban & Community Forestry Status: Active Type: Appropriations-other
Fund: 13R075 - Urban & Community Forestry FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,172.00 | 0.00 | (10,172.00) | (10,172.00) |
| 616F10 | Extension Educator | 0.00 | 41,440.00 | 0.00 | 33,809.24 | 0.00 | (33,809.24) | 7,630.76 |
| 61CPHX | Part Time Hourly | 0.00 | 3,000.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 1,800.00 |
| ***Total: Personnel** | | **0.00** | **44,440.00** | **0.00** | **45,181.24** | **0.00** | **(45,181.24)** | **(741.24)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | (1,334.83) | 0.00 | 0.00 | 0.00 | 0.00 | (1,334.83) |
| 710100 | Out-of-State Travel | 0.00 | 2,084.83 | 0.00 | 2,084.83 | 0.00 | (2,084.83) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **750.00** | **0.00** | **2,304.33** | **0.00** | **(2,304.33)** | **(1,554.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 407.96 | 0.00 | (407.96) | (407.96) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 1,419.77 | 0.00 | (1,419.77) | 3,580.23 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 207.35 | 0.00 | (207.35) | (207.35) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 242.80 | 0.00 | (242.80) | (242.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 434.90 | 0.00 | (434.90) | (434.90) |
| ***Total: Supplies** | | **0.00** | **5,000.00** | **0.00** | **2,712.78** | **0.00** | **(2,712.78)** | **2,287.22** |
| ****Total Direct Cost Expenditures** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |
| *****Total Expenditures** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 50,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,190.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (50,198.35) |
| ***Total: Sponsored Programs** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |
| *****Total Revenue** | | **0.00** | **50,190.00** | **0.00** | **50,198.35** | **0.00** | **(50,198.35)** | **(8.35)** |

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRRE - PI Robert Edmonds**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,903.78 | 0.00 | (8,903.78) | (8,903.78) |
| 616F10 | Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 185,164.38 | 0.00 | 44,835.62 | 44,835.62 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 29,529.80 | 0.00 | (29,529.80) | (29,529.80) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,352.50 | 0.00 | (6,352.50) | (6,352.50) |
| ***Total: Personnel** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| ****Total Direct Cost Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 229,999.96 | 0.00 | (229,999.96) | (229,999.96) |
| 530100 | NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 230,000.00 | 230,000.00 |
| ***Total: Sponsored Programs** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |
| *****Total Revenue** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.96** | **0.00** | **0.04** | **0.04** |

Grant: 13RX08 - FY 2008 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX08 - FY 2008 State Forestry Support FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/07 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 53,025.82 | 0.00 | (53,025.82) | (53,025.82) |
| 616F10 | Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 176,974.16 | 0.00 | 53,025.84 | 53,025.84 |
| ***Total: Personnel** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| ****Total Direct Cost Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| *****Total Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| ***Total: Sponsored Programs** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |
| *****Total Revenue** | | **230,000.00** | **230,000.00** | **0.00** | **229,999.98** | **0.00** | **0.02** | **0.02** |

Grant: 13RX09 - FY 2009 State Forestry Support
Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/08 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,860.59 | 0.00 | (34,860.59) | (34,860.59) |
| 616F10 | Extension Educator | 216,500.00 | 216,840.00 | 0.00 | 181,979.40 | 0.00 | 34,520.60 | 34,860.60 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Personnel** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **(0.00)** |
| *****Total Expenditures** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |
| ***Total: Sponsored Programs** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **0.00** |
| *****Total Revenue** | | **216,500.00** | **216,840.00** | **0.00** | **216,840.00** | **0.00** | **(340.00)** | **0.00** |

Grant: 13RX10 - FY 2010 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX10 - FY 2010 State Forestry Support FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/09 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,837.30 | 0.00 | (15,837.30) | (15,837.30) |
| 616F10 | Extension Educator | 193,594.00 | 189,722.00 | 0.00 | 170,338.68 | 0.00 | 23,255.32 | 19,383.32 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,546.00 | 0.00 | (3,546.00) | (3,546.00) |
| ***Total: Personnel** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| ****Total Direct Cost Expenditures** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| *****Total Expenditures** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| ***Total: Sponsored Programs** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |
| *****Total Revenue** | | **193,594.00** | **189,722.00** | **0.00** | **189,721.98** | **0.00** | **3,872.02** | **0.02** |

Grant: 13RX11 - FY 2011 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX11 - FY 2011 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/10 -

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,046.24 | 0.00 | (14,046.24) | (14,046.24) |
| 616F10 | Extension Educator | 174,876.00 | 174,876.00 | 0.00 | 159,412.56 | 0.00 | 15,463.44 | 15,463.44 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,417.20 | 0.00 | (1,417.20) | (1,417.20) |
| ***Total: Personnel** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **174,876.00** | **174,876.00** | **0.00** | **174,876.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX12 - FY 2012 State Forestry Support
Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/11 -

**Fund Information**
Effective Date: 07/01/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 124,876.00 | 124,876.00 | 0.00 | 0.00 | 0.00 | 124,876.00 | 124,876.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 124,876.00 | 0.00 | (124,876.00) | (124,876.00) |
| ***Total: Personnel** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **124,876.00** | **124,876.00** | **0.00** | **124,876.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX13 - FY 2013 State Forestry Support
Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/01/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,855.10 | 0.00 | (3,855.10) | (3,855.10) |
| 616F10 | Extension Educator | 124,876.00 | 124,876.00 | 0.00 | 104,272.75 | 0.00 | 20,603.25 | 20,603.25 |
| ***Total: Personnel** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| ****Total Direct Cost Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| *****Total Expenditures** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| ***Total: Sponsored Programs** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |
| *****Total Revenue** | | **124,876.00** | **124,876.00** | **0.00** | **108,127.85** | **0.00** | **16,748.15** | **16,748.15** |

Grant: 13RX14 - FY 2014 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX14 - FY 2014 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/13 -

**Fund Information**
Effective Date: 07/01/2013
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **118,844.38** | **118,844.38** | **0.00** | **118,844.38** | **0.00** | **0.00** | **0.00** |

Grant: 13RX15 - FY 2015 State Forestry Support
Fund: 13RX15 - FY 15 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

**Fund Information**
Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX15 - FY 2015 State Forestry Support
Fund: 13RX15 - FY 15 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

**Fund Information**
Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX16 - FY 2016 State Forestry Support
Status: Active
Type: Appropriations
Fund: 13RX16 - State Forestry Support
FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/15 -

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX17 - FY 2017 State Forestry Support
Fund: 13RX17 - State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/16 -

**Fund Information**
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **125,000.00** | **125,000.00** | **0.00** | **125,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX18 - FY 2018 State Forestry Support
Fund: 13RX18 - State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/17 -

**Fund Information**
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX19 - FY 2019 State Forestry Support
Status: Active
Type: Appropriations
Fund: 13RX19 - State Forestry Support
FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/18 -

**Fund Information**
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX20 - FY 2020 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX20 - FY 2020 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/19 -

**Fund Information**
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **115,000.00** | **115,000.00** | **0.00** | **115,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX21 - FY 2021 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX21 - FY 2021 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/20 -

**Fund Information**
Effective Date: 07/01/2020
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 115,000.00 | 115,000.00 | 12,539.40 | 108,103.22 | 6,896.69 | 0.09 | 0.09 |
| ***Total: Personnel** | **115,000.00** | **115,000.00** | **12,539.40** | **108,103.22** | **6,896.69** | **0.09** | **0.09** |
| ****Total Direct Cost Expenditures** | **115,000.00** | **115,000.00** | **12,539.40** | **108,103.22** | **6,896.69** | **0.09** | **0.09** |
| *****Total Expenditures** | **115,000.00** | **115,000.00** | **12,539.40** | **108,103.22** | **6,896.69** | **0.09** | **0.09** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 115,000.00 | 115,000.00 | 12,539.40 | 108,103.22 | 0.00 | 6,896.78 | 6,896.78 |
| ***Total: Sponsored Programs** | **115,000.00** | **115,000.00** | **12,539.40** | **108,103.22** | **0.00** | **6,896.78** | **6,896.78** |
| *****Total Revenue** | **115,000.00** | **115,000.00** | **12,539.40** | **108,103.22** | **0.00** | **6,896.78** | **6,896.78** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 69,590.16 | 0.00 | 0.00 | 0.00 | 0.00 | 69,590.16 |
| 616F10 | Extension Educator | 0.00 | 609,866.53 | 0.00 | 0.00 | 0.00 | 0.00 | 609,866.53 |
| 617F10 | Operating Staff | 0.00 | (32,317.62) | 0.00 | 0.00 | 0.00 | 0.00 | (32,317.62) |
| ***Total: Personnel** | | **0.00** | **647,139.07** | **0.00** | **0.00** | **0.00** | **0.00** | **647,139.07** |
| ****Total Direct Cost Expenditures** | | **0.00** | **647,139.07** | **0.00** | **0.00** | **0.00** | **0.00** | **647,139.07** |
| *****Total Expenditures** | | **0.00** | **647,139.07** | **0.00** | **0.00** | **0.00** | **0.00** | **647,139.07** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 01/12/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 | | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 21,284.56 | 0.00 | (21,284.56) | (21,284.56) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 168,962.29 | 0.00 | (168,962.29) | (168,962.29) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 566.97 | 0.00 | (566.97) | (566.97) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 56,218.90 | 0.00 | (56,218.90) | (56,218.90) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 20,270.50 | 0.00 | (20,270.50) | (20,270.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 808.64 | 0.00 | (808.64) | (808.64) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 6,853.58 | 0.00 | (6,853.58) | (6,853.58) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **276,258.44** | **0.00** | **(276,258.44)** | **(276,258.44)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **276,258.44** | **0.00** | **(276,258.44)** | **(276,258.44)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **276,258.44** | **0.00** | **(276,258.44)** | **(276,258.44)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 | 394,301.73 | 0.00 | (394,301.73) | (394,301.73) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **394,301.73** | **0.00** | **(394,301.73)** | **(394,301.73)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 56,039.12 | 0.00 | (56,039.12) | (56,039.12) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **56,039.12** | **0.00** | **(56,039.12)** | **(56,039.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **450,340.85** | **0.00** | **(450,340.85)** | **(450,340.85)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 01/12/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 399,439.85 | 355,844.92 | 0.00 | 462,216.58 | 0.00 | (62,776.73) | (106,371.66) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 145.88 | 0.00 | (145.88) | (145.88) |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 12,133.76 | 0.00 | (12,133.76) | (12,133.76) |
| 616F10 | Extension Educator | 4,587,738.83 | 5,464,213.43 | 0.00 | 4,470,413.42 | 0.00 | 117,325.41 | 993,800.01 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,888.35 | 0.00 | (1,888.35) | (1,888.35) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 117,385.68 | 138,018.72 | 0.00 | 55,587.32 | 0.00 | 61,798.36 | 82,431.40 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 51,711.06 | 0.00 | (51,711.06) | (51,711.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 55,116.98 | 0.00 | (55,116.98) | (55,116.98) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,945.03 | 0.00 | (4,945.03) | (4,945.03) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,988.64 | 0.00 | (3,988.64) | (3,988.64) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 14.28 | 0.00 | (14.28) | (14.28) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (510.00) | 0.00 | 0.00 | 0.00 | 0.00 | (510.00) |
| 61U000 | Salary Offset Account | 0.00 | (78,237.00) | 0.00 | 0.00 | 0.00 | 0.00 | (78,237.00) |
| ***Total: Personnel** | | **5,104,564.36** | **5,879,840.07** | **0.00** | **5,119,208.80** | **0.00** | **(14,644.44)** | **760,631.27** |
| 65RA10 | Retirement TIAA-CREF | 0.00 | 21,670.00 | 0.00 | 27,670.00 | 0.00 | (27,670.00) | (6,000.00) |
| ***Total: Fringe Benefits** | | **0.00** | **21,670.00** | **0.00** | **27,670.00** | **0.00** | **(27,670.00)** | **(6,000.00)** |
| ****Total Direct Cost Expenditures** | | **5,104,564.36** | **5,901,510.07** | **0.00** | **5,146,878.80** | **0.00** | **(42,314.44)** | **754,631.27** |
| *****Total Expenditures** | | **5,104,564.36** | **5,901,510.07** | **0.00** | **5,146,878.80** | **0.00** | **(42,314.44)** | **754,631.27** |
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 364,211.00 | 364,211.00 | 0.00 | 0.00 | 0.00 | 364,211.00 | 364,211.00 |
| 520200 | Local Appropriations | 0.00 | 454,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454,180.00 |
| ***Total: Appropriations** | | **364,211.00** | **818,391.00** | **0.00** | **0.00** | **0.00** | **364,211.00** | **818,391.00** |
| 5703 | Miscellaneous Sources | 166,257.00 | 166,257.00 | 0.00 | 3,760.42 | 0.00 | 162,496.58 | 162,496.58 |
| ***Total: Other Sources** | | **166,257.00** | **166,257.00** | **0.00** | **3,760.42** | **0.00** | **162,496.58** | **162,496.58** |
| 8I10 | Non Mandatory Transfers In | (778,352.80) | (778,352.80) | 0.00 | 0.00 | 0.00 | (778,352.80) | (778,352.80) |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **(778,352.80)** | **(778,352.80)** | **0.00** | **0.00** | **0.00** | **(778,352.80)** | **(778,352.80)** |
| 8210 Non Mandatory Transfers In | 778,352.80 | 778,352.80 | 0.00 | 778,352.80 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **778,352.80** | **778,352.80** | **0.00** | **778,352.80** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **530,468.00** | **984,648.00** | **0.00** | **782,113.22** | **0.00** | **(251,645.22)** | **202,534.78** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCHSR - Cheshire County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 22,884.81 | 0.00 | (22,884.81) | (22,884.81) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **22,884.81** | **0.00** | **(22,884.81)** | **(22,884.81)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **22,884.81** | **0.00** | **(22,884.81)** | **(22,884.81)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **22,884.81** | **0.00** | **(22,884.81)** | **(22,884.81)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCMDV - Community and Economic Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 53,621.92 | 0.00 | (53,621.92) | (53,621.92) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **53,621.92** | **0.00** | **(53,621.92)** | **(53,621.92)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **53,621.92** | **0.00** | **(53,621.92)** | **(53,621.92)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **53,621.92** | **0.00** | **(53,621.92)** | **(53,621.92)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCNTY - County Appropriations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 118,252.56 | 0.00 | (118,252.56) | (118,252.56) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **118,252.56** | **0.00** | **(118,252.56)** | **(118,252.56)** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 225.92 | 0.00 | (225.92) | (225.92) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **225.92** | **0.00** | **(225.92)** | **(225.92)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **118,478.48** | **0.00** | **(118,478.48)** | **(118,478.48)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **118,478.48** | **0.00** | **(118,478.48)** | **(118,478.48)** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **99,986.64** | **0.00** | **(99,986.64)** | **(99,986.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **99,986.64** | **0.00** | **(99,986.64)** | **(99,986.64)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **10,426.61** | **0.00** | **(10,426.61)** | **(10,426.61)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **10,426.61** | **0.00** | **(10,426.61)** | **(10,426.61)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **10,426.61** | **0.00** | **(10,426.61)** | **(10,426.61)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 100,220.16 | 0.00 | (100,220.16) | (100,220.16) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **100,220.16** | **0.00** | **(100,220.16)** | **(100,220.16)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **100,220.16** | **0.00** | **(100,220.16)** | **(100,220.16)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **100,220.16** | **0.00** | **(100,220.16)** | **(100,220.16)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFHCP - 4-H Camps**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 01/12/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 1,167,634.68 | 1,203,931.85 | 0.00 | 1,200,282.85 | 0.00 | (32,648.17) | 3,649.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 353.22 | 0.00 | (353.22) | (353.22) |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 15,041.79 | 0.00 | (15,041.79) | (15,041.79) |
| 616F10 | Extension Educator | 4,345,554.43 | 5,342,021.99 | 0.00 | 4,429,075.15 | 0.00 | (83,520.72) | 912,946.84 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,656.97 | 0.00 | (1,656.97) | (1,656.97) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 10,390.09 | 0.00 | (10,390.09) | (10,390.09) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,514.64 | 0.00 | 2,514.64 | 0.00 | (2,514.64) | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,333.00 | 0.00 | (3,333.00) | (3,333.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 58,111.32 | 0.00 | (58,111.32) | (58,111.32) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 128,343.73 | 0.00 | (128,343.73) | (128,343.73) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 37.67 | 0.00 | (37.67) | (37.67) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (2,514.64) | 0.00 | 686.39 | 0.00 | (686.39) | (3,201.03) |
| 61U000 | Salary Offset Account | (42,232.00) | (156,116.00) | 0.00 | 0.00 | 0.00 | (42,232.00) | (156,116.00) |
| ***Total: Personnel** | | **5,470,957.11** | **6,389,837.84** | **0.00** | **5,851,376.82** | **0.00** | **(380,419.71)** | **538,461.02** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,279.00 | 5,279.00 | 0.00 | 0.00 | 0.00 | 5,279.00 | 5,279.00 |
| ***Total: Fringe Benefits** | | **5,279.00** | **5,279.00** | **0.00** | **0.00** | **0.00** | **5,279.00** | **5,279.00** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **36.00** | **0.00** | **(36.00)** | **(36.00)** |
| ****Total Direct Cost Expenditures** | | **5,476,236.11** | **6,395,116.84** | **0.00** | **5,851,412.82** | **0.00** | **(375,176.71)** | **543,704.02** |
| *****Total Expenditures** | | **5,476,236.11** | **6,395,116.84** | **0.00** | **5,851,412.82** | **0.00** | **(375,176.71)** | **543,704.02** |
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 448,608.00 | 448,608.00 | 0.00 | 0.00 | 0.00 | 448,608.00 | 448,608.00 |
| 520200 | Local Appropriations | 0.00 | 509,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 509,111.00 |
| ***Total: Appropriations** | | **448,608.00** | **957,719.00** | **0.00** | **0.00** | **0.00** | **448,608.00** | **957,719.00** |
| 5703 | Miscellaneous Sources | 221,991.00 | 221,991.00 | 0.00 | 0.00 | 0.00 | 221,991.00 | 221,991.00 |
| ***Total: Other Sources** | | **221,991.00** | **221,991.00** | **0.00** | **0.00** | **0.00** | **221,991.00** | **221,991.00** |
| 8I10 | Non Mandatory Transfers In | (957,119.30) | (957,119.30) | 0.00 | 0.00 | 0.00 | (957,119.30) | (957,119.30) |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **(957,119.30)** | **(957,119.30)** | **0.00** | **0.00** | **0.00** | **(957,119.30)** | **(957,119.30)** |
| 8210 Non Mandatory Transfers In | 957,119.30 | 957,119.30 | 0.00 | 957,119.30 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **957,119.30** | **957,119.30** | **0.00** | **957,119.30** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **670,599.00** | **1,179,710.00** | **0.00** | **957,119.30** | **0.00** | **(286,520.30)** | **222,590.70** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 01/12/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 | | |

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 6,007.00 | 0.00 | 6,007.50 | 0.00 | (6,007.50) | (0.50) |
| 615F10 | PAT | 198,629.40 | 143,136.00 | 0.00 | 78,410.01 | 0.00 | 120,219.39 | 64,725.99 |
| 616F10 | Extension Educator | 4,329,724.71 | 5,366,993.93 | 0.00 | 4,930,652.39 | 0.00 | (600,927.68) | 436,341.54 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,602.26 | 0.00 | (2,602.26) | (2,602.26) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,192.29 | 0.00 | (1,192.29) | (1,192.29) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 974.32 | 0.00 | (974.32) | (974.32) |
| 617F10 | Operating Staff | 135,848.53 | 151,917.11 | 0.00 | 553,395.30 | 0.00 | (417,546.77) | (401,478.19) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 325.37 | 0.00 | (325.37) | (325.37) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 3,824.63 | 0.00 | (3,824.63) | (3,824.63) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 34,521.25 | 0.00 | (34,521.25) | (34,521.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,451.70 | 0.00 | (26,451.70) | (26,451.70) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 787.85 | 0.00 | (787.85) | (787.85) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,361.00 | 0.00 | (1,361.00) | (1,361.00) |
| 61U000 | Salary Offset Account | 63.00 | (82,482.00) | 0.00 | 0.00 | 0.00 | 63.00 | (82,482.00) |
| ***Total: Personnel** | | **4,664,265.64** | **5,585,572.04** | **0.00** | **5,641,005.87** | **0.00** | **(976,740.23)** | **(55,433.83)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,552.00 | 3,552.00 | 0.00 | 0.00 | 0.00 | 3,552.00 | 3,552.00 |
| ***Total: Fringe Benefits** | | **3,552.00** | **3,552.00** | **0.00** | **0.00** | **0.00** | **3,552.00** | **3,552.00** |
| ****Total Direct Cost Expenditures** | | **4,667,817.64** | **5,589,124.04** | **0.00** | **5,641,005.87** | **0.00** | **(973,188.23)** | **(51,881.83)** |
| *****Total Expenditures** | | **4,667,817.64** | **5,589,124.04** | **0.00** | **5,641,005.87** | **0.00** | **(973,188.23)** | **(51,881.83)** |
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 350,889.00 | 350,889.00 | 0.00 | 0.00 | 0.00 | 350,889.00 | 350,889.00 |
| 520200 | Local Appropriations | 0.00 | 424,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 424,549.00 |
| ***Total: Appropriations** | | **350,889.00** | **775,438.00** | **0.00** | **0.00** | **0.00** | **350,889.00** | **775,438.00** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **(175.00)** |
| 5703 | Miscellaneous Sources | 170,051.00 | 170,051.00 | 0.00 | 0.00 | 0.00 | 170,051.00 | 170,051.00 |
| ***Total: Other Sources** | | **170,051.00** | **170,051.00** | **0.00** | **0.00** | **0.00** | **170,051.00** | **170,051.00** |
| 8I10 | Non Mandatory Transfers In | (706,587.38) | (706,587.38) | 0.00 | 0.00 | 0.00 | (706,587.38) | (706,587.38) |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFMDV - Family Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **(706,587.38)** | **(706,587.38)** | **0.00** | **0.00** | **0.00** | **(706,587.38)** | **(706,587.38)** |
| 8210 Non Mandatory Transfers In | 706,587.38 | 706,587.38 | 0.00 | 706,587.38 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **706,587.38** | **706,587.38** | **0.00** | **706,587.38** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **520,940.00** | **945,489.00** | **0.00** | **706,762.38** | **0.00** | **(185,822.38)** | **238,726.62** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFMVL - Pi Valerie Long**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **120.20** | **0.00** | **(120.20)** | **(120.20)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **120.20** | **0.00** | **(120.20)** | **(120.20)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **120.20** | **0.00** | **(120.20)** | **(120.20)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRDC - PI Darrel Covell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRES - PI Ellen Snyder**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,480.22** | **0.00** | **(2,480.22)** | **(2,480.22)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,480.22** | **0.00** | **(2,480.22)** | **(2,480.22)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,480.22** | **0.00** | **(2,480.22)** | **(2,480.22)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXFRRE - PI Robert Edmonds**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **5,224.77** | **0.00** | **(5,224.77)** | **(5,224.77)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **5,224.77** | **0.00** | **(5,224.77)** | **(5,224.77)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **5,224.77** | **0.00** | **(5,224.77)** | **(5,224.77)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 01/12/2021 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 92,805.00 | 124,715.00 | 0.00 | 119,103.77 | 0.00 | (26,298.77) | 5,611.23 |
| 616F10 | Extension Educator | 4,323,719.02 | 7,828,730.11 | 0.00 | 5,053,123.59 | 0.00 | (729,404.57) | 2,775,606.52 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,598.76 | 0.00 | (2,598.76) | (2,598.76) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,992.50 | 0.00 | (1,992.50) | (1,992.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | (173.25) | (173.25) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 19,216.31 | 0.00 | (19,216.31) | (19,216.31) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 71,097.35 | 0.00 | (71,097.35) | (71,097.35) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (750.00) | 0.00 | 966.05 | 0.00 | (966.05) | (1,716.05) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.40 | 0.00 | (5.40) | (5.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,109.72 | 0.00 | (1,109.72) | (1,109.72) |
| 61U000 | Salary Offset Account | (33,415.48) | (112,083.48) | 0.00 | 0.00 | 0.00 | (33,415.48) | (112,083.48) |
| ***Total: Personnel** | | **4,383,108.54** | **7,841,361.63** | **0.00** | **5,270,724.19** | **0.00** | **(887,615.65)** | **2,570,637.44** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,158.95 | 0.00 | (1,158.95) | (1,158.95) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,083.96 | 0.00 | (1,083.96) | (1,083.96) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,242.91** | **0.00** | **(2,242.91)** | **(2,242.91)** |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 83.92 | 0.00 | (83.92) | (83.92) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 2,767.00 | 0.00 | (2,767.00) | (2,767.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,850.92** | **0.00** | **(2,850.92)** | **(2,850.92)** |
| 8O10 | Non-Mandatory Transfers Out | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 9,600.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | (4,000.00) |
| ***Total: Other** | | **(2,000.00)** | **7,600.00** | **0.00** | **13,600.00** | **0.00** | **(15,600.00)** | **(6,000.00)** |
| 8110 | Non-Mandatory Transfers Out | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,383,108.54** | **7,850,961.63** | **0.00** | **5,291,418.02** | **0.00** | **(908,309.48)** | **2,559,543.61** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | | **4,383,108.54** | **7,850,961.63** | **0.00** | **5,291,418.02** | **0.00** | **(908,309.48)** | **2,559,543.61** |
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 6,461,058.00 | 6,484,808.00 | 0.00 | 7,447,175.82 | 0.00 | (986,117.82) | (962,367.82) |
| 520200 | Local Appropriations | 806,309.00 | 4,078,706.00 | 0.00 | 11,185,928.64 | 0.00 | (10,379,619.64) | (7,107,222.64) |
| ***Total: Appropriations** | | **7,267,367.00** | **10,563,514.00** | **0.00** | **18,633,104.46** | **0.00** | **(11,365,737.46)** | **(8,069,590.46)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 5,002.08 | 0.00 | (5,002.08) | (5,002.08) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **5,002.08** | **0.00** | **(5,002.08)** | **(5,002.08)** |
| 5703 | Miscellaneous Sources | 223,125.00 | 223,125.00 | 0.00 | 4,000.00 | 0.00 | 219,125.00 | 219,125.00 |
| ***Total: Other Sources** | | **223,125.00** | **223,125.00** | **0.00** | **4,000.00** | **0.00** | **219,125.00** | **219,125.00** |
| 8I10 | Non Mandatory Transfers In | (862,885.48) | (862,885.48) | 0.00 | 0.00 | 0.00 | (862,885.48) | (862,885.48) |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 116,887.12 | 0.00 | (116,887.12) | (116,887.12) |
| ***Total: Transfers In** | | **(862,885.48)** | **(858,885.48)** | **0.00** | **116,887.12** | **0.00** | **(979,772.60)** | **(975,772.60)** |
| 8210 | Non Mandatory Transfers In | 862,885.48 | 862,885.48 | 0.00 | 862,885.48 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **862,885.48** | **862,885.48** | **0.00** | **862,885.48** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **7,490,492.00** | **10,790,639.00** | **0.00** | **19,621,879.14** | **0.00** | **(12,131,387.14)** | **(8,831,240.14)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 25,166.11 | 0.00 | (25,166.11) | (25,166.11) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **25,166.11** | **0.00** | **(25,166.11)** | **(25,166.11)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **25,166.11** | **0.00** | **(25,166.11)** | **(25,166.11)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **25,166.11** | **0.00** | **(25,166.11)** | **(25,166.11)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **29,348.30** | **0.00** | **(29,348.30)** | **(29,348.30)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **29,348.30** | **0.00** | **(29,348.30)** | **(29,348.30)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **29,348.30** | **0.00** | **(29,348.30)** | **(29,348.30)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 99,857.62 | 0.00 | (99,857.62) | (99,857.62) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **99,857.62** | **0.00** | **(99,857.62)** | **(99,857.62)** |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,087.50 | 0.00 | (7,087.50) | (7,087.50) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **7,087.50** | **0.00** | **(7,087.50)** | **(7,087.50)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 354.46 | 0.00 | (354.46) | (354.46) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **354.46** | **0.00** | **(354.46)** | **(354.46)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **107,299.58** | **0.00** | **(107,299.58)** | **(107,299.58)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **107,299.58** | **0.00** | **(107,299.58)** | **(107,299.58)** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 593,037.03 | 0.00 | (593,037.03) | (593,037.03) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **593,037.03** | **0.00** | **(593,037.03)** | **(593,037.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **593,037.03** | **0.00** | **(593,037.03)** | **(593,037.03)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,685.39 | 0.00 | (2,685.39) | (2,685.39) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,685.39** | **0.00** | **(2,685.39)** | **(2,685.39)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,685.39** | **0.00** | **(2,685.39)** | **(2,685.39)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,685.39** | **0.00** | **(2,685.39)** | **(2,685.39)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 59,213.41 | 0.00 | (59,213.41) | (59,213.41) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **59,213.41** | **0.00** | **(59,213.41)** | **(59,213.41)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **59,213.41** | **0.00** | **(59,213.41)** | **(59,213.41)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **59,213.41** | **0.00** | **(59,213.41)** | **(59,213.41)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXWMFM - PI Frank Mitchell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **340.04** | **0.00** | **(340.04)** | **(340.04)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **340.04** | **0.00** | **(340.04)** | **(340.04)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **340.04** | **0.00** | **(340.04)** | **(340.04)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,017.64 | 0.00 | (11,017.64) | (11,017.64) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 203,123.77 | 0.00 | (203,123.77) | (203,123.77) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **214,141.41** | **0.00** | **(214,141.41)** | **(214,141.41)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **214,141.41** | **0.00** | **(214,141.41)** | **(214,141.41)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **214,141.41** | **0.00** | **(214,141.41)** | **(214,141.41)** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 01/12/2021 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 | P2 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriations-other
Fund: 14GX01 - County Administration FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/09/2010 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 520200 | Fund Type Level 2 | P2 | |

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 95,168.43 | 95,168.43 | 0.00 | 0.00 | 0.00 | 95,168.43 | 95,168.43 |
| 61CPHX | Part Time Hourly | 127,742.65 | 127,742.65 | 0.00 | 0.00 | 0.00 | 127,742.65 | 127,742.65 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **222,911.08** | **222,911.08** | **0.00** | **0.00** | **0.00** | **222,911.08** | **222,911.08** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,301.64 | 43,301.64 | 0.00 | 0.00 | 0.00 | 43,301.64 | 43,301.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 10,730.28 | 10,730.28 | 0.00 | 0.00 | 0.00 | 10,730.28 | 10,730.28 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **54,031.92** | **54,031.92** | **0.00** | **0.00** | **0.00** | **54,031.92** | **54,031.92** |
| ****Total Direct Cost Expenditures** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |
| *****Total Expenditures** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| ***Total: Appropriations** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |
| *****Total Revenue** | | **276,943.00** | **276,943.00** | **0.00** | **0.00** | **0.00** | **276,943.00** | **276,943.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX11 - Belknap County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,128.00 | 23,128.00 | 0.00 | 23,173.16 | 0.00 | (45.16) | (45.16) |
| 616F10 | Extension Educator | 32,700.00 | 32,700.00 | 0.00 | 31,875.00 | 0.00 | 825.00 | 825.00 |
| 617F10 | Operating Staff | 36,922.00 | 36,922.00 | 0.00 | 32,260.80 | 0.00 | 4,661.20 | 4,661.20 |
| ***Total: Personnel** | | **92,750.00** | **92,750.00** | **0.00** | **87,308.96** | **0.00** | **5,441.04** | **5,441.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,897.00 | 42,897.00 | 0.00 | 37,979.39 | 0.00 | 4,917.61 | 4,917.61 |
| ***Total: Fringe Benefits** | | **42,897.00** | **42,897.00** | **0.00** | **37,979.39** | **0.00** | **4,917.61** | **4,917.61** |
| 710000 | In-State Travel | 4,228.00 | 4,228.00 | 0.00 | 4,203.00 | 0.00 | 25.00 | 25.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Travel** | | **4,228.00** | **4,228.00** | **0.00** | **4,228.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 22,943.00 | 22,943.00 | 0.00 | 267.59 | 0.00 | 22,675.41 | 22,675.41 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 21,600.00 | 0.00 | (21,600.00) | (21,600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 296.46 | 0.00 | (296.46) | (296.46) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| ***Total: Supplies** | | **22,943.00** | **22,943.00** | **0.00** | **22,943.00** | **0.00** | **(0.00)** | **(0.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,358.65 | 0.00 | (10,358.65) | (10,358.65) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **10,358.65** | **0.00** | **(10,358.65)** | **(10,358.65)** |
| ****Total Direct Cost Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX21 - Belknap County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,614.00 | 23,614.00 | 0.00 | 23,877.18 | 0.00 | (263.18) | (263.18) |
| 616F10 | Extension Educator | 33,879.00 | 33,879.00 | 0.00 | 34,590.55 | 0.00 | (711.55) | (711.55) |
| 617F10 | Operating Staff | 35,056.00 | 35,056.00 | 0.00 | 33,415.04 | 0.00 | 1,640.96 | 1,640.96 |
| ***Total: Personnel** | | **92,549.00** | **92,549.00** | **0.00** | **91,882.77** | **0.00** | **666.23** | **666.23** |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,982.00 | 42,982.00 | 0.00 | 38,262.61 | 0.00 | 4,719.39 | 4,719.39 |
| ***Total: Fringe Benefits** | | **42,982.00** | **42,982.00** | **0.00** | **38,262.61** | **0.00** | **4,719.39** | **4,719.39** |
| 710000 | In-State Travel | 4,316.00 | 4,316.00 | 0.00 | 4,847.26 | 0.00 | (531.26) | (531.26) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **4,316.00** | **4,316.00** | **0.00** | **4,897.26** | **0.00** | **(581.26)** | **(581.26)** |
| 711100 | Supplies-General | 1,371.00 | 1,371.00 | 0.00 | 2,497.52 | 0.00 | (1,126.52) | (1,126.52) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 243.90 | 0.00 | (243.90) | (243.90) |
| 716100 | Rentals & Leases-General | 21,600.00 | 21,600.00 | 0.00 | 11,031.00 | 0.00 | 10,569.00 | 10,569.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,438.02 | 0.00 | (1,438.02) | (1,438.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 140.33 | 0.00 | (140.33) | (140.33) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 180.01 | 0.00 | (180.01) | (180.01) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 706.00 | 0.00 | (706.00) | (706.00) |
| ***Total: Supplies** | | **22,971.00** | **22,971.00** | **0.00** | **25,530.78** | **0.00** | **(2,559.78)** | **(2,559.78)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,244.58 | 0.00 | (2,244.58) | (2,244.58) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,244.58** | **0.00** | **(2,244.58)** | **(2,244.58)** |
| ****Total Direct Cost Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **162,818.00** | **162,818.00** | **0.00** | **162,818.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX21 - Belknap County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXBLKP | | |
| FRAGRNT Start/End Date: | 1/1/13 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/25/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXBLKP - Belknap County Appropriation**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX31 - Belknap County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,969.00 | 23,969.00 | 0.00 | 25,568.05 | 0.00 | (1,599.05) | (1,599.05) |
| 616F10 | Extension Educator | 34,216.00 | 34,216.00 | 0.00 | 34,145.93 | 0.00 | 70.07 | 70.07 |
| 617F10 | Operating Staff | 38,593.00 | 38,593.00 | 0.00 | 34,549.36 | 0.00 | 4,043.64 | 4,043.64 |
| ***Total: Personnel** | | **96,778.00** | **96,778.00** | **0.00** | **94,263.34** | **0.00** | **2,514.66** | **2,514.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,710.00 | 38,710.00 | 0.00 | 37,196.15 | 0.00 | 1,513.85 | 1,513.85 |
| ***Total: Fringe Benefits** | | **38,710.00** | **38,710.00** | **0.00** | **37,196.15** | **0.00** | **1,513.85** | **1,513.85** |
| 710000 | In-State Travel | 4,357.00 | 4,357.00 | 0.00 | 6,369.73 | 0.00 | (2,012.73) | (2,012.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 124.00 | 0.00 | (124.00) | (124.00) |
| ***Total: Travel** | | **4,357.00** | **4,357.00** | **0.00** | **6,493.73** | **0.00** | **(2,136.73)** | **(2,136.73)** |
| 711100 | Supplies-General | 6,005.00 | 6,005.00 | 0.00 | 1,149.84 | 0.00 | 4,855.16 | 4,855.16 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 443.90 | 0.00 | (443.90) | (443.90) |
| 716100 | Rentals & Leases-General | 9,000.00 | 9,000.00 | 0.00 | 2,493.00 | 0.00 | 6,507.00 | 6,507.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 5,393.55 | 0.00 | (5,393.55) | (5,393.55) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6,378.99 | 0.00 | (6,378.99) | (6,378.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 411.50 | 0.00 | (411.50) | (411.50) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 626.00 | 0.00 | (626.00) | (626.00) |
| ***Total: Supplies** | | **15,005.00** | **15,005.00** | **0.00** | **16,896.78** | **0.00** | **(1,891.78)** | **(1,891.78)** |
| ****Total Direct Cost Expenditures** | | **154,850.00** | **154,850.00** | **0.00** | **154,850.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **154,850.00** | **154,850.00** | **0.00** | **154,850.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **154,850.00** | **154,850.00** | **0.00** | **154,850.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **154,850.00** | **154,850.00** | **0.00** | **154,850.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX41 - Belknap County FY '16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 24,352.00 | 24,352.00 | 0.00 | 23,262.69 | 0.00 | 1,089.31 | 1,089.31 |
| 616F10 | Extension Educator | 34,764.00 | 34,764.00 | 0.00 | 40,049.75 | 0.00 | (5,285.75) | (5,285.75) |
| 617F10 | Operating Staff | 39,210.00 | 39,210.00 | 0.00 | 35,746.56 | 0.00 | 3,463.44 | 3,463.44 |
| 61U000 | Salary Offset Account | 5,002.00 | 5,002.00 | 0.00 | 0.00 | 0.00 | 5,002.00 | 5,002.00 |
| ***Total: Personnel** | | **103,328.00** | **103,328.00** | **0.00** | **99,059.00** | **0.00** | **4,269.00** | **4,269.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,347.00 | 38,347.00 | 0.00 | 38,632.91 | 0.00 | (285.91) | (285.91) |
| ***Total: Fringe Benefits** | | **38,347.00** | **38,347.00** | **0.00** | **38,632.91** | **0.00** | **(285.91)** | **(285.91)** |
| 710000 | In-State Travel | 4,441.00 | 4,441.00 | 0.00 | 6,799.86 | 0.00 | (2,358.86) | (2,358.86) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Travel** | | **4,441.00** | **4,441.00** | **0.00** | **7,044.86** | **0.00** | **(2,603.86)** | **(2,603.86)** |
| 711100 | Supplies-General | 6,101.00 | 6,101.00 | 0.00 | 2,805.56 | 0.00 | 3,295.44 | 3,295.44 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 767.72 | 0.00 | (767.72) | (767.72) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 815.38 | 0.00 | (815.38) | (815.38) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,599.60 | 0.00 | (1,599.60) | (1,599.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 166.75 | 0.00 | (166.75) | (166.75) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 471.49 | 0.00 | (471.49) | (471.49) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 623.00 | 0.00 | (623.00) | (623.00) |
| ***Total: Supplies** | | **6,101.00** | **6,101.00** | **0.00** | **7,249.50** | **0.00** | **(1,148.50)** | **(1,148.50)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 230.73 | 0.00 | (230.73) | (230.73) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **230.73** | **0.00** | **(230.73)** | **(230.73)** |
| ****Total Direct Cost Expenditures** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX41 - Belknap County FY '16

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXBLKP | | |
| FRAGRNT Start/End Date: | 1/1/13 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/26/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXBLKP - Belknap County Appropriation**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX51 - Belknap County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 62,097.00 | 62,097.00 | 0.00 | 62,982.65 | 0.00 | (885.65) | (885.65) |
| 617F10 | Operating Staff | 41,190.00 | 41,190.00 | 0.00 | 36,940.80 | 0.00 | 4,249.20 | 4,249.20 |
| ***Total: Personnel** | | **103,287.00** | **103,287.00** | **0.00** | **99,923.45** | **0.00** | **3,363.55** | **3,363.55** |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,282.00 | 40,282.00 | 0.00 | 39,222.26 | 0.00 | 1,059.74 | 1,059.74 |
| ***Total: Fringe Benefits** | | **40,282.00** | **40,282.00** | **0.00** | **39,222.26** | **0.00** | **1,059.74** | **1,059.74** |
| 710000 | In-State Travel | 4,472.00 | 4,472.00 | 0.00 | 2,463.46 | 0.00 | 2,008.54 | 2,008.54 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 166.92 | 0.00 | (166.92) | (166.92) |
| ***Total: Travel** | | **4,472.00** | **4,472.00** | **0.00** | **2,630.38** | **0.00** | **1,841.62** | **1,841.62** |
| 711100 | Supplies-General | 4,176.00 | 4,176.00 | 0.00 | 3,783.90 | 0.00 | 392.10 | 392.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 753.57 | 0.00 | (753.57) | (753.57) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,525.95 | 0.00 | (1,525.95) | (1,525.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 594.95 | 0.00 | (594.95) | (594.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,215.54 | 0.00 | (3,215.54) | (3,215.54) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 399.90 | 0.00 | (399.90) | (399.90) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 17.10 | 0.00 | (17.10) | (17.10) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| ***Total: Supplies** | | **4,176.00** | **4,176.00** | **0.00** | **10,440.91** | **0.00** | **(6,264.91)** | **(6,264.91)** |
| ****Total Direct Cost Expenditures** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **152,217.00** | **152,217.00** | **0.00** | **152,217.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX61 - Belknap County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,986.13 | 0.00 | (1,986.13) | (1,986.13) |
| 616F10 | Extension Educator | 62,679.00 | 62,679.00 | 0.00 | 58,680.46 | 0.00 | 3,998.54 | 3,998.54 |
| 617F10 | Operating Staff | 41,576.00 | 41,576.00 | 0.00 | 38,550.24 | 0.00 | 3,025.76 | 3,025.76 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 362.88 | 0.00 | (362.88) | (362.88) |
| ***Total: Personnel** | | **104,255.00** | **104,255.00** | **0.00** | **99,579.71** | **0.00** | **4,675.29** | **4,675.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.40 | 0.00 | (30.40) | (30.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,180.00 | 41,180.00 | 0.00 | 39,190.79 | 0.00 | 1,989.21 | 1,989.21 |
| ***Total: Fringe Benefits** | | **41,180.00** | **41,180.00** | **0.00** | **39,221.19** | **0.00** | **1,958.81** | **1,958.81** |
| 710000 | In-State Travel | 4,530.00 | 4,530.00 | 0.00 | 2,374.48 | 0.00 | 2,155.52 | 2,155.52 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 139.52 | 0.00 | (139.52) | (139.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,303.20 | 0.00 | (1,303.20) | (1,303.20) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 3.70 | 0.00 | (3.70) | (3.70) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 91.56 | 0.00 | (91.56) | (91.56) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **4,530.00** | **4,530.00** | **0.00** | **4,672.46** | **0.00** | **(142.46)** | **(142.46)** |
| 711100 | Supplies-General | 5,310.00 | 5,310.00 | 0.00 | 2,048.21 | 0.00 | 3,261.79 | 3,261.79 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,540.82 | 0.00 | (1,540.82) | (1,540.82) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 237.52 | 0.00 | (237.52) | (237.52) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,006.00 | 0.00 | (2,006.00) | (2,006.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 445.21 | 0.00 | (445.21) | (445.21) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 134.71 | 0.00 | (134.71) | (134.71) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **5,310.00** | **5,310.00** | **0.00** | **7,182.47** | **0.00** | **(1,872.47)** | **(1,872.47)** |
| 76O221 | Int All-Other Fin Aid-RA Meals(Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Tuition** | | **0.00** | **0.00** | **0.00** | **25.00** | **0.00** | **(25.00)** | **(25.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,594.16 | 0.00 | (4,594.16) | (4,594.16) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **4,594.16** | **0.00** | **(4,594.16)** | **(4,594.16)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX61 - Belknap County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **155,275.00** | **155,275.00** | **0.00** | **155,274.99** | **0.00** | **0.01** | **0.01** |
| *****Total Expenditures** | **155,275.00** | **155,275.00** | **0.00** | **155,274.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 155,275.00 | 155,275.00 | 0.00 | 155,274.99 | 0.00 | 0.01 | 0.01 |
| ***Total: Appropriations** | **155,275.00** | **155,275.00** | **0.00** | **155,274.99** | **0.00** | **0.01** | **0.01** |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **155,275.00** | **155,275.00** | **0.00** | **155,274.99** | **0.00** | **0.01** | **0.01** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX71 - Belknap County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 63,995.00 | 63,995.00 | 0.00 | 60,626.83 | 0.00 | 3,368.17 | 3,368.17 |
| 617F10 | Operating Staff | 42,449.00 | 42,449.00 | 0.00 | 40,209.12 | 0.00 | 2,239.88 | 2,239.88 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,263.29 | 0.00 | (1,263.29) | (1,263.29) |
| ***Total: Personnel** | | **106,444.00** | **106,444.00** | **0.00** | **102,099.24** | **0.00** | **4,344.76** | **4,344.76** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 106.17 | 0.00 | (106.17) | (106.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,045.00 | 42,045.00 | 0.00 | 40,311.48 | 0.00 | 1,733.52 | 1,733.52 |
| ***Total: Fringe Benefits** | | **42,045.00** | **42,045.00** | **0.00** | **40,417.65** | **0.00** | **1,627.35** | **1,627.35** |
| 710D | Domestic Travel | 4,625.00 | 4,625.00 | 0.00 | 0.00 | 0.00 | 4,625.00 | 4,625.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,632.21 | 0.00 | (5,632.21) | (5,632.21) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **4,625.00** | **4,625.00** | **0.00** | **6,617.21** | **0.00** | **(1,992.21)** | **(1,992.21)** |
| 7111 | Supplies | 5,422.00 | 5,422.00 | 0.00 | 0.00 | 0.00 | 5,422.00 | 5,422.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,166.26 | 0.00 | (1,166.26) | (1,166.26) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,239.03 | 0.00 | (1,239.03) | (1,239.03) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 201.24 | 0.00 | (201.24) | (201.24) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,648.54 | 0.00 | (4,648.54) | (4,648.54) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 597.27 | 0.00 | (597.27) | (597.27) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 10.57 | 0.00 | (10.57) | (10.57) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 124.68 | 0.00 | (124.68) | (124.68) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **5,422.00** | **5,422.00** | **0.00** | **9,337.59** | **0.00** | **(3,915.59)** | **(3,915.59)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 64.31 | 0.00 | (64.31) | (64.31) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **64.31** | **0.00** | **(64.31)** | **(64.31)** |
| ****Total Direct Cost Expenditures** | | **158,536.00** | **158,536.00** | **0.00** | **158,536.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX71 - Belknap County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **158,536.00** | **158,536.00** | **0.00** | **158,536.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 158,536.00 | 158,536.00 | 0.00 | 158,536.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **158,536.00** | **158,536.00** | **0.00** | **158,536.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **158,536.00** | **158,536.00** | **0.00** | **158,536.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX81 - Belknap County FY '20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 65,065.00 | 65,065.00 | 0.00 | 52,577.46 | 0.00 | 12,487.54 | 12,487.54 |
| 617F10 | Operating Staff | 43,158.00 | 43,158.00 | 0.00 | 41,753.04 | 0.00 | 1,404.96 | 1,404.96 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,803.87 | 0.00 | (1,803.87) | (1,803.87) |
| ***Total: Personnel** | | **108,223.00** | **108,223.00** | **0.00** | **96,134.37** | **0.00** | **12,088.63** | **12,088.63** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 151.96 | 0.00 | (151.96) | (151.96) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,830.00 | 43,830.00 | 0.00 | 38,203.80 | 0.00 | 5,626.20 | 5,626.20 |
| ***Total: Fringe Benefits** | | **43,830.00** | **43,830.00** | **0.00** | **38,355.76** | **0.00** | **5,474.24** | **5,474.24** |
| 710D | Domestic Travel | 4,736.00 | 4,736.00 | 0.00 | 0.00 | 0.00 | 4,736.00 | 4,736.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,574.98 | 0.00 | (1,574.98) | (1,574.98) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 51.34 | 0.00 | (51.34) | (51.34) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **4,736.00** | **4,736.00** | **0.00** | **1,701.32** | **0.00** | **3,034.68** | **3,034.68** |
| 7111 | Supplies | 3,411.00 | 3,411.00 | 0.00 | 0.00 | 0.00 | 3,411.00 | 3,411.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,802.38 | 0.00 | (1,802.38) | (1,802.38) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (794.96) | 0.00 | 794.96 | 794.96 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 449.05 | 0.00 | (449.05) | (449.05) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 233.69 | 0.00 | (233.69) | (233.69) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,672.56 | 0.00 | (4,672.56) | (4,672.56) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 13.86 | 0.00 | (13.86) | (13.86) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **3,411.00** | **3,411.00** | **0.00** | **7,977.58** | **0.00** | **(4,566.58)** | **(4,566.58)** |
| 76O | Internal Allocations (Charges) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 17,530.97 | 0.00 | (17,530.97) | (17,530.97) |
| ***Total: Other** | | **1,500.00** | **1,500.00** | **0.00** | **17,530.97** | **0.00** | **(16,030.97)** | **(16,030.97)** |
| ****Total Direct Cost Expenditures** | | **161,700.00** | **161,700.00** | **0.00** | **161,700.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **161,700.00** | **161,700.00** | **0.00** | **161,700.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 161,700.00 | 161,700.00 | 0.00 | 161,700.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX81 - Belknap County FY '20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **161,700.00** | **161,700.00** | **0.00** | **161,700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **161,700.00** | **161,700.00** | **0.00** | **161,700.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX91 - Belknap County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 66,236.00 | 66,236.00 | 5,081.44 | 23,941.44 | 8,384.36 | 33,910.20 | 33,910.20 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 32.10 | 32.10 | 0.00 | (32.10) | (32.10) |
| 617F10 | Operating Staff | 43,935.00 | 43,935.00 | 3,208.00 | 15,398.40 | 5,293.20 | 23,243.40 | 23,243.40 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 192.78 | 896.18 | 132.01 | (1,028.19) | (1,028.19) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **110,171.00** | **110,171.00** | **8,514.32** | **40,268.12** | **13,809.57** | **56,093.31** | **56,093.31** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 18.96 | 78.25 | 11.09 | (89.34) | (89.34) |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,620.00 | 44,620.00 | 3,357.22 | 15,932.62 | 5,539.42 | 23,147.96 | 23,147.96 |
| ***Total: Fringe Benefits** | | **44,620.00** | **44,620.00** | **3,376.18** | **16,010.87** | **5,550.51** | **23,058.62** | **23,058.62** |
| 710D | Domestic Travel | 4,821.00 | 4,821.00 | 0.00 | 0.00 | 0.00 | 4,821.00 | 4,821.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 32.62 | 218.30 | 0.00 | (218.30) | (218.30) |
| ***Total: Travel** | | **4,821.00** | **4,821.00** | **32.62** | **218.30** | **0.00** | **4,602.70** | **4,602.70** |
| 7111 | Supplies | 4,999.00 | 4,999.00 | 0.00 | 0.00 | 0.00 | 4,999.00 | 4,999.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 6.28 | 1,318.22 | 179.72 | (1,497.94) | (1,497.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,347.67 | 600.00 | (1,947.67) | (1,947.67) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 23.54 | 0.00 | (23.54) | (23.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 208.20 | 1,249.20 | 1,457.60 | (2,706.80) | (2,706.80) |
| ***Total: Supplies** | | **4,999.00** | **4,999.00** | **214.48** | **3,938.63** | **2,237.32** | **(1,176.95)** | **(1,176.95)** |
| ****Total Direct Cost Expenditures** | | **164,611.00** | **164,611.00** | **12,137.60** | **60,435.92** | **21,597.40** | **82,577.68** | **82,577.68** |
| *****Total Expenditures** | | **164,611.00** | **164,611.00** | **12,137.60** | **60,435.92** | **21,597.40** | **82,577.68** | **82,577.68** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 164,611.00 | 164,611.00 | 27,435.16 | 68,587.90 | 0.00 | 96,023.10 | 96,023.10 |
| ***Total: Appropriations** | | **164,611.00** | **164,611.00** | **27,435.16** | **68,587.90** | **0.00** | **96,023.10** | **96,023.10** |
| *****Total Revenue** | | **164,611.00** | **164,611.00** | **27,435.16** | **68,587.90** | **0.00** | **96,023.10** | **96,023.10** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX11 - Belknap County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 578.80 | 0.00 | (578.80) | (578.80) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **578.80** | **0.00** | **(578.80)** | **(578.80)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 48.60 | 0.00 | (48.60) | (48.60) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **48.60** | **0.00** | **(48.60)** | **(48.60)** |
| 710000 | In-State Travel | 5,719.00 | 5,719.00 | 0.00 | 1,660.30 | 0.00 | 4,058.70 | 4,058.70 |
| ***Total: Travel** | | **5,719.00** | **5,719.00** | **0.00** | **1,660.30** | **0.00** | **4,058.70** | **4,058.70** |
| 711100 | Supplies-General | 9,501.00 | 9,501.00 | 0.00 | 3,656.04 | 0.00 | 5,844.96 | 5,844.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,007.12 | 0.00 | (1,007.12) | (1,007.12) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 838.90 | 0.00 | (838.90) | (838.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,773.54 | 0.00 | (2,773.54) | (2,773.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 371.73 | 0.00 | (371.73) | (371.73) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| ***Total: Supplies** | | **9,501.00** | **9,501.00** | **0.00** | **9,483.28** | **0.00** | **17.72** | **17.72** |
| ****Total Direct Cost Expenditures** | | **15,220.00** | **15,220.00** | **0.00** | **11,770.98** | **0.00** | **3,449.02** | **3,449.02** |
| *****Total Expenditures** | | **15,220.00** | **15,220.00** | **0.00** | **11,770.98** | **0.00** | **3,449.02** | **3,449.02** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,770.98** | **0.00** | **(11,770.98)** | **(11,770.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,770.98** | **0.00** | **(11,770.98)** | **(11,770.98)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX21 - Belknap County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,869.45 | 0.00 | (1,869.45) | (1,869.45) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,869.45** | **0.00** | **(1,869.45)** | **(1,869.45)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **156.85** | **0.00** | **(156.85)** | **(156.85)** |
| 710000 | In-State Travel | 5,839.00 | 5,839.00 | 0.00 | 738.27 | 0.00 | 5,100.73 | 5,100.73 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Travel** | | **5,839.00** | **5,839.00** | **0.00** | **778.27** | **0.00** | **5,060.73** | **5,060.73** |
| 711100 | Supplies-General | 9,701.00 | 9,701.00 | 0.00 | 1,356.79 | 0.00 | 8,344.21 | 8,344.21 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,102.12 | 0.00 | (1,102.12) | (1,102.12) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 814.95 | 0.00 | (814.95) | (814.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 344.00 | 0.00 | (344.00) | (344.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,541.53 | 0.00 | (2,541.53) | (2,541.53) |
| ***Total: Supplies** | | **9,701.00** | **9,701.00** | **0.00** | **6,281.34** | **0.00** | **3,419.66** | **3,419.66** |
| ****Total Direct Cost Expenditures** | | **15,540.00** | **15,540.00** | **0.00** | **9,085.91** | **0.00** | **6,454.09** | **6,454.09** |
| *****Total Expenditures** | | **15,540.00** | **15,540.00** | **0.00** | **9,085.91** | **0.00** | **6,454.09** | **6,454.09** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,085.91 | 0.00 | (9,085.91) | (9,085.91) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **9,085.91** | **0.00** | **(9,085.91)** | **(9,085.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,085.91** | **0.00** | **(9,085.91)** | **(9,085.91)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX31 - Belknap County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,430.87 | 0.00 | (1,430.87) | (1,430.87) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,430.87** | **0.00** | **(1,430.87)** | **(1,430.87)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **120.00** | **0.00** | **(120.00)** | **(120.00)** |
| 710000 | In-State Travel | 4,113.00 | 4,113.00 | 0.00 | 1,620.76 | 0.00 | 2,492.24 | 2,492.24 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 179.40 | 0.00 | (179.40) | (179.40) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 271.40 | 0.00 | (271.40) | (271.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Travel** | | **4,113.00** | **4,113.00** | **0.00** | **2,116.56** | **0.00** | **1,996.44** | **1,996.44** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,660.00 | 11,660.00 | 0.00 | 3,007.86 | 0.00 | 8,652.14 | 8,652.14 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 424.95 | 0.00 | (424.95) | (424.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 352.95 | 0.00 | (352.95) | (352.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,080.40 | 0.00 | (3,080.40) | (3,080.40) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **11,660.00** | **11,660.00** | **0.00** | **7,866.16** | **0.00** | **3,793.84** | **3,793.84** |
| ****Total Direct Cost Expenditures** | | **15,773.00** | **15,773.00** | **0.00** | **11,533.59** | **0.00** | **4,239.41** | **4,239.41** |
| *****Total Expenditures** | | **15,773.00** | **15,773.00** | **0.00** | **11,533.59** | **0.00** | **4,239.41** | **4,239.41** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,533.59 | 0.00 | (11,533.59) | (11,533.59) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,533.59** | **0.00** | **(11,533.59)** | **(11,533.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,533.59** | **0.00** | **(11,533.59)** | **(11,533.59)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX41 - Belknap County State FY '16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,974.31 | 0.00 | (1,974.31) | (1,974.31) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,974.31** | **0.00** | **(1,974.31)** | **(1,974.31)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 165.58 | 0.00 | (165.58) | (165.58) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **165.58** | **0.00** | **(165.58)** | **(165.58)** |
| 710000 | In-State Travel | 6,047.00 | 6,047.00 | 0.00 | 1,051.76 | 0.00 | 4,995.24 | 4,995.24 |
| ***Total: Travel** | | **6,047.00** | **6,047.00** | **0.00** | **1,051.76** | **0.00** | **4,995.24** | **4,995.24** |
| 711100 | Supplies-General | 10,004.00 | 10,004.00 | 0.00 | 1,010.40 | 0.00 | 8,993.60 | 8,993.60 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 231.00 | 0.00 | (231.00) | (231.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,320.65 | 0.00 | (4,320.65) | (4,320.65) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 32.81 | 0.00 | (32.81) | (32.81) |
| ***Total: Supplies** | | **10,004.00** | **10,004.00** | **0.00** | **6,994.86** | **0.00** | **3,009.14** | **3,009.14** |
| ****Total Direct Cost Expenditures** | | **16,051.00** | **16,051.00** | **0.00** | **10,186.51** | **0.00** | **5,864.49** | **5,864.49** |
| *****Total Expenditures** | | **16,051.00** | **16,051.00** | **0.00** | **10,186.51** | **0.00** | **5,864.49** | **5,864.49** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,186.51 | 0.00 | (10,186.51) | (10,186.51) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **10,186.51** | **0.00** | **(10,186.51)** | **(10,186.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,186.51** | **0.00** | **(10,186.51)** | **(10,186.51)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX51 - Belknap County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,095.47 | 0.00 | (2,095.47) | (2,095.47) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,095.47** | **0.00** | **(2,095.47)** | **(2,095.47)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 175.76 | 0.00 | (175.76) | (175.76) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **175.76** | **0.00** | **(175.76)** | **(175.76)** |
| 710000 | In-State Travel | 6,089.00 | 6,089.00 | 0.00 | 4,652.53 | 0.00 | 1,436.47 | 1,436.47 |
| ***Total: Travel** | | **6,089.00** | **6,089.00** | **0.00** | **4,652.53** | **0.00** | **1,436.47** | **1,436.47** |
| 711100 | Supplies-General | 10,074.00 | 10,074.00 | 0.00 | 2,130.16 | 0.00 | 7,943.84 | 7,943.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,095.37 | 0.00 | (1,095.37) | (1,095.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | (462.00) | (462.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,399.65 | 0.00 | (1,399.65) | (1,399.65) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 43.88 | 0.00 | (43.88) | (43.88) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 218.38 | 0.00 | (218.38) | (218.38) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 233.19 | 0.00 | (233.19) | (233.19) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,165.00 | 0.00 | (2,165.00) | (2,165.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **10,074.00** | **10,074.00** | **0.00** | **12,850.63** | **0.00** | **(2,776.63)** | **(2,776.63)** |
| ****Total Direct Cost Expenditures** | | **16,163.00** | **16,163.00** | **0.00** | **19,774.39** | **0.00** | **(3,611.39)** | **(3,611.39)** |
| *****Total Expenditures** | | **16,163.00** | **16,163.00** | **0.00** | **19,774.39** | **0.00** | **(3,611.39)** | **(3,611.39)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 16,163.00 | 16,163.00 | 0.00 | 19,774.39 | 0.00 | (3,611.39) | (3,611.39) |
| ***Total: Transfers In** | | **16,163.00** | **16,163.00** | **0.00** | **19,774.39** | **0.00** | **(3,611.39)** | **(3,611.39)** |
| *****Total Revenue** | | **16,163.00** | **16,163.00** | **0.00** | **19,774.39** | **0.00** | **(3,611.39)** | **(3,611.39)** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX61 - Belknap County State Fy 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 840.06 | 0.00 | (840.06) | (840.06) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **840.06** | **0.00** | **(840.06)** | **(840.06)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 70.46 | 0.00 | (70.46) | (70.46) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **70.46** | **0.00** | **(70.46)** | **(70.46)** |
| 710000 | In-State Travel | 6,168.00 | 6,168.00 | 0.00 | 232.93 | 0.00 | 5,935.07 | 5,935.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 110.40 | 0.00 | (110.40) | (110.40) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,810.74 | 0.00 | (1,810.74) | (1,810.74) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | (2.50) | (2.50) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 177.13 | 0.00 | (177.13) | (177.13) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 266.39 | 0.00 | (266.39) | (266.39) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 932.15 | 0.00 | (932.15) | (932.15) |
| ***Total: Travel** | | **6,168.00** | **6,168.00** | **0.00** | **3,550.24** | **0.00** | **2,617.76** | **2,617.76** |
| 711100 | Supplies-General | 8,856.00 | 8,856.00 | 0.00 | 137.92 | 0.00 | 8,718.08 | 8,718.08 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 30.72 | 0.00 | (30.72) | (30.72) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,668.54 | 0.00 | (2,668.54) | (2,668.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1.98 | 0.00 | (1.98) | (1.98) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 142.60 | 0.00 | (142.60) | (142.60) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 3,821.00 | 0.00 | (3,821.00) | (3,821.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 1,350.00 | 1,350.00 | 0.00 | 2,700.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **10,206.00** | **10,206.00** | **0.00** | **9,608.71** | **0.00** | **597.29** | **597.29** |
| ****Total Direct Cost Expenditures** | | **16,374.00** | **16,374.00** | **0.00** | **14,069.47** | **0.00** | **2,304.53** | **2,304.53** |
| *****Total Expenditures** | | **16,374.00** | **16,374.00** | **0.00** | **14,069.47** | **0.00** | **2,304.53** | **2,304.53** |
| **Revenue** | | | | | | | | |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 16,374.00 | 16,374.00 | 0.00 | 14,069.47 | 0.00 | 2,304.53 | 2,304.53 |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX61 - Belknap County State Fy 18 FMGR: Covell, Darrel F

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/12/2019 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXBLKP | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/13 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXBLKP - Belknap County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **16,374.00** | **16,374.00** | **0.00** | **14,069.47** | **0.00** | **2,304.53** | **2,304.53** |
| ****Total Revenue** | **16,374.00** | **16,374.00** | **0.00** | **14,069.47** | **0.00** | **2,304.53** | **2,304.53** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX71 - Belknap County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 6,298.00 | 6,298.00 | 0.00 | 0.00 | 0.00 | 6,298.00 | 6,298.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,750.76 | 0.00 | (2,750.76) | (2,750.76) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 62.10 | 0.00 | (62.10) | (62.10) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 866.68 | 0.00 | (866.68) | (866.68) |
| ***Total: Travel** | | **6,298.00** | **6,298.00** | **0.00** | **3,685.54** | **0.00** | **2,612.46** | **2,612.46** |
| 7111 | Supplies | 10,419.00 | 10,419.00 | 0.00 | 0.00 | 0.00 | 10,419.00 | 10,419.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 875.75 | 0.00 | (875.75) | (875.75) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 592.74 | 0.00 | (592.74) | (592.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 110.65 | 0.00 | (110.65) | (110.65) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,448.43 | 0.00 | (1,448.43) | (1,448.43) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 615.60 | 0.00 | (615.60) | (615.60) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 26.94 | 0.00 | (26.94) | (26.94) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 43.76 | 0.00 | (43.76) | (43.76) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,327.81 | 0.00 | (1,327.81) | (1,327.81) |
| ***Total: Supplies** | | **10,419.00** | **10,419.00** | **0.00** | **5,041.68** | **0.00** | **5,377.32** | **5,377.32** |
| ****Total Direct Cost Expenditures** | | **16,717.00** | **16,717.00** | **0.00** | **8,727.22** | **0.00** | **7,989.78** | **7,989.78** |
| *****Total Expenditures** | | **16,717.00** | **16,717.00** | **0.00** | **8,727.22** | **0.00** | **7,989.78** | **7,989.78** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 16,717.00 | 16,717.00 | 0.00 | 8,727.22 | 0.00 | 7,989.78 | 7,989.78 |
| ***Total: Transfers In** | | **16,717.00** | **16,717.00** | **0.00** | **8,727.22** | **0.00** | **7,989.78** | **7,989.78** |
| *****Total Revenue** | | **16,717.00** | **16,717.00** | **0.00** | **8,727.22** | **0.00** | **7,989.78** | **7,989.78** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX81 - Belknap County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 6,732.00 | 6,732.00 | 0.00 | 0.00 | 0.00 | 6,732.00 | 6,732.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 141.46 | 0.00 | (141.46) | (141.46) |
| ***Total: Travel** | | **6,732.00** | **6,732.00** | **0.00** | **141.46** | **0.00** | **6,590.54** | **6,590.54** |
| 7111 | Supplies | 10,953.00 | 10,953.00 | 0.00 | 0.00 | 0.00 | 10,953.00 | 10,953.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (104.46) | 0.00 | 104.46 | 104.46 |
| ***Total: Supplies** | | **10,953.00** | **10,953.00** | **0.00** | **(104.46)** | **0.00** | **11,057.46** | **11,057.46** |
| ****Total Direct Cost Expenditures** | | **17,685.00** | **17,685.00** | **0.00** | **37.00** | **0.00** | **17,648.00** | **17,648.00** |
| *****Total Expenditures** | | **17,685.00** | **17,685.00** | **0.00** | **37.00** | **0.00** | **17,648.00** | **17,648.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 17,685.00 | 17,685.00 | 0.00 | 17,685.00 | 0.00 | 0.00 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (17,648.00) | 0.00 | 17,648.00 | 17,648.00 |
| ***Total: Transfers In** | | **17,685.00** | **17,685.00** | **0.00** | **37.00** | **0.00** | **17,648.00** | **17,648.00** |
| *****Total Revenue** | | **17,685.00** | **17,685.00** | **0.00** | **37.00** | **0.00** | **17,648.00** | **17,648.00** |

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX91 - Belknap County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 6,565.00 | 6,565.00 | 0.00 | 0.00 | 0.00 | 6,565.00 | 6,565.00 |
| ***Total: Travel** | | **6,565.00** | **6,565.00** | **0.00** | **0.00** | **0.00** | **6,565.00** | **6,565.00** |
| 7111 | Supplies | 10,862.00 | 10,862.00 | 0.00 | 0.00 | 0.00 | 10,862.00 | 10,862.00 |
| ***Total: Supplies** | | **10,862.00** | **10,862.00** | **0.00** | **0.00** | **0.00** | **10,862.00** | **10,862.00** |
| ****Total Direct Cost Expenditures** | | **17,427.00** | **17,427.00** | **0.00** | **0.00** | **0.00** | **17,427.00** | **17,427.00** |
| *****Total Expenditures** | | **17,427.00** | **17,427.00** | **0.00** | **0.00** | **0.00** | **17,427.00** | **17,427.00** |
| **Revenue** | | | | | | | | |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 17,427.00 | 17,427.00 | 0.00 | 17,427.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **17,427.00** | **17,427.00** | **0.00** | **17,427.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **17,427.00** | **17,427.00** | **0.00** | **17,427.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 15,419.00 | 15,419.00 | 0.00 | 12,447.73 | 0.00 | 2,971.27 | 2,971.27 |
| 616F10 | Extension Educator | 61,221.00 | 61,221.00 | 0.00 | 64,945.28 | 0.00 | (3,724.28) | (3,724.28) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 203.04 | 0.00 | (203.04) | (203.04) |
| 617F10 | Operating Staff | 37,241.00 | 37,241.00 | 0.00 | 35,193.60 | 0.00 | 2,047.40 | 2,047.40 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Personnel** | | **113,881.00** | **113,881.00** | **0.00** | **114,204.65** | **0.00** | **(323.65)** | **(323.65)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.52 | 0.00 | (22.52) | (22.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,669.00 | 52,669.00 | 0.00 | 48,975.32 | 0.00 | 3,693.68 | 3,693.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 113.40 | 0.00 | (113.40) | (113.40) |
| ***Total: Fringe Benefits** | | **52,669.00** | **52,669.00** | **0.00** | **49,111.24** | **0.00** | **3,557.76** | **3,557.76** |
| 710000 | In-State Travel | 5,510.00 | 5,510.00 | 0.00 | 5,978.82 | 0.00 | (468.82) | (468.82) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 269.51 | 0.00 | (269.51) | (269.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Travel** | | **5,510.00** | **5,510.00** | **0.00** | **6,648.33** | **0.00** | **(1,138.33)** | **(1,138.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 53,367.00 | 53,367.00 | 0.00 | 7,250.70 | 0.00 | 46,116.30 | 46,116.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 711.11 | 0.00 | (711.11) | (711.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 320.80 | 0.00 | (320.80) | (320.80) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 10,576.71 | 0.00 | (10,576.71) | (10,576.71) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 32,166.42 | 0.00 | (32,166.42) | (32,166.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,623.89 | 0.00 | (3,623.89) | (3,623.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.02 | 0.00 | (33.02) | (33.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| ***Total: Supplies** | | **53,367.00** | **53,367.00** | **0.00** | **55,465.65** | **0.00** | **(2,098.65)** | **(2,098.65)** |
| ****Total Direct Cost Expenditures** | | **225,427.00** | **225,427.00** | **0.00** | **225,429.87** | **0.00** | **(2.87)** | **(2.87)** |
| *****Total Expenditures** | | **225,427.00** | **225,427.00** | **0.00** | **225,429.87** | **0.00** | **(2.87)** | **(2.87)** |

**Revenue**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 520200 | Local Appropriations | 225,427.00 | 225,427.00 | 0.00 | 225,427.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **225,427.00** | **225,427.00** | **0.00** | **225,427.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2.87 | 0.00 | (2.87) | (2.87) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **2.87** | **0.00** | **(2.87)** | **(2.87)** |
| *****Total Revenue** | | **225,427.00** | **225,427.00** | **0.00** | **225,429.87** | **0.00** | **(2.87)** | **(2.87)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX22 - Carroll County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 11,833.00 | 11,833.00 | 0.00 | 10,925.62 | 0.00 | 907.38 | 907.38 |
| 616F10 | Extension Educator | 67,419.00 | 67,419.00 | 0.00 | 68,535.19 | 0.00 | (1,116.19) | (1,116.19) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 626.34 | 0.00 | (626.34) | (626.34) |
| 617F10 | Operating Staff | 38,023.00 | 38,023.00 | 0.00 | 35,780.77 | 0.00 | 2,242.23 | 2,242.23 |
| ***Total: Personnel** | | **117,275.00** | **117,275.00** | **0.00** | **115,867.92** | **0.00** | **1,407.08** | **1,407.08** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.62 | 0.00 | (52.62) | (52.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,774.00 | 52,774.00 | 0.00 | 47,964.47 | 0.00 | 4,809.53 | 4,809.53 |
| ***Total: Fringe Benefits** | | **52,774.00** | **52,774.00** | **0.00** | **48,017.09** | **0.00** | **4,756.91** | **4,756.91** |
| 710000 | In-State Travel | 5,626.00 | 5,626.00 | 0.00 | 9,975.56 | 0.00 | (4,349.56) | (4,349.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 483.06 | 0.00 | (483.06) | (483.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 82.88 | 0.00 | (82.88) | (82.88) |
| ***Total: Travel** | | **5,626.00** | **5,626.00** | **0.00** | **10,973.50** | **0.00** | **(5,347.50)** | **(5,347.50)** |
| 711100 | Supplies-General | 10,633.00 | 10,633.00 | 0.00 | 2,461.62 | 0.00 | 8,171.38 | 8,171.38 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,374.69 | 0.00 | (5,374.69) | (5,374.69) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 274.41 | 0.00 | (274.41) | (274.41) |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 43,157.25 | 0.00 | (206.25) | (206.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,542.26 | 0.00 | (2,542.26) | (2,542.26) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 51.69 | 0.00 | (51.69) | (51.69) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 533.00 | 0.00 | (533.00) | (533.00) |
| ***Total: Supplies** | | **53,584.00** | **53,584.00** | **0.00** | **54,394.92** | **0.00** | **(810.92)** | **(810.92)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.57 | 0.00 | (5.57) | (5.57) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **5.57** | **0.00** | **(5.57)** | **(5.57)** |
| ****Total Direct Cost Expenditures** | | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX22 - Carroll County FY 14 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/25/2018 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXCRRL | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/13 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **229,259.00** | **229,259.00** | **0.00** | **229,259.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX32 - Carroll County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 10,363.00 | 10,363.00 | 0.00 | 12,028.63 | 0.00 | (1,665.63) | (1,665.63) |
| 616F10 | Extension Educator | 68,432.00 | 68,432.00 | 0.00 | 68,336.78 | 0.00 | 95.22 | 95.22 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,047.09 | 0.00 | (1,047.09) | (1,047.09) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 355.37 | 0.00 | (355.37) | (355.37) |
| 617F10 | Operating Staff | 38,593.00 | 38,593.00 | 0.00 | 37,645.19 | 0.00 | 947.81 | 947.81 |
| ***Total: Personnel** | | **117,388.00** | **117,388.00** | **0.00** | **119,413.06** | **0.00** | **(2,025.06)** | **(2,025.06)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 117.81 | 0.00 | (117.81) | (117.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,956.00 | 46,956.00 | 0.00 | 46,577.92 | 0.00 | 378.08 | 378.08 |
| ***Total: Fringe Benefits** | | **46,956.00** | **46,956.00** | **0.00** | **46,695.73** | **0.00** | **260.27** | **260.27** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,505.13 | 0.00 | (1,505.13) | (1,505.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,540.13** | **0.00** | **(1,540.13)** | **(1,540.13)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 7,008.00 | 7,008.00 | 0.00 | 4,184.23 | 0.00 | 2,823.77 | 2,823.77 |
| 711172 | Program Supplies | 1,500.00 | 1,500.00 | 0.00 | 939.73 | 0.00 | 560.27 | 560.27 |
| 713000 | Printing & Copying-General | 5,900.00 | 5,900.00 | 0.00 | 5,801.71 | 0.00 | 98.29 | 98.29 |
| 714000 | Postage-General | 2,750.00 | 2,750.00 | 0.00 | 1,658.31 | 0.00 | 1,091.69 | 1,091.69 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,200.00 | 3,200.00 | 0.00 | 2,945.95 | 0.00 | 254.05 | 254.05 |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 43,372.11 | 0.00 | (421.11) | (421.11) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 716165 | Rental - Postage Meter | 800.00 | 800.00 | 0.00 | 555.56 | 0.00 | 244.44 | 244.44 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,856.39 | 0.00 | (156.39) | (156.39) |
| 719000 | Business Meals-Meetings-Non Travel | 150.00 | 150.00 | 0.00 | 122.05 | 0.00 | 27.95 | 27.95 |
| 71C600 | Insurance | 550.00 | 550.00 | 0.00 | 533.00 | 0.00 | 17.00 | 17.00 |
| ***Total: Supplies** | | **67,709.00** | **67,709.00** | **0.00** | **62,969.04** | **0.00** | **4,739.96** | **4,739.96** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,435.04 | 0.00 | (1,435.04) | (1,435.04) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,435.04** | **0.00** | **(1,435.04)** | **(1,435.04)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX32 - Carroll County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **232,053.00** | **232,053.00** | **0.00** | **232,053.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **232,053.00** | **232,053.00** | **0.00** | **232,053.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **232,053.00** | **232,053.00** | **0.00** | **232,053.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **232,053.00** | **232,053.00** | **0.00** | **232,053.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX42 - Carrol County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 10,835.00 | 10,835.00 | 0.00 | 11,798.34 | 0.00 | (963.34) | (963.34) |
| 616F10 | Extension Educator | 69,528.00 | 69,528.00 | 0.00 | 68,990.93 | 0.00 | 537.07 | 537.07 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 382.60 | 0.00 | (382.60) | (382.60) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 754.74 | 0.00 | (754.74) | (754.74) |
| 617F10 | Operating Staff | 39,210.00 | 39,210.00 | 0.00 | 38,688.06 | 0.00 | 521.94 | 521.94 |
| ***Total: Personnel** | | **119,573.00** | **119,573.00** | **0.00** | **120,614.67** | **0.00** | **(1,041.67)** | **(1,041.67)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 95.59 | 0.00 | (95.59) | (95.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,636.00 | 46,636.00 | 0.00 | 46,596.22 | 0.00 | 39.78 | 39.78 |
| ***Total: Fringe Benefits** | | **46,636.00** | **46,636.00** | **0.00** | **46,691.81** | **0.00** | **(55.81)** | **(55.81)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 7,632.00 | 7,632.00 | 0.00 | 3,651.06 | 0.00 | 3,980.94 | 3,980.94 |
| 711172 | Program Supplies | 1,524.00 | 1,524.00 | 0.00 | 887.43 | 0.00 | 636.57 | 636.57 |
| 713000 | Printing & Copying-General | 5,994.00 | 5,994.00 | 0.00 | 4,756.05 | 0.00 | 1,237.95 | 1,237.95 |
| 714000 | Postage-General | 2,794.00 | 2,794.00 | 0.00 | 279.43 | 0.00 | 2,514.57 | 2,514.57 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,251.00 | 3,251.00 | 0.00 | 3,291.90 | 0.00 | (40.90) | (40.90) |
| 716100 | Rentals & Leases-General | 43,205.00 | 43,205.00 | 0.00 | 42,063.14 | 0.00 | 1,141.86 | 1,141.86 |
| 716123 | Rental Property/Room (short term) | 203.00 | 203.00 | 0.00 | 0.00 | 0.00 | 203.00 | 203.00 |
| 716165 | Rental - Postage Meter | 813.00 | 813.00 | 0.00 | 729.84 | 0.00 | 83.16 | 83.16 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 166.66 | 0.00 | (166.66) | (166.66) |
| 718008 | Telecom-Internet Services | 2,743.00 | 2,743.00 | 0.00 | 2,700.00 | 0.00 | 43.00 | 43.00 |
| 719000 | Business Meals-Meetings-Non Travel | 152.00 | 152.00 | 0.00 | 80.38 | 0.00 | 71.62 | 71.62 |
| 71C600 | Insurance | 559.00 | 559.00 | 0.00 | 441.00 | 0.00 | 118.00 | 118.00 |
| ***Total: Supplies** | | **68,870.00** | **68,870.00** | **0.00** | **59,046.89** | **0.00** | **9,823.11** | **9,823.11** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,725.63 | 0.00 | (8,725.63) | (8,725.63) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **8,725.63** | **0.00** | **(8,725.63)** | **(8,725.63)** |
| ****Total Direct Cost Expenditures** | | **235,079.00** | **235,079.00** | **0.00** | **235,079.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **235,079.00** | **235,079.00** | **0.00** | **235,079.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX42 - Carrol County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 235,079.00 | 235,079.00 | 0.00 | 235,079.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **235,079.00** | **235,079.00** | **0.00** | **235,079.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **235,079.00** | **235,079.00** | **0.00** | **235,079.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX52 - Carrol County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 86,335.00 | 86,335.00 | 0.00 | 85,277.99 | 0.00 | 1,057.01 | 1,057.01 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 818.81 | 0.00 | (818.81) | (818.81) |
| 617F10 | Operating Staff | 41,190.00 | 41,190.00 | 0.00 | 40,972.91 | 0.00 | 217.09 | 217.09 |
| ***Total: Personnel** | | **127,525.00** | **127,525.00** | **0.00** | **127,069.71** | **0.00** | **455.29** | **455.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 68.81 | 0.00 | (68.81) | (68.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 49,734.00 | 49,734.00 | 0.00 | 49,552.94 | 0.00 | 181.06 | 181.06 |
| ***Total: Fringe Benefits** | | **49,734.00** | **49,734.00** | **0.00** | **49,621.75** | **0.00** | **112.25** | **112.25** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,054.87 | 0.00 | (1,054.87) | (1,054.87) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,054.87** | **0.00** | **(1,054.87)** | **(1,054.87)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,629.99 | 0.00 | (1,629.99) | (1,629.99) |
| 711101 | Supplies - Admin & Office | 4,947.00 | 4,947.00 | 0.00 | 2,025.54 | 0.00 | 2,921.46 | 2,921.46 |
| 711172 | Program Supplies | 1,000.00 | 1,000.00 | 0.00 | 492.74 | 0.00 | 507.26 | 507.26 |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 6,075.77 | 0.00 | (4,075.77) | (4,075.77) |
| 714000 | Postage-General | 2,000.00 | 2,000.00 | 0.00 | 499.69 | 0.00 | 1,500.31 | 1,500.31 |
| 715005 | Non-Cap Equip-Computer Hardware | 2,000.00 | 2,000.00 | 0.00 | 234.99 | 0.00 | 1,765.01 | 1,765.01 |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 42,801.46 | 0.00 | 149.54 | 149.54 |
| 716165 | Rental - Postage Meter | 813.00 | 813.00 | 0.00 | 182.46 | 0.00 | 630.54 | 630.54 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 340.92 | 0.00 | (340.92) | (340.92) |
| 718008 | Telecom-Internet Services | 2,743.00 | 2,743.00 | 0.00 | 1,438.63 | 0.00 | 1,304.37 | 1,304.37 |
| 719000 | Business Meals-Meetings-Non Travel | 152.00 | 152.00 | 0.00 | 263.86 | 0.00 | (111.86) | (111.86) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 16.70 | 0.00 | (16.70) | (16.70) |
| 71C600 | Insurance | 559.00 | 559.00 | 0.00 | 459.00 | 0.00 | 100.00 | 100.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | (129.00) | (129.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| ***Total: Supplies** | | **59,165.00** | **59,165.00** | **0.00** | **58,640.75** | **0.00** | **524.25** | **524.25** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36.92 | 0.00 | (36.92) | (36.92) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **36.92** | **0.00** | **(36.92)** | **(36.92)** |
| ****Total Direct Cost Expenditures** | | **236,424.00** | **236,424.00** | **0.00** | **236,424.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **236,424.00** | **236,424.00** | **0.00** | **236,424.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX52 - Carrol County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 236,424.00 | 236,424.00 | 0.00 | 236,424.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **236,424.00** | **236,424.00** | **0.00** | **236,424.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **236,424.00** | **236,424.00** | **0.00** | **236,424.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX62 - Carroll County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 87,315.00 | 87,315.00 | 0.00 | 87,461.12 | 0.00 | (146.12) | (146.12) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 90.04 | 0.00 | (90.04) | (90.04) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 834.50 | 0.00 | (834.50) | (834.50) |
| 617F10 | Operating Staff | 41,576.00 | 41,576.00 | 0.00 | 41,677.02 | 0.00 | (101.02) | (101.02) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 725.73 | 0.00 | (725.73) | (725.73) |
| ***Total: Personnel** | | **128,891.00** | **128,891.00** | **0.00** | **130,788.41** | **0.00** | **(1,897.41)** | **(1,897.41)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 138.36 | 0.00 | (138.36) | (138.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,912.00 | 50,912.00 | 0.00 | 51,009.59 | 0.00 | (97.59) | (97.59) |
| ***Total: Fringe Benefits** | | **50,912.00** | **50,912.00** | **0.00** | **51,147.95** | **0.00** | **(235.95)** | **(235.95)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 684.27 | 0.00 | (684.27) | (684.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 239.00 | 0.00 | (239.00) | (239.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 973.02 | 0.00 | (973.02) | (973.02) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,896.29** | **0.00** | **(1,896.29)** | **(1,896.29)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,601.20 | 0.00 | (2,601.20) | (2,601.20) |
| 711101 | Supplies - Admin & Office | 4,769.00 | 4,769.00 | 0.00 | 1,258.37 | 0.00 | 3,510.63 | 3,510.63 |
| 711172 | Program Supplies | 1,014.00 | 1,014.00 | 0.00 | 707.89 | 0.00 | 306.11 | 306.11 |
| 713000 | Printing & Copying-General | 2,026.00 | 2,026.00 | 0.00 | 4,711.21 | 0.00 | (2,685.21) | (2,685.21) |
| 714000 | Postage-General | 2,026.00 | 2,026.00 | 0.00 | 275.58 | 0.00 | 1,750.42 | 1,750.42 |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 36,044.88 | 0.00 | 6,906.12 | 6,906.12 |
| 716165 | Rental - Postage Meter | 824.00 | 824.00 | 0.00 | 0.00 | 0.00 | 824.00 | 824.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,109.64 | 0.00 | (3,109.64) | (3,109.64) |
| 718008 | Telecom-Internet Services | 2,779.00 | 2,779.00 | 0.00 | 0.00 | 0.00 | 2,779.00 | 2,779.00 |
| 719000 | Business Meals-Meetings-Non Travel | 154.00 | 154.00 | 0.00 | 18.04 | 0.00 | 135.96 | 135.96 |
| 71C600 | Insurance | 566.00 | 566.00 | 0.00 | 459.00 | 0.00 | 107.00 | 107.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,025.00 | 2,025.00 | 0.00 | 4,127.90 | 0.00 | (2,102.90) | (2,102.90) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **59,134.00** | **59,134.00** | **0.00** | **54,915.71** | **0.00** | **4,218.29** | **4,218.29** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 188.64 | 0.00 | (188.64) | (188.64) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **188.64** | **0.00** | **(188.64)** | **(188.64)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX62 - Carroll County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **238,937.00** | **238,937.00** | **0.00** | **238,937.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **238,937.00** | **238,937.00** | **0.00** | **238,937.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 238,937.00 | 238,937.00 | 0.00 | 238,937.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **238,937.00** | **238,937.00** | **0.00** | **238,937.00** | **0.00** | **0.00** | **0.00** |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **238,937.00** | **238,937.00** | **0.00** | **238,937.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX72 - Carroll County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 110,416.00 | 110,416.00 | 0.00 | 108,878.20 | 0.00 | 1,537.80 | 1,537.80 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 861.25 | 0.00 | (861.25) | (861.25) |
| 617F10 | Operating Staff | 42,449.00 | 42,449.00 | 0.00 | 43,032.88 | 0.00 | (583.88) | (583.88) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,621.92 | 0.00 | (1,621.92) | (1,621.92) |
| ***Total: Personnel** | | **152,865.00** | **152,865.00** | **0.00** | **154,394.25** | **0.00** | **(1,529.25)** | **(1,529.25)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 208.49 | 0.00 | (208.49) | (208.49) |
| 65YF10 | Full Fringe Benefit Distr Expe | 60,381.00 | 60,381.00 | 0.00 | 60,788.40 | 0.00 | (407.40) | (407.40) |
| ***Total: Fringe Benefits** | | **60,381.00** | **60,381.00** | **0.00** | **60,996.89** | **0.00** | **(615.89)** | **(615.89)** |
| 710D00 | Domestic Travel NH | 2,210.00 | 2,210.00 | 0.00 | 8,677.52 | 0.00 | (6,467.52) | (6,467.52) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 415.51 | 0.00 | (415.51) | (415.51) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 255.20 | 0.00 | (255.20) | (255.20) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 317.62 | 0.00 | (317.62) | (317.62) |
| ***Total: Travel** | | **2,210.00** | **2,210.00** | **0.00** | **9,943.85** | **0.00** | **(7,733.85)** | **(7,733.85)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,266.82 | 0.00 | (1,266.82) | (1,266.82) |
| 711101 | Supplies - Admin & Office | 5,012.00 | 5,012.00 | 0.00 | 1,884.92 | 0.00 | 3,127.08 | 3,127.08 |
| 711164 | Supplies-Computer (Non Peripherals) | 2,025.00 | 2,025.00 | 0.00 | 2,098.37 | 0.00 | (73.37) | (73.37) |
| 711172 | Program Supplies | 1,014.00 | 1,014.00 | 0.00 | 239.00 | 0.00 | 775.00 | 775.00 |
| 713000 | Printing & Copying-General | 4,582.00 | 4,582.00 | 0.00 | 3,696.41 | 0.00 | 885.59 | 885.59 |
| 714000 | Postage-General | 2,026.00 | 2,026.00 | 0.00 | 578.42 | 0.00 | 1,447.58 | 1,447.58 |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 35,861.42 | 0.00 | 7,089.58 | 7,089.58 |
| 716165 | Rental - Postage Meter | 824.00 | 824.00 | 0.00 | 0.00 | 0.00 | 824.00 | 824.00 |
| 718000 | Telecom-General | 2,779.00 | 2,779.00 | 0.00 | 3,050.21 | 0.00 | (271.21) | (271.21) |
| 719000 | Business Meals-Meetings-Non Travel | 154.00 | 154.00 | 0.00 | 0.00 | 0.00 | 154.00 | 154.00 |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 13.95 | 0.00 | (13.95) | (13.95) |
| 71C600 | Insurance | 566.00 | 566.00 | 0.00 | 450.00 | 0.00 | 116.00 | 116.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 236.68 | 0.00 | (236.68) | (236.68) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.81 | 0.00 | (2,677.81) | (2,677.81) |
| ***Total: Supplies** | | **61,933.00** | **61,933.00** | **0.00** | **52,054.01** | **0.00** | **9,878.99** | **9,878.99** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX72 - Carroll County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **277,389.00** | **277,389.00** | **0.00** | **277,389.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **277,389.00** | **277,389.00** | **0.00** | **277,389.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 277,389.00 | 277,389.00 | 0.00 | 277,389.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **277,389.00** | **277,389.00** | **0.00** | **277,389.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **277,389.00** | **277,389.00** | **0.00** | **277,389.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX82 - Carroll County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 112,261.00 | 112,261.00 | 0.00 | 113,413.51 | 0.00 | (1,152.51) | (1,152.51) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 623.25 | 0.00 | (623.25) | (623.25) |
| 617F10 | Operating Staff | 43,158.00 | 43,158.00 | 0.00 | 32,891.15 | 0.00 | 10,266.85 | 10,266.85 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,280.57 | 0.00 | (2,280.57) | (2,280.57) |
| ***Total: Personnel** | | **155,419.00** | **155,419.00** | **0.00** | **149,208.48** | **0.00** | **6,210.52** | **6,210.52** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 244.31 | 0.00 | (244.31) | (244.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 62,945.00 | 62,945.00 | 0.00 | 57,511.19 | 0.00 | 5,433.81 | 5,433.81 |
| ***Total: Fringe Benefits** | | **62,945.00** | **62,945.00** | **0.00** | **57,755.50** | **0.00** | **5,189.50** | **5,189.50** |
| 710D | Domestic Travel | 1,060.00 | 1,060.00 | 0.00 | 0.00 | 0.00 | 1,060.00 | 1,060.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,469.25 | 0.00 | (5,469.25) | (5,469.25) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 147.76 | 0.00 | (147.76) | (147.76) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 90.85 | 0.00 | (90.85) | (90.85) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **1,060.00** | **1,060.00** | **0.00** | **5,807.86** | **0.00** | **(4,747.86)** | **(4,747.86)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,604.75 | 0.00 | (2,604.75) | (2,604.75) |
| 711101 | Supplies - Admin & Office | 5,000.00 | 5,000.00 | 0.00 | 656.13 | 0.00 | 4,343.87 | 4,343.87 |
| 711164 | Supplies-Computer (Non Peripherals) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 711172 | Program Supplies | 1,014.00 | 1,014.00 | 0.00 | 382.03 | 0.00 | 631.97 | 631.97 |
| 713000 | Printing & Copying-General | 4,582.00 | 4,582.00 | 0.00 | 2,472.66 | 0.00 | 2,109.34 | 2,109.34 |
| 714000 | Postage-General | 2,026.00 | 2,026.00 | 0.00 | 599.48 | 0.00 | 1,426.52 | 1,426.52 |
| 716100 | Rentals & Leases-General | 44,226.00 | 44,226.00 | 0.00 | 44,692.38 | 0.00 | (466.38) | (466.38) |
| 718000 | Telecom-General | 3,050.00 | 3,050.00 | 0.00 | 2,810.00 | 0.00 | 240.00 | 240.00 |
| 719025 | Business Meals-Volunteer Food | 150.00 | 150.00 | 0.00 | 18.30 | 0.00 | 131.70 | 131.70 |
| 71C600 | Insurance | 566.00 | 566.00 | 0.00 | (15.00) | 0.00 | 581.00 | 581.00 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 1,011.00 | 0.00 | (1,011.00) | (1,011.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 2,003.00 | 2,003.00 | 0.00 | 1,350.00 | 0.00 | 653.00 | 653.00 |
| ***Total: Supplies** | | **64,867.00** | **64,867.00** | **0.00** | **56,581.73** | **0.00** | **8,285.27** | **8,285.27** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14,937.43 | 0.00 | (14,937.43) | (14,937.43) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **14,937.43** | **0.00** | **(14,937.43)** | **(14,937.43)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX82 - Carroll County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **284,291.00** | **284,291.00** | **0.00** | **284,291.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **284,291.00** | **284,291.00** | **0.00** | **284,291.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 284,291.00 | 284,291.00 | 0.00 | 284,291.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **284,291.00** | **284,291.00** | **0.00** | **284,291.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **284,291.00** | **284,291.00** | **0.00** | **284,291.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX92 - Carroll County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 114,282.00 | 114,282.00 | 7,444.23 | 41,336.29 | 9,849.65 | 63,096.06 | 63,096.06 |
| 617F10 | Operating Staff | 43,935.00 | 43,935.00 | 3,200.00 | 15,360.00 | 5,280.00 | 23,295.00 | 23,295.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 220.20 | 1,056.96 | 181.68 | (1,238.64) | (1,238.64) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 147.48 | 737.40 | 0.00 | (737.40) | (737.40) |
| ***Total: Personnel** | | **158,217.00** | **158,217.00** | **11,011.91** | **58,490.65** | **15,311.33** | **84,415.02** | **84,415.02** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 30.95 | 151.01 | 15.26 | (166.27) | (166.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 64,078.00 | 64,078.00 | 4,310.92 | 22,962.00 | 6,127.51 | 34,988.49 | 34,988.49 |
| ***Total: Fringe Benefits** | | **64,078.00** | **64,078.00** | **4,341.87** | **23,113.01** | **6,142.77** | **34,822.22** | **34,822.22** |
| 710D | Domestic Travel | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 109.20 | 897.00 | 0.00 | (897.00) | (897.00) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total: Travel** | | **1,450.00** | **1,450.00** | **109.20** | **1,131.00** | **0.00** | **319.00** | **319.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 106.99 | 108.48 | (215.47) | (215.47) |
| 711101 | Supplies - Admin & Office | 7,003.00 | 7,003.00 | 0.00 | 0.00 | 0.00 | 7,003.00 | 7,003.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 711172 | Program Supplies | 1,014.00 | 1,014.00 | 0.00 | 0.00 | 0.00 | 1,014.00 | 1,014.00 |
| 713000 | Printing & Copying-General | 4,582.00 | 4,582.00 | 0.00 | 0.00 | 0.00 | 4,582.00 | 4,582.00 |
| 714000 | Postage-General | 2,026.00 | 2,026.00 | 67.20 | 121.34 | 0.00 | 1,904.66 | 1,904.66 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 2,562.00 | (2,562.00) | (2,562.00) |
| 716100 | Rentals & Leases-General | 44,400.00 | 44,400.00 | 7,400.00 | 15,164.92 | 22,564.92 | 6,670.16 | 6,670.16 |
| 718000 | Telecom-General | 3,050.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 3,050.00 | 3,050.00 |
| 719025 | Business Meals-Volunteer Food | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 71C600 | Insurance | 566.00 | 566.00 | 0.00 | 0.00 | 0.00 | 566.00 | 566.00 |
| ***Total: Supplies** | | **65,041.00** | **65,041.00** | **7,467.20** | **15,393.25** | **25,235.40** | **24,412.35** | **24,412.35** |
| ****Total Direct Cost Expenditures** | | **288,786.00** | **288,786.00** | **22,930.18** | **98,127.91** | **46,689.50** | **143,968.59** | **143,968.59** |
| *****Total Expenditures** | | **288,786.00** | **288,786.00** | **22,930.18** | **98,127.91** | **46,689.50** | **143,968.59** | **143,968.59** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 288,786.00 | 288,786.00 | 48,131.00 | 120,327.50 | 0.00 | 168,458.50 | 168,458.50 |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX92 - Carroll County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **288,786.00** | **288,786.00** | **48,131.00** | **120,327.50** | **0.00** | **168,458.50** | **168,458.50** |
| *****Total Revenue** | **288,786.00** | **288,786.00** | **48,131.00** | **120,327.50** | **0.00** | **168,458.50** | **168,458.50** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX12 - Carroll County State FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 597.84 | 0.00 | (597.84) | (597.84) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **597.84** | **0.00** | **(597.84)** | **(597.84)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 50.19 | 0.00 | (50.19) | (50.19) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **50.19** | **0.00** | **(50.19)** | **(50.19)** |
| 710000 | In-State Travel | 10,813.00 | 10,813.00 | 0.00 | 14,467.20 | 0.00 | (3,654.20) | (3,654.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.09 | 0.00 | (570.09) | (570.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| ***Total: Travel** | | **10,813.00** | **10,813.00** | **0.00** | **15,267.29** | **0.00** | **(4,454.29)** | **(4,454.29)** |
| 711100 | Supplies-General | 15,999.00 | 15,999.00 | 0.00 | 154.45 | 0.00 | 15,844.55 | 15,844.55 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.44 | 0.00 | (28.44) | (28.44) |
| ***Total: Supplies** | | **15,999.00** | **15,999.00** | **0.00** | **2,762.89** | **0.00** | **13,236.11** | **13,236.11** |
| ****Total Direct Cost Expenditures** | | **26,812.00** | **26,812.00** | **0.00** | **18,678.21** | **0.00** | **8,133.79** | **8,133.79** |
| *****Total Expenditures** | | **26,812.00** | **26,812.00** | **0.00** | **18,678.21** | **0.00** | **8,133.79** | **8,133.79** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **18,678.21** | **0.00** | **(18,678.21)** | **(18,678.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,678.21** | **0.00** | **(18,678.21)** | **(18,678.21)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX22 - Carroll County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,779.05 | 0.00 | (2,779.05) | (2,779.05) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,779.05** | **0.00** | **(2,779.05)** | **(2,779.05)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 233.28 | 0.00 | (233.28) | (233.28) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **233.28** | **0.00** | **(233.28)** | **(233.28)** |
| 710000 | In-State Travel | 11,040.00 | 11,040.00 | 0.00 | 8,105.40 | 0.00 | 2,934.60 | 2,934.60 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.15 | 0.00 | (138.15) | (138.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 489.50 | 0.00 | (489.50) | (489.50) |
| ***Total: Travel** | | **11,040.00** | **11,040.00** | **0.00** | **8,733.05** | **0.00** | **2,306.95** | **2,306.95** |
| 711100 | Supplies-General | 16,910.00 | 16,910.00 | 0.00 | 1,388.47 | 0.00 | 15,521.53 | 15,521.53 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 226.21 | 0.00 | (226.21) | (226.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 359.58 | 0.00 | (359.58) | (359.58) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,768.02 | 0.00 | (2,768.02) | (2,768.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.48 | 0.00 | (21.48) | (21.48) |
| ***Total: Supplies** | | **16,910.00** | **16,910.00** | **0.00** | **6,963.76** | **0.00** | **9,946.24** | **9,946.24** |
| ****Total Direct Cost Expenditures** | | **27,950.00** | **27,950.00** | **0.00** | **18,709.14** | **0.00** | **9,240.86** | **9,240.86** |
| *****Total Expenditures** | | **27,950.00** | **27,950.00** | **0.00** | **18,709.14** | **0.00** | **9,240.86** | **9,240.86** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,709.14 | 0.00 | (18,709.14) | (18,709.14) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **18,709.14** | **0.00** | **(18,709.14)** | **(18,709.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,709.14** | **0.00** | **(18,709.14)** | **(18,709.14)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX32 - Carroll County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,480.00 | 3,480.00 | 0.00 | 3,421.55 | 0.00 | 58.45 | 58.45 |
| ***Total: Personnel** | | **3,480.00** | **3,480.00** | **0.00** | **3,421.55** | **0.00** | **58.45** | **58.45** |
| 65YB10 | Base Benefit Distr (fica) | 293.00 | 293.00 | 0.00 | 287.25 | 0.00 | 5.75 | 5.75 |
| ***Total: Fringe Benefits** | | **293.00** | **293.00** | **0.00** | **287.25** | **0.00** | **5.75** | **5.75** |
| 710000 | In-State Travel | 21,029.00 | 21,029.00 | 0.00 | 18,718.57 | 0.00 | 2,310.43 | 2,310.43 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 617.89 | 0.00 | (617.89) | (617.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 212.00 | 0.00 | (212.00) | (212.00) |
| 710400 | Student or Non-Emp Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Travel** | | **21,129.00** | **21,129.00** | **0.00** | **19,548.46** | **0.00** | **1,580.54** | **1,580.54** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 3,468.00 | 3,468.00 | 0.00 | 2,590.99 | 0.00 | 877.01 | 877.01 |
| ***Total: Supplies** | | **3,468.00** | **3,468.00** | **0.00** | **2,590.99** | **0.00** | **877.01** | **877.01** |
| ****Total Direct Cost Expenditures** | | **28,370.00** | **28,370.00** | **0.00** | **25,848.25** | **0.00** | **2,521.75** | **2,521.75** |
| *****Total Expenditures** | | **28,370.00** | **28,370.00** | **0.00** | **25,848.25** | **0.00** | **2,521.75** | **2,521.75** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |
| ***Total: Transfers In** | | **28,370.00** | **28,370.00** | **0.00** | **25,848.25** | **0.00** | **2,521.75** | **2,521.75** |
| *****Total Revenue** | | **28,370.00** | **28,370.00** | **0.00** | **25,848.25** | **0.00** | **2,521.75** | **2,521.75** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX42 - Carroll County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,536.00 | 3,536.00 | 0.00 | 3,565.46 | 0.00 | (29.46) | (29.46) |
| ***Total: Personnel** | | **3,536.00** | **3,536.00** | **0.00** | **3,565.46** | **0.00** | **(29.46)** | **(29.46)** |
| 65YB10 | Base Benefit Distr (fica) | 298.00 | 298.00 | 0.00 | 299.25 | 0.00 | (1.25) | (1.25) |
| ***Total: Fringe Benefits** | | **298.00** | **298.00** | **0.00** | **299.25** | **0.00** | **(1.25)** | **(1.25)** |
| 710000 | In-State Travel | 21,221.00 | 21,221.00 | 0.00 | 18,854.11 | 0.00 | 2,366.89 | 2,366.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 653.88 | 0.00 | (653.88) | (653.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 567.00 | 0.00 | (567.00) | (567.00) |
| 710400 | Student or Non-Emp Travel | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| ***Total: Travel** | | **21,323.00** | **21,323.00** | **0.00** | **20,074.99** | **0.00** | **1,248.01** | **1,248.01** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 | Telecom-General | 3,523.00 | 3,523.00 | 0.00 | 1,994.30 | 0.00 | 1,528.70 | 1,528.70 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **3,523.00** | **3,523.00** | **0.00** | **2,594.30** | **0.00** | **928.70** | **928.70** |
| ****Total Direct Cost Expenditures** | | **28,680.00** | **28,680.00** | **0.00** | **26,534.00** | **0.00** | **2,146.00** | **2,146.00** |
| *****Total Expenditures** | | **28,680.00** | **28,680.00** | **0.00** | **26,534.00** | **0.00** | **2,146.00** | **2,146.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 28,680.00 | 28,680.00 | 0.00 | 26,534.00 | 0.00 | 2,146.00 | 2,146.00 |
| ***Total: Transfers In** | | **28,680.00** | **28,680.00** | **0.00** | **26,534.00** | **0.00** | **2,146.00** | **2,146.00** |
| *****Total Revenue** | | **28,680.00** | **28,680.00** | **0.00** | **26,534.00** | **0.00** | **2,146.00** | **2,146.00** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX52 - Carroll County State FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,536.00 | 3,536.00 | 0.00 | 3,791.99 | 0.00 | (255.99) | (255.99) |
| ***Total: Personnel** | | **3,536.00** | **3,536.00** | **0.00** | **3,791.99** | **0.00** | **(255.99)** | **(255.99)** |
| 65YB10 | Base Benefit Distr (fica) | 298.00 | 298.00 | 0.00 | 318.16 | 0.00 | (20.16) | (20.16) |
| ***Total: Fringe Benefits** | | **298.00** | **298.00** | **0.00** | **318.16** | **0.00** | **(20.16)** | **(20.16)** |
| 710000 | In-State Travel | 21,000.00 | 21,000.00 | 0.00 | 17,457.88 | 0.00 | 3,542.12 | 3,542.12 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 | Student or Non-Emp Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Travel** | | **21,100.00** | **21,100.00** | **0.00** | **17,517.88** | **0.00** | **3,582.12** | **3,582.12** |
| 711100 | Supplies-General | 994.00 | 994.00 | 0.00 | 0.00 | 0.00 | 994.00 | 994.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 718000 | Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 4,439.94 | 0.00 | (4,439.94) | (4,439.94) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **3,494.00** | **3,494.00** | **0.00** | **6,989.94** | **0.00** | **(3,495.94)** | **(3,495.94)** |
| ****Total Direct Cost Expenditures** | | **28,428.00** | **28,428.00** | **0.00** | **28,617.97** | **0.00** | **(189.97)** | **(189.97)** |
| *****Total Expenditures** | | **28,428.00** | **28,428.00** | **0.00** | **28,617.97** | **0.00** | **(189.97)** | **(189.97)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 28,428.00 | 28,428.00 | 0.00 | 28,617.97 | 0.00 | (189.97) | (189.97) |
| ***Total: Transfers In** | | **28,428.00** | **28,428.00** | **0.00** | **28,617.97** | **0.00** | **(189.97)** | **(189.97)** |
| *****Total Revenue** | | **28,428.00** | **28,428.00** | **0.00** | **28,617.97** | **0.00** | **(189.97)** | **(189.97)** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX62 - Carroll County State FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,536.00 | 3,536.00 | 0.00 | 1,754.98 | 0.00 | 1,781.02 | 1,781.02 |
| ***Total: Personnel** | | **3,536.00** | **3,536.00** | **0.00** | **1,754.98** | **0.00** | **1,781.02** | **1,781.02** |
| 65YB10 | Base Benefit Distr (fica) | 298.00 | 298.00 | 0.00 | 147.24 | 0.00 | 150.76 | 150.76 |
| ***Total: Fringe Benefits** | | **298.00** | **298.00** | **0.00** | **147.24** | **0.00** | **150.76** | **150.76** |
| 710000 | In-State Travel | 21,423.00 | 21,423.00 | 0.00 | 8,480.83 | 0.00 | 12,942.17 | 12,942.17 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 9,202.42 | 0.00 | (9,202.42) | (9,202.42) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 184.21 | 0.00 | (184.21) | (184.21) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 378.80 | 0.00 | (378.80) | (378.80) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **21,423.00** | **21,423.00** | **0.00** | **18,578.76** | **0.00** | **2,844.24** | **2,844.24** |
| 711100 | Supplies-General | 1,007.00 | 1,007.00 | 0.00 | 20.43 | 0.00 | 986.57 | 986.57 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 718000 | Telecom-General | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 327.42 | 0.00 | (327.42) | (327.42) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **3,540.00** | **3,540.00** | **0.00** | **4,097.85** | **0.00** | **(557.85)** | **(557.85)** |
| ****Total Direct Cost Expenditures** | | **28,797.00** | **28,797.00** | **0.00** | **24,578.83** | **0.00** | **4,218.17** | **4,218.17** |
| *****Total Expenditures** | | **28,797.00** | **28,797.00** | **0.00** | **24,578.83** | **0.00** | **4,218.17** | **4,218.17** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 28,797.00 | 28,797.00 | 0.00 | 24,578.83 | 0.00 | 4,218.17 | 4,218.17 |
| ***Total: Transfers In** | | **28,797.00** | **28,797.00** | **0.00** | **24,578.83** | **0.00** | **4,218.17** | **4,218.17** |
| *****Total Revenue** | | **28,797.00** | **28,797.00** | **0.00** | **24,578.83** | **0.00** | **4,218.17** | **4,218.17** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX72 - Carrol County State FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 26,415.00 | 26,415.00 | 0.00 | 0.00 | 0.00 | 26,415.00 | 26,415.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 13,457.55 | 0.00 | (13,457.55) | (13,457.55) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 418.08 | 0.00 | (418.08) | (418.08) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 229.00 | 0.00 | (229.00) | (229.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **26,415.00** | **26,415.00** | **0.00** | **14,224.63** | **0.00** | **12,190.37** | **12,190.37** |
| 711100 | Supplies-General | 1,007.00 | 1,007.00 | 0.00 | 413.22 | 0.00 | 593.78 | 593.78 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 102.99 | 0.00 | (102.99) | (102.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,413.30 | 0.00 | (1,413.30) | (1,413.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,648.44 | 0.00 | (1,648.44) | (1,648.44) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (7,300.00) |
| 718000 | Telecom-General | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.97 | 0.00 | (14.97) | (14.97) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 17.69 | 0.00 | (17.69) | (17.69) |
| ***Total: Supplies** | | **3,540.00** | **3,540.00** | **0.00** | **12,710.61** | **0.00** | **(9,170.61)** | **(9,170.61)** |
| ****Total Direct Cost Expenditures** | | **29,955.00** | **29,955.00** | **0.00** | **26,935.24** | **0.00** | **3,019.76** | **3,019.76** |
| *****Total Expenditures** | | **29,955.00** | **29,955.00** | **0.00** | **26,935.24** | **0.00** | **3,019.76** | **3,019.76** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 29,955.00 | 29,955.00 | 0.00 | 26,935.24 | 0.00 | 3,019.76 | 3,019.76 |
| ***Total: Transfers In** | | **29,955.00** | **29,955.00** | **0.00** | **26,935.24** | **0.00** | **3,019.76** | **3,019.76** |
| *****Total Revenue** | | **29,955.00** | **29,955.00** | **0.00** | **26,935.24** | **0.00** | **3,019.76** | **3,019.76** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX82 - Carroll County State FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,142.01 | 0.00 | (1,142.01) | (1,142.01) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 108.10 | 0.00 | (108.10) | (108.10) |
| ***Total: Travel** | | **28,000.00** | **28,000.00** | **0.00** | **1,250.11** | **0.00** | **26,749.89** | **26,749.89** |
| 711100 | Supplies-General | 4,183.00 | 4,183.00 | 0.00 | 0.00 | 0.00 | 4,183.00 | 4,183.00 |
| ***Total: Supplies** | | **4,183.00** | **4,183.00** | **0.00** | **0.00** | **0.00** | **4,183.00** | **4,183.00** |
| ****Total Direct Cost Expenditures** | | **32,183.00** | **32,183.00** | **0.00** | **1,250.11** | **0.00** | **30,932.89** | **30,932.89** |
| *****Total Expenditures** | | **32,183.00** | **32,183.00** | **0.00** | **1,250.11** | **0.00** | **30,932.89** | **30,932.89** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 32,183.00 | 32,183.00 | 0.00 | 32,183.00 | 0.00 | 0.00 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (30,932.89) | 0.00 | 30,932.89 | 30,932.89 |
| ***Total: Transfers In** | | **32,183.00** | **32,183.00** | **0.00** | **1,250.11** | **0.00** | **30,932.89** | **30,932.89** |
| *****Total Revenue** | | **32,183.00** | **32,183.00** | **0.00** | **1,250.11** | **0.00** | **30,932.89** | **30,932.89** |

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX92 - Carroll County State FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 20,065.00 | 20,065.00 | 0.00 | 0.00 | 0.00 | 20,065.00 | 20,065.00 |
| ***Total: Travel** | | **20,065.00** | **20,065.00** | **0.00** | **0.00** | **0.00** | **20,065.00** | **20,065.00** |
| 711100 | Supplies-General | 12,698.00 | 12,698.00 | 0.00 | 0.00 | 0.00 | 12,698.00 | 12,698.00 |
| ***Total: Supplies** | | **12,698.00** | **12,698.00** | **0.00** | **0.00** | **0.00** | **12,698.00** | **12,698.00** |
| ****Total Direct Cost Expenditures** | | **32,763.00** | **32,763.00** | **0.00** | **0.00** | **0.00** | **32,763.00** | **32,763.00** |
| *****Total Expenditures** | | **32,763.00** | **32,763.00** | **0.00** | **0.00** | **0.00** | **32,763.00** | **32,763.00** |
| **Revenue** | | | | | | | | |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 32,763.00 | 32,763.00 | 0.00 | 32,763.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **32,763.00** | **32,763.00** | **0.00** | **32,763.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **32,763.00** | **32,763.00** | **0.00** | **32,763.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX13 - Cheshire County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 49,524.00 | 49,524.00 | 0.00 | 49,613.03 | 0.00 | (89.03) | (89.03) |
| 617F10 | Operating Staff | 33,517.00 | 33,517.00 | 0.00 | 37,082.48 | 0.00 | (3,565.48) | (3,565.48) |
| ***Total: Personnel** | | **83,041.00** | **83,041.00** | **0.00** | **86,695.51** | **0.00** | **(3,654.51)** | **(3,654.51)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,368.00 | 37,368.00 | 0.00 | 37,712.76 | 0.00 | (344.76) | (344.76) |
| ***Total: Fringe Benefits** | | **37,368.00** | **37,368.00** | **0.00** | **37,712.76** | **0.00** | **(344.76)** | **(344.76)** |
| 710000 | In-State Travel | 3,697.00 | 3,697.00 | 0.00 | 3,417.00 | 0.00 | 280.00 | 280.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| ***Total: Travel** | | **3,697.00** | **3,697.00** | **0.00** | **3,697.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 23,113.00 | 23,113.00 | 0.00 | 161.26 | 0.00 | 22,951.74 | 22,951.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | (392.00) | (392.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 14,702.33 | 0.00 | (14,702.33) | (14,702.33) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 159.00 | 0.00 | (159.00) | (159.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,671.28 | 0.00 | (2,671.28) | (2,671.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.85 | 0.00 | (48.85) | (48.85) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 748.00 | 0.00 | (748.00) | (748.00) |
| ***Total: Supplies** | | **23,113.00** | **23,113.00** | **0.00** | **19,331.72** | **0.00** | **3,781.28** | **3,781.28** |
| ****Total Direct Cost Expenditures** | | **147,219.00** | **147,219.00** | **0.00** | **147,436.99** | **0.00** | **(217.99)** | **(217.99)** |
| *****Total Expenditures** | | **147,219.00** | **147,219.00** | **0.00** | **147,436.99** | **0.00** | **(217.99)** | **(217.99)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 147,219.00 | 147,219.00 | 0.00 | 147,219.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **147,219.00** | **147,219.00** | **0.00** | **147,219.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 217.99 | 0.00 | (217.99) | (217.99) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **217.99** | **0.00** | **(217.99)** | **(217.99)** |
| *****Total Revenue** | | **147,219.00** | **147,219.00** | **0.00** | **147,436.99** | **0.00** | **(217.99)** | **(217.99)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX23 - Cheshire County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 50,564.00 | 50,564.00 | 0.00 | 50,736.72 | 0.00 | (172.72) | (172.72) |
| 617F10 | Operating Staff | 34,220.00 | 34,220.00 | 0.00 | 34,241.14 | 0.00 | (21.14) | (21.14) |
| ***Total: Personnel** | | **84,784.00** | **84,784.00** | **0.00** | **84,977.86** | **0.00** | **(193.86)** | **(193.86)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,153.00 | 38,153.00 | 0.00 | 35,392.37 | 0.00 | 2,760.63 | 2,760.63 |
| ***Total: Fringe Benefits** | | **38,153.00** | **38,153.00** | **0.00** | **35,392.37** | **0.00** | **2,760.63** | **2,760.63** |
| 710000 | In-State Travel | 3,681.00 | 3,681.00 | 0.00 | 5,311.63 | 0.00 | (1,630.63) | (1,630.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,236.47 | 0.00 | (1,236.47) | (1,236.47) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total: Travel** | | **3,681.00** | **3,681.00** | **0.00** | **6,638.10** | **0.00** | **(2,957.10)** | **(2,957.10)** |
| 711100 | Supplies-General | 7,434.00 | 7,434.00 | 0.00 | 721.81 | 0.00 | 6,712.19 | 6,712.19 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 836.49 | 0.00 | (836.49) | (836.49) |
| 716100 | Rentals & Leases-General | 16,258.00 | 16,258.00 | 0.00 | 16,874.00 | 0.00 | (616.00) | (616.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,825.36 | 0.00 | (3,825.36) | (3,825.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 171.01 | 0.00 | (171.01) | (171.01) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 803.00 | 0.00 | (803.00) | (803.00) |
| ***Total: Supplies** | | **23,692.00** | **23,692.00** | **0.00** | **23,301.67** | **0.00** | **390.33** | **390.33** |
| ****Total Direct Cost Expenditures** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **150,310.00** | **150,310.00** | **0.00** | **150,310.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX33 - Cheshire County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 51,324.00 | 51,324.00 | 0.00 | 52,084.21 | 0.00 | (760.21) | (760.21) |
| 617F10 | Operating Staff | 34,734.00 | 34,734.00 | 0.00 | 38,582.45 | 0.00 | (3,848.45) | (3,848.45) |
| 61CPHX | Part Time Hourly | 12,750.00 | 12,750.00 | 0.00 | 4,800.00 | 0.00 | 7,950.00 | 7,950.00 |
| ***Total: Personnel** | | **98,808.00** | **98,808.00** | **0.00** | **95,466.66** | **0.00** | **3,341.34** | **3,341.34** |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,423.00 | 34,423.00 | 0.00 | 35,780.07 | 0.00 | (1,357.07) | (1,357.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,071.00 | 1,071.00 | 0.00 | 403.20 | 0.00 | 667.80 | 667.80 |
| ***Total: Fringe Benefits** | | **35,494.00** | **35,494.00** | **0.00** | **36,183.27** | **0.00** | **(689.27)** | **(689.27)** |
| 710000 | In-State Travel | 3,800.00 | 3,800.00 | 0.00 | 6,277.57 | 0.00 | (2,477.57) | (2,477.57) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **3,800.00** | **3,800.00** | **0.00** | **6,381.57** | **0.00** | **(2,581.57)** | **(2,581.57)** |
| 711100 | Supplies-General | 15,159.00 | 15,159.00 | 0.00 | 4,751.31 | 0.00 | 10,407.69 | 10,407.69 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,983.92 | 0.00 | (1,983.92) | (1,983.92) |
| 716100 | Rentals & Leases-General | 1,394.00 | 1,394.00 | 0.00 | 1,946.00 | 0.00 | (552.00) | (552.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,747.58 | 0.00 | (1,747.58) | (1,747.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 226.50 | 0.00 | (226.50) | (226.50) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| ***Total: Supplies** | | **16,553.00** | **16,553.00** | **0.00** | **11,306.31** | **0.00** | **5,246.69** | **5,246.69** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,317.19 | 0.00 | (5,317.19) | (5,317.19) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **5,317.19** | **0.00** | **(5,317.19)** | **(5,317.19)** |
| ****Total Direct Cost Expenditures** | | **154,655.00** | **154,655.00** | **0.00** | **154,655.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **154,655.00** | **154,655.00** | **0.00** | **154,655.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **154,655.00** | **154,655.00** | **0.00** | **154,655.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **154,655.00** | **154,655.00** | **0.00** | **154,655.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX33 - Cheshire County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXCHSR | | |
| FRAGRNT Start/End Date: | 1/1/13 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/26/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXCHSR - Cheshire County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX43 - Cheshire County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 52,146.00 | 52,146.00 | 0.00 | 56,242.81 | 0.00 | (4,096.81) | (4,096.81) |
| 617F10 | Operating Staff | 39,210.00 | 39,210.00 | 0.00 | 39,055.77 | 0.00 | 154.23 | 154.23 |
| 61CPHX | Part Time Hourly | 16,935.00 | 16,935.00 | 0.00 | 12,570.00 | 0.00 | 4,365.00 | 4,365.00 |
| 61U000 | Salary Offset Account | 5,479.00 | 5,479.00 | 0.00 | 0.00 | 0.00 | 5,479.00 | 5,479.00 |
| ***Total: Personnel** | | **113,770.00** | **113,770.00** | **0.00** | **107,868.58** | **0.00** | **5,901.42** | **5,901.42** |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,629.00 | 35,629.00 | 0.00 | 37,166.50 | 0.00 | (1,537.50) | (1,537.50) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,423.00 | 1,423.00 | 0.00 | 1,055.88 | 0.00 | 367.12 | 367.12 |
| ***Total: Fringe Benefits** | | **37,052.00** | **37,052.00** | **0.00** | **38,222.38** | **0.00** | **(1,170.38)** | **(1,170.38)** |
| 710000 | In-State Travel | 4,869.00 | 4,869.00 | 0.00 | 4,393.73 | 0.00 | 475.27 | 475.27 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,444.00 | 0.00 | (1,444.00) | (1,444.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Travel** | | **4,869.00** | **4,869.00** | **0.00** | **5,957.73** | **0.00** | **(1,088.73)** | **(1,088.73)** |
| 711100 | Supplies-General | 634.00 | 634.00 | 0.00 | 2,691.95 | 0.00 | (2,057.95) | (2,057.95) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 95.91 | 0.00 | (95.91) | (95.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 276.00 | 0.00 | (276.00) | (276.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | (141.00) | (141.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 304.01 | 0.00 | (304.01) | (304.01) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 130.85 | 0.00 | (130.85) | (130.85) |
| ***Total: Supplies** | | **634.00** | **634.00** | **0.00** | **4,100.72** | **0.00** | **(3,466.72)** | **(3,466.72)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 175.59 | 0.00 | (175.59) | (175.59) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **175.59** | **0.00** | **(175.59)** | **(175.59)** |
| ****Total Direct Cost Expenditures** | | **156,325.00** | **156,325.00** | **0.00** | **156,325.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **156,325.00** | **156,325.00** | **0.00** | **156,325.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 156,325.00 | 156,325.00 | 0.00 | 156,325.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **156,325.00** | **156,325.00** | **0.00** | **156,325.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **156,325.00** | **156,325.00** | **0.00** | **156,325.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX43 - Cheshire County FY 16 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/26/2018 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXCHSR | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/13 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXCHSR - Cheshire County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX53 - Cheshire County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 54,777.00 | 54,777.00 | 0.00 | 55,113.01 | 0.00 | (336.01) | (336.01) |
| 617F10 | Operating Staff | 41,190.00 | 41,190.00 | 0.00 | 41,027.72 | 0.00 | 162.28 | 162.28 |
| 61CPHX | Part Time Hourly | 13,045.00 | 13,045.00 | 0.00 | 14,706.00 | 0.00 | (1,661.00) | (1,661.00) |
| ***Total: Personnel** | | **109,012.00** | **109,012.00** | **0.00** | **110,846.73** | **0.00** | **(1,834.73)** | **(1,834.73)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,427.00 | 37,427.00 | 0.00 | 37,735.35 | 0.00 | (308.35) | (308.35) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,096.00 | 1,096.00 | 0.00 | 1,235.30 | 0.00 | (139.30) | (139.30) |
| ***Total: Fringe Benefits** | | **38,523.00** | **38,523.00** | **0.00** | **38,970.65** | **0.00** | **(447.65)** | **(447.65)** |
| 710000 | In-State Travel | 4,903.00 | 4,903.00 | 0.00 | 10,733.10 | 0.00 | (5,830.10) | (5,830.10) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,269.41 | 0.00 | (1,269.41) | (1,269.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **4,903.00** | **4,903.00** | **0.00** | **12,002.51** | **0.00** | **(7,099.51)** | **(7,099.51)** |
| 711100 | Supplies-General | 14,492.00 | 14,492.00 | 0.00 | 2,250.52 | 0.00 | 12,241.48 | 12,241.48 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 858.04 | 0.00 | (858.04) | (858.04) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 491.27 | 0.00 | (491.27) | (491.27) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 535.47 | 0.00 | (535.47) | (535.47) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 23.63 | 0.00 | (23.63) | (23.63) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 113.18 | 0.00 | (113.18) | (113.18) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 148.00 | 0.00 | (148.00) | (148.00) |
| ***Total: Supplies** | | **14,492.00** | **14,492.00** | **0.00** | **5,110.11** | **0.00** | **9,381.89** | **9,381.89** |
| ****Total Direct Cost Expenditures** | | **166,930.00** | **166,930.00** | **0.00** | **166,930.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **166,930.00** | **166,930.00** | **0.00** | **166,930.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 166,930.00 | 166,930.00 | 0.00 | 166,930.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **166,930.00** | **166,930.00** | **0.00** | **166,930.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **166,930.00** | **166,930.00** | **0.00** | **166,930.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX63 - Cheshire County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 55,288.00 | 55,288.00 | 0.00 | 55,508.98 | 0.00 | (220.98) | (220.98) |
| 617F10 | Operating Staff | 41,576.00 | 41,576.00 | 0.00 | 41,736.62 | 0.00 | (160.62) | (160.62) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.12 | 0.00 | (137.12) | (137.12) |
| 61CPHX | Part Time Hourly | 13,214.00 | 13,214.00 | 0.00 | 12,223.51 | 0.00 | 990.49 | 990.49 |
| ***Total: Personnel** | | **110,078.00** | **110,078.00** | **0.00** | **109,606.23** | **0.00** | **471.77** | **471.77** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.52 | 0.00 | (11.52) | (11.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,261.00 | 38,261.00 | 0.00 | 38,411.79 | 0.00 | (150.79) | (150.79) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,110.00 | 1,110.00 | 0.00 | 1,026.80 | 0.00 | 83.20 | 83.20 |
| ***Total: Fringe Benefits** | | **39,371.00** | **39,371.00** | **0.00** | **39,450.11** | **0.00** | **(79.11)** | **(79.11)** |
| 710000 | In-State Travel | 4,967.00 | 4,967.00 | 0.00 | 5,937.94 | 0.00 | (970.94) | (970.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 207.10 | 0.00 | (207.10) | (207.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.98 | 0.00 | (180.98) | (180.98) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 4,220.72 | 0.00 | (4,220.72) | (4,220.72) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 168.95 | 0.00 | (168.95) | (168.95) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 460.54 | 0.00 | (460.54) | (460.54) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 | (213.00) | (213.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **4,967.00** | **4,967.00** | **0.00** | **11,618.23** | **0.00** | **(6,651.23)** | **(6,651.23)** |
| 711100 | Supplies-General | 14,682.00 | 14,682.00 | 0.00 | 1,439.17 | 0.00 | 13,242.83 | 13,242.83 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,530.11 | 0.00 | (1,530.11) | (1,530.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 57.14 | 0.00 | (57.14) | (57.14) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 606.80 | 0.00 | (606.80) | (606.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.12 | 0.00 | (154.12) | (154.12) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 27.25 | 0.00 | (27.25) | (27.25) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 179.89 | 0.00 | (179.89) | (179.89) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 239.25 | 0.00 | (239.25) | (239.25) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,986.00 | 0.00 | (1,986.00) | (1,986.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **14,682.00** | **14,682.00** | **0.00** | **7,983.73** | **0.00** | **6,698.27** | **6,698.27** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX63 - Cheshire County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 439.70 | 0.00 | (439.70) | (439.70) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **439.70** | **0.00** | **(439.70)** | **(439.70)** |
| ****Total Direct Cost Expenditures** | **169,098.00** | **169,098.00** | **0.00** | **169,098.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **169,098.00** | **169,098.00** | **0.00** | **169,098.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 169,098.00 | 169,098.00 | 0.00 | 169,098.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **169,098.00** | **169,098.00** | **0.00** | **169,098.00** | **0.00** | **0.00** | **0.00** |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **169,098.00** | **169,098.00** | **0.00** | **169,098.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX73 - Cheshire County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 56,449.00 | 56,449.00 | 0.00 | 56,482.75 | 0.00 | (33.75) | (33.75) |
| 617F10 | Operating Staff | 42,449.00 | 42,449.00 | 0.00 | 42,415.16 | 0.00 | 33.84 | 33.84 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 500.86 | 0.00 | (500.86) | (500.86) |
| 61CPHX | Part Time Hourly | 13,492.00 | 13,492.00 | 0.00 | 11,352.25 | 0.00 | 2,139.75 | 2,139.75 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 181.50 | 0.00 | (181.50) | (181.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Personnel** | | **112,390.00** | **112,390.00** | **0.00** | **112,282.52** | **0.00** | **107.48** | **107.48** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.31 | 0.00 | (15.31) | (15.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,065.00 | 39,065.00 | 0.00 | 39,765.46 | 0.00 | (700.46) | (700.46) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,133.00 | 1,133.00 | 0.00 | 953.59 | 0.00 | 179.41 | 179.41 |
| ***Total: Fringe Benefits** | | **40,198.00** | **40,198.00** | **0.00** | **40,734.36** | **0.00** | **(536.36)** | **(536.36)** |
| 710D | Domestic Travel | 5,071.00 | 5,071.00 | 0.00 | 0.00 | 0.00 | 5,071.00 | 5,071.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 10,010.37 | 0.00 | (10,010.37) | (10,010.37) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 151.51 | 0.00 | (151.51) | (151.51) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 686.68 | 0.00 | (686.68) | (686.68) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **5,071.00** | **5,071.00** | **0.00** | **10,994.56** | **0.00** | **(5,923.56)** | **(5,923.56)** |
| 7111 | Supplies | 14,991.00 | 14,991.00 | 0.00 | 0.00 | 0.00 | 14,991.00 | 14,991.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,213.76 | 0.00 | (2,213.76) | (2,213.76) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,443.33 | 0.00 | (1,443.33) | (1,443.33) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 166.94 | 0.00 | (166.94) | (166.94) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 451.12 | 0.00 | (451.12) | (451.12) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 557.62 | 0.00 | (557.62) | (557.62) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 41.31 | 0.00 | (41.31) | (41.31) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 492.16 | 0.00 | (492.16) | (492.16) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 130.73 | 0.00 | (130.73) | (130.73) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 283.10 | 0.00 | (283.10) | (283.10) |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX73 - Cheshire County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 180.68 | 0.00 | (180.68) | (180.68) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.81 | 0.00 | (2,677.81) | (2,677.81) |
| ***Total: Supplies** | | **14,991.00** | **14,991.00** | **0.00** | **8,638.56** | **0.00** | **6,352.44** | **6,352.44** |
| ****Total Direct Cost Expenditures** | | **172,650.00** | **172,650.00** | **0.00** | **172,650.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **172,650.00** | **172,650.00** | **0.00** | **172,650.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 172,650.00 | 172,650.00 | 0.00 | 172,650.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **172,650.00** | **172,650.00** | **0.00** | **172,650.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **172,650.00** | **172,650.00** | **0.00** | **172,650.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX83 - Cheshire County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 57,393.00 | 57,393.00 | 0.00 | 43,314.08 | 0.00 | 14,078.92 | 14,078.92 |
| 617F10 | Operating Staff | 43,158.00 | 43,158.00 | 0.00 | 44,129.50 | 0.00 | (971.50) | (971.50) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 611.52 | 0.00 | (611.52) | (611.52) |
| 61CPHX | Part Time Hourly | 13,816.00 | 13,816.00 | 0.00 | 14,370.00 | 0.00 | (554.00) | (554.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 481.72 | 0.00 | (481.72) | (481.72) |
| ***Total: Personnel** | | **114,367.00** | **114,367.00** | **0.00** | **102,906.82** | **0.00** | **11,460.18** | **11,460.18** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 40.51 | 0.00 | (40.51) | (40.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,723.00 | 40,723.00 | 0.00 | 35,662.41 | 0.00 | 5,060.59 | 5,060.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,161.00 | 1,161.00 | 0.00 | 1,207.09 | 0.00 | (46.09) | (46.09) |
| ***Total: Fringe Benefits** | | **41,884.00** | **41,884.00** | **0.00** | **36,910.01** | **0.00** | **4,973.99** | **4,973.99** |
| 710D | Domestic Travel | 5,191.00 | 5,191.00 | 0.00 | 0.00 | 0.00 | 5,191.00 | 5,191.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,285.88 | 0.00 | (5,285.88) | (5,285.88) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 220.80 | 0.00 | (220.80) | (220.80) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **5,191.00** | **5,191.00** | **0.00** | **5,996.68** | **0.00** | **(805.68)** | **(805.68)** |
| 7111 | Supplies | 15,351.00 | 15,351.00 | 0.00 | 0.00 | 0.00 | 15,351.00 | 15,351.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 826.59 | 0.00 | (826.59) | (826.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 576.16 | 0.00 | (576.16) | (576.16) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 379.92 | 0.00 | (379.92) | (379.92) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,122.47 | 0.00 | (2,122.47) | (2,122.47) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.06 | 0.00 | (30.06) | (30.06) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 16.74 | 0.00 | (16.74) | (16.74) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **15,351.00** | **15,351.00** | **0.00** | **5,552.94** | **0.00** | **9,798.06** | **9,798.06** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 25,426.55 | 0.00 | (25,426.55) | (25,426.55) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **25,426.55** | **0.00** | **(25,426.55)** | **(25,426.55)** |
| ****Total Direct Cost Expenditures** | | **176,793.00** | **176,793.00** | **0.00** | **176,793.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX83 - Cheshire County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **176,793.00** | **176,793.00** | **0.00** | **176,793.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 176,793.00 | 176,793.00 | 0.00 | 176,793.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **176,793.00** | **176,793.00** | **0.00** | **176,793.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **176,793.00** | **176,793.00** | **0.00** | **176,793.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX93 - Cheshire County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 58,426.00 | 58,426.00 | 2,984.40 | 14,325.12 | 4,700.42 | 39,400.46 | 39,400.46 |
| 617F10 | Operating Staff | 43,935.00 | 43,935.00 | 3,364.49 | 16,149.86 | 5,554.69 | 22,230.45 | 22,230.45 |
| 61CPHX | Part Time Hourly | 14,064.00 | 14,064.00 | 1,908.00 | 9,264.00 | 0.00 | 4,800.00 | 4,800.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 82.52 | 396.10 | 45.31 | (441.41) | (441.41) |
| ***Total: Personnel** | | **116,425.00** | **116,425.00** | **8,339.41** | **40,135.08** | **10,300.42** | **65,989.50** | **65,989.50** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 6.92 | 33.22 | 3.81 | (37.03) | (37.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,457.00 | 41,457.00 | 2,571.30 | 12,342.37 | 4,153.32 | 24,961.31 | 24,961.31 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,181.00 | 1,181.00 | 160.27 | 778.17 | 0.00 | 402.83 | 402.83 |
| ***Total: Fringe Benefits** | | **42,638.00** | **42,638.00** | **2,738.49** | **13,153.76** | **4,157.13** | **25,327.11** | **25,327.11** |
| 710D | Domestic Travel | 5,286.00 | 5,286.00 | 0.00 | 0.00 | 0.00 | 5,286.00 | 5,286.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 193.15 | 1,030.56 | 0.00 | (1,030.56) | (1,030.56) |
| ***Total: Travel** | | **5,286.00** | **5,286.00** | **193.15** | **1,030.56** | **0.00** | **4,255.44** | **4,255.44** |
| 7111 | Supplies | 15,626.00 | 15,626.00 | 0.00 | 0.00 | 0.00 | 15,626.00 | 15,626.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 239.59 | 0.00 | (239.59) | (239.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 272.64 | 500.00 | (772.64) | (772.64) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 94.98 | (94.98) | (94.98) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 94.98 | 0.00 | (94.98) | (94.98) |
| ***Total: Supplies** | | **15,626.00** | **15,626.00** | **0.00** | **607.21** | **594.98** | **14,423.81** | **14,423.81** |
| ****Total Direct Cost Expenditures** | | **179,975.00** | **179,975.00** | **11,271.05** | **54,926.61** | **15,052.53** | **109,995.86** | **109,995.86** |
| *****Total Expenditures** | | **179,975.00** | **179,975.00** | **11,271.05** | **54,926.61** | **15,052.53** | **109,995.86** | **109,995.86** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 179,975.00 | 179,975.00 | 29,995.84 | 74,989.60 | 0.00 | 104,985.40 | 104,985.40 |
| ***Total: Appropriations** | | **179,975.00** | **179,975.00** | **29,995.84** | **74,989.60** | **0.00** | **104,985.40** | **104,985.40** |
| *****Total Revenue** | | **179,975.00** | **179,975.00** | **29,995.84** | **74,989.60** | **0.00** | **104,985.40** | **104,985.40** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 568.45 | 0.00 | (568.45) | (568.45) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **568.45** | **0.00** | **(568.45)** | **(568.45)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | (47.71) | (47.71) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **47.71** | **0.00** | **(47.71)** | **(47.71)** |
| 710000 | In-State Travel | 7,875.00 | 7,875.00 | 0.00 | 8,967.41 | 0.00 | (1,092.41) | (1,092.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,203.35 | 0.00 | (1,203.35) | (1,203.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **7,875.00** | **7,875.00** | **0.00** | **10,190.76** | **0.00** | **(2,315.76)** | **(2,315.76)** |
| 711100 | Supplies-General | 11,881.00 | 11,881.00 | 0.00 | 1,611.97 | 0.00 | 10,269.03 | 10,269.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 755.91 | 0.00 | (755.91) | (755.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 1,221.67 | 0.00 | (1,221.67) | (1,221.67) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,425.58 | 0.00 | (1,425.58) | (1,425.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.77 | 0.00 | (71.77) | (71.77) |
| ***Total: Supplies** | | **11,881.00** | **11,881.00** | **0.00** | **5,824.90** | **0.00** | **6,056.10** | **6,056.10** |
| ****Total Direct Cost Expenditures** | | **19,756.00** | **19,756.00** | **0.00** | **16,631.82** | **0.00** | **3,124.18** | **3,124.18** |
| *****Total Expenditures** | | **19,756.00** | **19,756.00** | **0.00** | **16,631.82** | **0.00** | **3,124.18** | **3,124.18** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **16,631.82** | **0.00** | **(16,631.82)** | **(16,631.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,631.82** | **0.00** | **(16,631.82)** | **(16,631.82)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX23 - Cheshire County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,994.03 | 0.00 | (1,994.03) | (1,994.03) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,994.03** | **0.00** | **(1,994.03)** | **(1,994.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 167.31 | 0.00 | (167.31) | (167.31) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **167.31** | **0.00** | **(167.31)** | **(167.31)** |
| 710000 | In-State Travel | 8,040.00 | 8,040.00 | 0.00 | 6,354.96 | 0.00 | 1,685.04 | 1,685.04 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 562.38 | 0.00 | (562.38) | (562.38) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 61.60 | 0.00 | (61.60) | (61.60) |
| ***Total: Travel** | | **8,040.00** | **8,040.00** | **0.00** | **6,978.94** | **0.00** | **1,061.06** | **1,061.06** |
| 711100 | Supplies-General | 12,131.00 | 12,131.00 | 0.00 | 19.01 | 0.00 | 12,111.99 | 12,111.99 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,383.00 | 0.00 | (1,383.00) | (1,383.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 210.62 | 0.00 | (210.62) | (210.62) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 426.01 | 0.00 | (426.01) | (426.01) |
| ***Total: Supplies** | | **12,131.00** | **12,131.00** | **0.00** | **2,038.64** | **0.00** | **10,092.36** | **10,092.36** |
| ****Total Direct Cost Expenditures** | | **20,171.00** | **20,171.00** | **0.00** | **11,178.92** | **0.00** | **8,992.08** | **8,992.08** |
| *****Total Expenditures** | | **20,171.00** | **20,171.00** | **0.00** | **11,178.92** | **0.00** | **8,992.08** | **8,992.08** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,178.92 | 0.00 | (11,178.92) | (11,178.92) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,178.92** | **0.00** | **(11,178.92)** | **(11,178.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,178.92** | **0.00** | **(11,178.92)** | **(11,178.92)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX33 - Cheshire County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,036.30 | 0.00 | (2,036.30) | (2,036.30) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,036.30** | **0.00** | **(2,036.30)** | **(2,036.30)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 170.89 | 0.00 | (170.89) | (170.89) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **170.89** | **0.00** | **(170.89)** | **(170.89)** |
| 710000 | In-State Travel | 23,501.00 | 23,501.00 | 0.00 | 6,045.22 | 0.00 | 17,455.78 | 17,455.78 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 815.93 | 0.00 | (815.93) | (815.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **23,501.00** | **23,501.00** | **0.00** | **6,911.15** | **0.00** | **16,589.85** | **16,589.85** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 922.00 | 0.00 | (922.00) | (922.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.75 | 0.00 | (48.75) | (48.75) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **3,220.75** | **0.00** | **(3,220.75)** | **(3,220.75)** |
| ****Total Direct Cost Expenditures** | | **23,501.00** | **23,501.00** | **0.00** | **12,339.09** | **0.00** | **11,161.91** | **11,161.91** |
| *****Total Expenditures** | | **23,501.00** | **23,501.00** | **0.00** | **12,339.09** | **0.00** | **11,161.91** | **11,161.91** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,339.09 | 0.00 | (12,339.09) | (12,339.09) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **12,339.09** | **0.00** | **(12,339.09)** | **(12,339.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,339.09** | **0.00** | **(12,339.09)** | **(12,339.09)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX43 - Cheshire County State 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,482.00 | 0.00 | (4,482.00) | (4,482.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,447.09 | 0.00 | (2,447.09) | (2,447.09) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **6,929.09** | **0.00** | **(6,929.09)** | **(6,929.09)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 205.31 | 0.00 | (205.31) | (205.31) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 376.49 | 0.00 | (376.49) | (376.49) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **581.80** | **0.00** | **(581.80)** | **(581.80)** |
| 710000 | In-State Travel | 8,656.00 | 8,656.00 | 0.00 | 7,063.98 | 0.00 | 1,592.02 | 1,592.02 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 946.52 | 0.00 | (946.52) | (946.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| ***Total: Travel** | | **8,656.00** | **8,656.00** | **0.00** | **8,145.50** | **0.00** | **510.50** | **510.50** |
| 711100 | Supplies-General | 15,221.00 | 15,221.00 | 0.00 | 601.90 | 0.00 | 14,619.10 | 14,619.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,527.10 | 0.00 | (1,527.10) | (1,527.10) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,708.87 | 0.00 | (1,708.87) | (1,708.87) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.36 | 0.00 | (44.36) | (44.36) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 31.06 | 0.00 | (31.06) | (31.06) |
| ***Total: Supplies** | | **15,221.00** | **15,221.00** | **0.00** | **5,401.29** | **0.00** | **9,819.71** | **9,819.71** |
| ****Total Direct Cost Expenditures** | | **23,877.00** | **23,877.00** | **0.00** | **21,057.68** | **0.00** | **2,819.32** | **2,819.32** |
| *****Total Expenditures** | | **23,877.00** | **23,877.00** | **0.00** | **21,057.68** | **0.00** | **2,819.32** | **2,819.32** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,057.68 | 0.00 | (21,057.68) | (21,057.68) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **21,057.68** | **0.00** | **(21,057.68)** | **(21,057.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,057.68** | **0.00** | **(21,057.68)** | **(21,057.68)** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX53 - Cheshire Coounty State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,395.51 | 0.00 | (2,395.51) | (2,395.51) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,511.51** | **0.00** | **(3,511.51)** | **(3,511.51)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 90.72 | 0.00 | (90.72) | (90.72) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **294.72** | **0.00** | **(294.72)** | **(294.72)** |
| 710000 | In-State Travel | 8,717.00 | 8,717.00 | 0.00 | 1,871.88 | 0.00 | 6,845.12 | 6,845.12 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| ***Total: Travel** | | **8,717.00** | **8,717.00** | **0.00** | **1,886.88** | **0.00** | **6,830.12** | **6,830.12** |
| 711100 | Supplies-General | 15,327.00 | 15,327.00 | 0.00 | 577.61 | 0.00 | 14,749.39 | 14,749.39 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 922.00 | 0.00 | (922.00) | (922.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **15,327.00** | **15,327.00** | **0.00** | **4,199.61** | **0.00** | **11,127.39** | **11,127.39** |
| ****Total Direct Cost Expenditures** | | **24,044.00** | **24,044.00** | **0.00** | **9,892.72** | **0.00** | **14,151.28** | **14,151.28** |
| *****Total Expenditures** | | **24,044.00** | **24,044.00** | **0.00** | **9,892.72** | **0.00** | **14,151.28** | **14,151.28** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 24,044.00 | 24,044.00 | 0.00 | 9,892.72 | 0.00 | 14,151.28 | 14,151.28 |
| ***Total: Transfers In** | | **24,044.00** | **24,044.00** | **0.00** | **9,892.72** | **0.00** | **14,151.28** | **14,151.28** |
| *****Total Revenue** | | **24,044.00** | **24,044.00** | **0.00** | **9,892.72** | **0.00** | **14,151.28** | **14,151.28** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX63 - Cheshire County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,294.66 | 0.00 | (1,294.66) | (1,294.66) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,140.10 | 0.00 | (1,140.10) | (1,140.10) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,434.76** | **0.00** | **(2,434.76)** | **(2,434.76)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 95.68 | 0.00 | (95.68) | (95.68) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 108.76 | 0.00 | (108.76) | (108.76) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **204.44** | **0.00** | **(204.44)** | **(204.44)** |
| 710000 | In-State Travel | 8,830.00 | 8,830.00 | 0.00 | 0.00 | 0.00 | 8,830.00 | 8,830.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,208.60 | 0.00 | (1,208.60) | (1,208.60) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 590.31 | 0.00 | (590.31) | (590.31) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| ***Total: Travel** | | **8,830.00** | **8,830.00** | **0.00** | **1,969.91** | **0.00** | **6,860.09** | **6,860.09** |
| 711100 | Supplies-General | 15,527.00 | 15,527.00 | 0.00 | 206.48 | 0.00 | 15,320.52 | 15,320.52 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 191.25 | 0.00 | (191.25) | (191.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 120.06 | 0.00 | (120.06) | (120.06) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **15,527.00** | **15,527.00** | **0.00** | **4,645.74** | **0.00** | **10,881.26** | **10,881.26** |
| ****Total Direct Cost Expenditures** | | **24,357.00** | **24,357.00** | **0.00** | **9,254.85** | **0.00** | **15,102.15** | **15,102.15** |
| *****Total Expenditures** | | **24,357.00** | **24,357.00** | **0.00** | **9,254.85** | **0.00** | **15,102.15** | **15,102.15** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 24,357.00 | 24,357.00 | 0.00 | 9,254.85 | 0.00 | 15,102.15 | 15,102.15 |
| ***Total: Transfers In** | | **24,357.00** | **24,357.00** | **0.00** | **9,254.85** | **0.00** | **15,102.15** | **15,102.15** |
| *****Total Revenue** | | **24,357.00** | **24,357.00** | **0.00** | **9,254.85** | **0.00** | **15,102.15** | **15,102.15** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX73 - Cheshire County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,707.75 | 0.00 | (2,707.75) | (2,707.75) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,707.75** | **0.00** | **(2,707.75)** | **(2,707.75)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 227.45 | 0.00 | (227.45) | (227.45) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **227.45** | **0.00** | **(227.45)** | **(227.45)** |
| 710D | Domestic Travel | 9,016.00 | 9,016.00 | 0.00 | 0.00 | 0.00 | 9,016.00 | 9,016.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,113.35 | 0.00 | (2,113.35) | (2,113.35) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 401.94 | 0.00 | (401.94) | (401.94) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 156.84 | 0.00 | (156.84) | (156.84) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| ***Total: Travel** | | **9,016.00** | **9,016.00** | **0.00** | **2,923.13** | **0.00** | **6,092.87** | **6,092.87** |
| 7111 | Supplies | 15,852.00 | 15,852.00 | 0.00 | 0.00 | 0.00 | 15,852.00 | 15,852.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 268.51 | 0.00 | (268.51) | (268.51) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 704.64 | 0.00 | (704.64) | (704.64) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 94.98 | 0.00 | (94.98) | (94.98) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 46.84 | 0.00 | (46.84) | (46.84) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 73.25 | 0.00 | (73.25) | (73.25) |
| ***Total: Supplies** | | **15,852.00** | **15,852.00** | **0.00** | **1,788.22** | **0.00** | **14,063.78** | **14,063.78** |
| ****Total Direct Cost Expenditures** | | **24,868.00** | **24,868.00** | **0.00** | **7,646.55** | **0.00** | **17,221.45** | **17,221.45** |
| *****Total Expenditures** | | **24,868.00** | **24,868.00** | **0.00** | **7,646.55** | **0.00** | **17,221.45** | **17,221.45** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 24,868.00 | 24,868.00 | 0.00 | 7,646.55 | 0.00 | 17,221.45 | 17,221.45 |
| ***Total: Transfers In** | | **24,868.00** | **24,868.00** | **0.00** | **7,646.55** | **0.00** | **17,221.45** | **17,221.45** |
| *****Total Revenue** | | **24,868.00** | **24,868.00** | **0.00** | **7,646.55** | **0.00** | **17,221.45** | **17,221.45** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX83 - Cheshire County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 9,232.00 | 9,232.00 | 0.00 | 0.00 | 0.00 | 9,232.00 | 9,232.00 |
| ***Total: Travel** | | **9,232.00** | **9,232.00** | **0.00** | **0.00** | **0.00** | **9,232.00** | **9,232.00** |
| 7111 | Supplies | 16,233.00 | 16,233.00 | 0.00 | 0.00 | 0.00 | 16,233.00 | 16,233.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Supplies** | | **16,233.00** | **16,233.00** | **0.00** | **200.00** | **0.00** | **16,033.00** | **16,033.00** |
| ****Total Direct Cost Expenditures** | | **25,465.00** | **25,465.00** | **0.00** | **200.00** | **0.00** | **25,265.00** | **25,265.00** |
| *****Total Expenditures** | | **25,465.00** | **25,465.00** | **0.00** | **200.00** | **0.00** | **25,265.00** | **25,265.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 25,465.00 | 25,465.00 | 0.00 | 25,465.00 | 0.00 | 0.00 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (25,265.00) | 0.00 | 25,265.00 | 25,265.00 |
| ***Total: Transfers In** | | **25,465.00** | **25,465.00** | **0.00** | **200.00** | **0.00** | **25,265.00** | **25,265.00** |
| *****Total Revenue** | | **25,465.00** | **25,465.00** | **0.00** | **200.00** | **0.00** | **25,265.00** | **25,265.00** |

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX93 - Cheshire County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 9,398.00 | 9,398.00 | 0.00 | 0.00 | 0.00 | 9,398.00 | 9,398.00 |
| ***Total: Travel** | | **9,398.00** | **9,398.00** | **0.00** | **0.00** | **0.00** | **9,398.00** | **9,398.00** |
| 7111 | Supplies | 16,525.00 | 16,525.00 | 0.00 | 0.00 | 0.00 | 16,525.00 | 16,525.00 |
| ***Total: Supplies** | | **16,525.00** | **16,525.00** | **0.00** | **0.00** | **0.00** | **16,525.00** | **16,525.00** |
| ****Total Direct Cost Expenditures** | | **25,923.00** | **25,923.00** | **0.00** | **0.00** | **0.00** | **25,923.00** | **25,923.00** |
| *****Total Expenditures** | | **25,923.00** | **25,923.00** | **0.00** | **0.00** | **0.00** | **25,923.00** | **25,923.00** |
| **Revenue** | | | | | | | | |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 25,923.00 | 25,923.00 | 0.00 | 25,923.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **25,923.00** | **25,923.00** | **0.00** | **25,923.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **25,923.00** | **25,923.00** | **0.00** | **25,923.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 6,168.00 | 6,168.00 | 0.00 | 3,359.59 | 0.00 | 2,808.41 | 2,808.41 |
| 616F10 | Extension Educator | 46,206.00 | 46,206.00 | 0.00 | 49,619.50 | 0.00 | (3,413.50) | (3,413.50) |
| ***Total: Personnel** | | **52,374.00** | **52,374.00** | **0.00** | **52,979.09** | **0.00** | **(605.09)** | **(605.09)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,223.00 | 24,223.00 | 0.00 | 23,045.95 | 0.00 | 1,177.05 | 1,177.05 |
| ***Total: Fringe Benefits** | | **24,223.00** | **24,223.00** | **0.00** | **23,045.95** | **0.00** | **1,177.05** | **1,177.05** |
| 710000 | In-State Travel | 3,872.00 | 3,872.00 | 0.00 | 3,657.18 | 0.00 | 214.82 | 214.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 536.82 | 0.00 | (536.82) | (536.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| ***Total: Travel** | | **3,872.00** | **3,872.00** | **0.00** | **4,449.00** | **0.00** | **(577.00)** | **(577.00)** |
| 711100 | Supplies-General | 7,417.00 | 7,417.00 | 0.00 | 2,669.96 | 0.00 | 4,747.04 | 4,747.04 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (19.50) | 0.00 | 19.50 | 19.50 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 604.15 | 0.00 | (604.15) | (604.15) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,169.50 | 0.00 | (1,169.50) | (1,169.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,824.53 | 0.00 | (1,824.53) | (1,824.53) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 67.19 | 0.00 | (67.19) | (67.19) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 562.92 | 0.00 | (562.92) | (562.92) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 538.25 | 0.00 | (538.25) | (538.25) |
| ***Total: Supplies** | | **7,417.00** | **7,417.00** | **0.00** | **7,417.00** | **0.00** | **0.00** | **0.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **87,886.00** | **87,886.00** | **0.00** | **87,891.04** | **0.00** | **(5.04)** | **(5.04)** |
| *****Total Expenditures** | | **87,886.00** | **87,886.00** | **0.00** | **87,891.04** | **0.00** | **(5.04)** | **(5.04)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 87,886.00 | 87,886.00 | 0.00 | 87,886.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **87,886.00** | **87,886.00** | **0.00** | **87,886.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.04 | 0.00 | (5.04) | (5.04) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **5.04** | **0.00** | **(5.04)** | **(5.04)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/25/2018 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXCOOS | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/13 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **87,886.00** | **87,886.00** | **0.00** | **87,891.04** | **0.00** | **(5.04)** | **(5.04)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,698.20 | 0.00 | (2,698.20) | (2,698.20) |
| 616F10 | Extension Educator | 53,935.00 | 53,935.00 | 0.00 | 50,848.48 | 0.00 | 3,086.52 | 3,086.52 |
| ***Total: Personnel** | | **53,935.00** | **53,935.00** | **0.00** | **53,546.68** | **0.00** | **388.32** | **388.32** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,271.00 | 24,271.00 | 0.00 | 22,304.38 | 0.00 | 1,966.62 | 1,966.62 |
| ***Total: Fringe Benefits** | | **24,271.00** | **24,271.00** | **0.00** | **22,304.38** | **0.00** | **1,966.62** | **1,966.62** |
| 710000 | In-State Travel | 3,953.00 | 3,953.00 | 0.00 | 4,639.62 | 0.00 | (686.62) | (686.62) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 87.02 | 0.00 | (87.02) | (87.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **3,953.00** | **3,953.00** | **0.00** | **4,776.64** | **0.00** | **(823.64)** | **(823.64)** |
| 711100 | Supplies-General | 7,587.00 | 7,587.00 | 0.00 | 1,891.44 | 0.00 | 5,695.56 | 5,695.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 93.40 | 0.00 | (93.40) | (93.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 202.00 | 0.00 | (202.00) | (202.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,018.59 | 0.00 | (1,018.59) | (1,018.59) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 936.80 | 0.00 | (936.80) | (936.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,113.54 | 0.00 | (2,113.54) | (2,113.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,090.34 | 0.00 | (1,090.34) | (1,090.34) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.70 | 0.00 | (21.70) | (21.70) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,011.50 | 0.00 | (1,011.50) | (1,011.50) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 578.99 | 0.00 | (578.99) | (578.99) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| ***Total: Supplies** | | **7,587.00** | **7,587.00** | **0.00** | **9,118.30** | **0.00** | **(1,531.30)** | **(1,531.30)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/25/2018 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXCOOS | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/13 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **89,746.00** | **89,746.00** | **0.00** | **89,746.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX34 - Coos County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 23,969.00 | 23,969.00 | 0.00 | 27,257.59 | 0.00 | (3,288.59) | (3,288.59) |
| 616F10 | Extension Educator | 51,543.00 | 51,543.00 | 0.00 | 48,454.23 | 0.00 | 3,088.77 | 3,088.77 |
| ***Total: Personnel** | | **75,512.00** | **75,512.00** | **0.00** | **75,711.82** | **0.00** | **(199.82)** | **(199.82)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,204.00 | 30,204.00 | 0.00 | 29,865.07 | 0.00 | 338.93 | 338.93 |
| ***Total: Fringe Benefits** | | **30,204.00** | **30,204.00** | **0.00** | **29,865.07** | **0.00** | **338.93** | **338.93** |
| 710000 | In-State Travel | 5,444.00 | 5,444.00 | 0.00 | 5,115.30 | 0.00 | 328.70 | 328.70 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 176.64 | 0.00 | (176.64) | (176.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 173.26 | 0.00 | (173.26) | (173.26) |
| ***Total: Travel** | | **5,444.00** | **5,444.00** | **0.00** | **5,505.20** | **0.00** | **(61.20)** | **(61.20)** |
| 711100 | Supplies-General | 10,202.00 | 10,202.00 | 0.00 | 3,076.42 | 0.00 | 7,125.58 | 7,125.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 890.67 | 0.00 | (890.67) | (890.67) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,224.08 | 0.00 | (1,224.08) | (1,224.08) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,990.00 | 0.00 | (1,990.00) | (1,990.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,069.13 | 0.00 | (1,069.13) | (1,069.13) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 217.67 | 0.00 | (217.67) | (217.67) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 965.97 | 0.00 | (965.97) | (965.97) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 725.97 | 0.00 | (725.97) | (725.97) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Supplies** | | **10,202.00** | **10,202.00** | **0.00** | **10,279.91** | **0.00** | **(77.91)** | **(77.91)** |
| ****Total Direct Cost Expenditures** | | **121,362.00** | **121,362.00** | **0.00** | **121,362.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **121,362.00** | **121,362.00** | **0.00** | **121,362.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **121,362.00** | **121,362.00** | **0.00** | **121,362.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **121,362.00** | **121,362.00** | **0.00** | **121,362.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX44 - Coos County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 24,352.00 | 24,352.00 | 0.00 | 24,579.24 | 0.00 | (227.24) | (227.24) |
| 616F10 | Extension Educator | 55,602.00 | 55,602.00 | 0.00 | 55,446.30 | 0.00 | 155.70 | 155.70 |
| ***Total: Personnel** | | **79,954.00** | **79,954.00** | **0.00** | **80,025.54** | **0.00** | **(71.54)** | **(71.54)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,183.00 | 31,183.00 | 0.00 | 31,210.03 | 0.00 | (27.03) | (27.03) |
| ***Total: Fringe Benefits** | | **31,183.00** | **31,183.00** | **0.00** | **31,210.03** | **0.00** | **(27.03)** | **(27.03)** |
| 710000 | In-State Travel | 6,723.00 | 6,723.00 | 0.00 | 4,156.56 | 0.00 | 2,566.44 | 2,566.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 799.66 | 0.00 | (799.66) | (799.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Travel** | | **6,723.00** | **6,723.00** | **0.00** | **4,981.22** | **0.00** | **1,741.78** | **1,741.78** |
| 711100 | Supplies-General | 5,450.00 | 5,450.00 | 0.00 | 2,435.44 | 0.00 | 3,014.56 | 3,014.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,489.89 | 0.00 | (1,489.89) | (1,489.89) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,475.70 | 0.00 | (1,475.70) | (1,475.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 459.67 | 0.00 | (459.67) | (459.67) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 392.50 | 0.00 | (392.50) | (392.50) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 272.85 | 0.00 | (272.85) | (272.85) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 567.16 | 0.00 | (567.16) | (567.16) |
| ***Total: Supplies** | | **5,450.00** | **5,450.00** | **0.00** | **7,093.21** | **0.00** | **(1,643.21)** | **(1,643.21)** |
| ****Total Direct Cost Expenditures** | | **123,310.00** | **123,310.00** | **0.00** | **123,310.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **123,310.00** | **123,310.00** | **0.00** | **123,310.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 123,310.00 | 123,310.00 | 0.00 | 123,310.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **123,310.00** | **123,310.00** | **0.00** | **123,310.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **123,310.00** | **123,310.00** | **0.00** | **123,310.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX54 - Coos County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 93,495.00 | 93,495.00 | 0.00 | 90,461.50 | 0.00 | 3,033.50 | 3,033.50 |
| ***Total: Personnel** | | **93,495.00** | **93,495.00** | **0.00** | **90,461.50** | **0.00** | **3,033.50** | **3,033.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,424.00 | 32,424.00 | 0.00 | 35,506.51 | 0.00 | (3,082.51) | (3,082.51) |
| ***Total: Fringe Benefits** | | **32,424.00** | **32,424.00** | **0.00** | **35,506.51** | **0.00** | **(3,082.51)** | **(3,082.51)** |
| 710000 | In-State Travel | 5,678.00 | 5,678.00 | 0.00 | 2,646.16 | 0.00 | 3,031.84 | 3,031.84 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **5,678.00** | **5,678.00** | **0.00** | **2,696.16** | **0.00** | **2,981.84** | **2,981.84** |
| 711100 | Supplies-General | 5,323.00 | 5,323.00 | 0.00 | 2,149.46 | 0.00 | 3,173.54 | 3,173.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,129.53 | 0.00 | (1,129.53) | (1,129.53) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 178.07 | 0.00 | (178.07) | (178.07) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,075.75 | 0.00 | (1,075.75) | (1,075.75) |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 1,421.73 | 0.00 | (1,421.73) | (1,421.73) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 474.46 | 0.00 | (474.46) | (474.46) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 315.48 | 0.00 | (315.48) | (315.48) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 65.99 | 0.00 | (65.99) | (65.99) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 317.63 | 0.00 | (317.63) | (317.63) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 330.50 | 0.00 | (330.50) | (330.50) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 722.40 | 0.00 | (722.40) | (722.40) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 74.83 | 0.00 | (74.83) | (74.83) |
| ***Total: Supplies** | | **5,323.00** | **5,323.00** | **0.00** | **8,255.83** | **0.00** | **(2,932.83)** | **(2,932.83)** |
| ****Total Direct Cost Expenditures** | | **136,920.00** | **136,920.00** | **0.00** | **136,920.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **136,920.00** | **136,920.00** | **0.00** | **136,920.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 136,920.00 | 136,920.00 | 0.00 | 136,920.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **136,920.00** | **136,920.00** | **0.00** | **136,920.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **136,920.00** | **136,920.00** | **0.00** | **136,920.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX64 - Coos County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 91,438.00 | 91,438.00 | 0.00 | 90,893.65 | 0.00 | 544.35 | 544.35 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 725.75 | 0.00 | (725.75) | (725.75) |
| ***Total: Personnel** | | **91,438.00** | **91,438.00** | **0.00** | **91,619.40** | **0.00** | **(181.40)** | **(181.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 60.80 | 0.00 | (60.80) | (60.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,118.00 | 36,118.00 | 0.00 | 35,902.92 | 0.00 | 215.08 | 215.08 |
| ***Total: Fringe Benefits** | | **36,118.00** | **36,118.00** | **0.00** | **35,963.72** | **0.00** | **154.28** | **154.28** |
| 710000 | In-State Travel | 6,166.00 | 6,166.00 | 0.00 | 3,612.76 | 0.00 | 2,553.24 | 2,553.24 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 309.79 | 0.00 | (309.79) | (309.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **6,166.00** | **6,166.00** | **0.00** | **4,036.55** | **0.00** | **2,129.45** | **2,129.45** |
| 711100 | Supplies-General | 4,978.00 | 4,978.00 | 0.00 | 1,929.85 | 0.00 | 3,048.15 | 3,048.15 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 551.05 | 0.00 | (551.05) | (551.05) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 496.85 | 0.00 | (496.85) | (496.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 34.71 | 0.00 | (34.71) | (34.71) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,534.00 | 0.00 | (1,534.00) | (1,534.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 337.43 | 0.00 | (337.43) | (337.43) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 933.29 | 0.00 | (933.29) | (933.29) |
| ***Total: Supplies** | | **4,978.00** | **4,978.00** | **0.00** | **7,080.33** | **0.00** | **(2,102.33)** | **(2,102.33)** |
| ****Total Direct Cost Expenditures** | | **138,700.00** | **138,700.00** | **0.00** | **138,700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **138,700.00** | **138,700.00** | **0.00** | **138,700.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 138,700.00 | 138,700.00 | 0.00 | 138,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **138,700.00** | **138,700.00** | **0.00** | **138,700.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX64 - Coos County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **138,700.00** | **138,700.00** | **0.00** | **138,700.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX74 - Coos County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 93,358.00 | 93,358.00 | 0.00 | 78,538.08 | 0.00 | 14,819.92 | 14,819.92 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,077.55 | 0.00 | (1,077.55) | (1,077.55) |
| ***Total: Personnel** | | **93,358.00** | **93,358.00** | **0.00** | **79,615.63** | **0.00** | **13,742.37** | **13,742.37** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 90.37 | 0.00 | (90.37) | (90.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,877.00 | 36,877.00 | 0.00 | 31,420.20 | 0.00 | 5,456.80 | 5,456.80 |
| ***Total: Fringe Benefits** | | **36,877.00** | **36,877.00** | **0.00** | **31,510.57** | **0.00** | **5,366.43** | **5,366.43** |
| 710D | Domestic Travel | 6,292.00 | 6,292.00 | 0.00 | 0.00 | 0.00 | 6,292.00 | 6,292.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,795.05 | 0.00 | (6,795.05) | (6,795.05) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 117.72 | 0.00 | (117.72) | (117.72) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 716.79 | 0.00 | (716.79) | (716.79) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **6,292.00** | **6,292.00** | **0.00** | **8,129.56** | **0.00** | **(1,837.56)** | **(1,837.56)** |
| 7111 | Supplies | 5,086.00 | 5,086.00 | 0.00 | 0.00 | 0.00 | 5,086.00 | 5,086.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,288.22 | 0.00 | (4,288.22) | (4,288.22) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,475.75 | 0.00 | (1,475.75) | (1,475.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 25.40 | 0.00 | (25.40) | (25.40) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,811.20 | 0.00 | (2,811.20) | (2,811.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,030.19 | 0.00 | (5,030.19) | (5,030.19) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,676.42 | 0.00 | (2,676.42) | (2,676.42) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.66 | 0.00 | (105.66) | (105.66) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 63.03 | 0.00 | (63.03) | (63.03) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 53.96 | 0.00 | (53.96) | (53.96) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 180.68 | 0.00 | (180.68) | (180.68) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,025.00 | 0.00 | (2,025.00) | (2,025.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 698.07 | 0.00 | (698.07) | (698.07) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,261.05 | 0.00 | (1,261.05) | (1,261.05) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| ***Total: Supplies** | | **5,086.00** | **5,086.00** | **0.00** | **20,969.63** | **0.00** | **(15,883.63)** | **(15,883.63)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX74 - Coos County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,387.61 | 0.00 | (1,387.61) | (1,387.61) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **1,387.61** | **0.00** | **(1,387.61)** | **(1,387.61)** |
| ****Total Direct Cost Expenditures** | **141,613.00** | **141,613.00** | **0.00** | **141,613.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **141,613.00** | **141,613.00** | **0.00** | **141,613.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 141,613.00 | 141,613.00 | 0.00 | 141,613.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **141,613.00** | **141,613.00** | **0.00** | **141,613.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **141,613.00** | **141,613.00** | **0.00** | **141,613.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX84 - Coos County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 94,919.00 | 94,919.00 | 0.00 | 94,021.45 | 0.00 | 897.55 | 897.55 |
| 617F10 | Operating Staff | 26,007.00 | 26,007.00 | 0.00 | 25,024.00 | 0.00 | 983.00 | 983.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,233.70 | 0.00 | (1,233.70) | (1,233.70) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **120,926.00** | **120,926.00** | **0.00** | **120,279.15** | **0.00** | **646.85** | **646.85** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 103.89 | 0.00 | (103.89) | (103.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 48,975.00 | 48,975.00 | 0.00 | 48,213.26 | 0.00 | 761.74 | 761.74 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **48,975.00** | **48,975.00** | **0.00** | **48,317.15** | **0.00** | **657.85** | **657.85** |
| 710D | Domestic Travel | 6,275.00 | 6,275.00 | 0.00 | 0.00 | 0.00 | 6,275.00 | 6,275.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,121.41 | 0.00 | (1,121.41) | (1,121.41) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 39.10 | 0.00 | (39.10) | (39.10) |
| ***Total: Travel** | | **6,275.00** | **6,275.00** | **0.00** | **1,290.51** | **0.00** | **4,984.49** | **4,984.49** |
| 7111 | Supplies | 5,376.00 | 5,376.00 | 0.00 | 0.00 | 0.00 | 5,376.00 | 5,376.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,312.57 | 0.00 | (2,312.57) | (2,312.57) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 634.68 | 0.00 | (634.68) | (634.68) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 224.34 | 0.00 | (224.34) | (224.34) |
| 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 19,959.71 | 0.00 | (4,959.71) | (4,959.71) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 35.79 | 0.00 | (35.79) | (35.79) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 19.88 | 0.00 | (19.88) | (19.88) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 853.63 | 0.00 | (853.63) | (853.63) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 839.59 | 0.00 | (839.59) | (839.59) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| ***Total: Supplies** | | **20,376.00** | **20,376.00** | **0.00** | **26,665.19** | **0.00** | **(6,289.19)** | **(6,289.19)** |
| ****Total Direct Cost Expenditures** | | **196,552.00** | **196,552.00** | **0.00** | **196,552.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX84 - Coos County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **196,552.00** | **196,552.00** | **0.00** | **196,552.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 196,552.00 | 196,552.00 | 0.00 | 196,552.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **196,552.00** | **196,552.00** | **0.00** | **196,552.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **196,552.00** | **196,552.00** | **0.00** | **196,552.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX94 - Coos County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 96,627.00 | 96,627.00 | 6,664.00 | 32,573.58 | 12,007.72 | 52,045.70 | 52,045.70 |
| 617F10 | Operating Staff | 43,935.00 | 43,935.00 | 2,720.00 | 13,056.00 | 4,488.00 | 26,391.00 | 26,391.00 |
| 61CPHX | Part Time Hourly | 21,967.00 | 21,967.00 | 1,400.00 | 6,658.75 | 0.00 | 15,308.25 | 15,308.25 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 82.50 | 459.25 | 0.00 | (459.25) | (459.25) |
| ***Total: Personnel** | | **162,529.00** | **162,529.00** | **10,866.50** | **52,747.58** | **16,495.72** | **93,285.70** | **93,285.70** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 6.96 | 38.72 | 0.00 | (38.72) | (38.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 56,928.00 | 56,928.00 | 3,800.54 | 18,480.08 | 6,680.78 | 31,767.14 | 31,767.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,846.00 | 1,846.00 | 117.60 | 559.34 | 0.00 | 1,286.66 | 1,286.66 |
| ***Total: Fringe Benefits** | | **58,774.00** | **58,774.00** | **3,925.10** | **19,078.14** | **6,680.78** | **33,015.08** | **33,015.08** |
| 710D | Domestic Travel | 6,388.00 | 6,388.00 | 0.00 | 0.00 | 0.00 | 6,388.00 | 6,388.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 965.34 | 0.00 | (965.34) | (965.34) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Travel** | | **6,388.00** | **6,388.00** | **0.00** | **1,065.34** | **0.00** | **5,322.66** | **5,322.66** |
| 7111 | Supplies | 5,472.00 | 5,472.00 | 0.00 | 0.00 | 0.00 | 5,472.00 | 5,472.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 43.35 | 726.18 | 0.45 | (726.63) | (726.63) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | (1,600.00) | (1,600.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 224.34 | 0.00 | (224.34) | (224.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,460.56 | 0.00 | (2,460.56) | (2,460.56) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 623.76 | 0.00 | (623.76) | (623.76) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 516.14 | 2,194.48 | (2,710.62) | (2,710.62) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| ***Total: Supplies** | | **5,472.00** | **5,472.00** | **43.35** | **4,745.98** | **3,794.93** | **(3,068.91)** | **(3,068.91)** |
| ****Total Direct Cost Expenditures** | | **233,163.00** | **233,163.00** | **14,834.95** | **77,637.04** | **26,971.43** | **128,554.53** | **128,554.53** |
| *****Total Expenditures** | | **233,163.00** | **233,163.00** | **14,834.95** | **77,637.04** | **26,971.43** | **128,554.53** | **128,554.53** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 233,163.00 | 233,163.00 | 38,860.50 | 97,151.25 | 0.00 | 136,011.75 | 136,011.75 |
| ***Total: Appropriations** | | **233,163.00** | **233,163.00** | **38,860.50** | **97,151.25** | **0.00** | **136,011.75** | **136,011.75** |
| *****Total Revenue** | | **233,163.00** | **233,163.00** | **38,860.50** | **97,151.25** | **0.00** | **136,011.75** | **136,011.75** |

Grant: 14GX14 - Coos County Appropriation
Fund: 14GX94 - Coos County FY 21

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXCOOS | | |
| FRAGRNT Start/End Date: | 1/1/13 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/30/2019 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXCOOS - Coos County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 215.36 | 0.00 | (215.36) | (215.36) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **215.36** | **0.00** | **(215.36)** | **(215.36)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.09 | 0.00 | (18.09) | (18.09) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **18.09** | **0.00** | **(18.09)** | **(18.09)** |
| 710000 | In-State Travel | 8,400.00 | 8,400.00 | 0.00 | 13,007.99 | 0.00 | (4,607.99) | (4,607.99) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 432.27 | 0.00 | (432.27) | (432.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 353.32 | 0.00 | (353.32) | (353.32) |
| ***Total: Travel** | | **8,400.00** | **8,400.00** | **0.00** | **14,143.58** | **0.00** | **(5,743.58)** | **(5,743.58)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 17,605.00 | 17,605.00 | 0.00 | 8,142.87 | 0.00 | 9,462.13 | 9,462.13 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,599.55 | 0.00 | (2,599.55) | (2,599.55) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,309.60 | 0.00 | (3,309.60) | (3,309.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,302.46 | 0.00 | (1,302.46) | (1,302.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,852.17 | 0.00 | (2,852.17) | (2,852.17) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,652.52 | 0.00 | (1,652.52) | (1,652.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 346.00 | 0.00 | (346.00) | (346.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 933.58 | 0.00 | (933.58) | (933.58) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 698.58 | 0.00 | (698.58) | (698.58) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **17,605.00** | **17,605.00** | **0.00** | **22,195.33** | **0.00** | **(4,590.33)** | **(4,590.33)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | (241.66) | (241.66) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **241.66** | **0.00** | **(241.66)** | **(241.66)** |
| ****Total Direct Cost Expenditures** | | **26,005.00** | **26,005.00** | **0.00** | **36,814.02** | **0.00** | **(10,809.02)** | **(10,809.02)** |
| *****Total Expenditures** | | **26,005.00** | **26,005.00** | **0.00** | **36,814.02** | **0.00** | **(10,809.02)** | **(10,809.02)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **36,814.02** | **0.00** | **(36,814.02)** | **(36,814.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **36,814.02** | **0.00** | **(36,814.02)** | **(36,814.02)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX24 - Coos County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,898.03 | 0.00 | (1,898.03) | (1,898.03) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,898.03** | **0.00** | **(1,898.03)** | **(1,898.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 159.31 | 0.00 | (159.31) | (159.31) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **159.31** | **0.00** | **(159.31)** | **(159.31)** |
| 710000 | In-State Travel | 17,975.00 | 17,975.00 | 0.00 | 13,664.94 | 0.00 | 4,310.06 | 4,310.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 327.15 | 0.00 | (327.15) | (327.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 721.11 | 0.00 | (721.11) | (721.11) |
| ***Total: Travel** | | **17,975.00** | **17,975.00** | **0.00** | **15,044.20** | **0.00** | **2,930.80** | **2,930.80** |
| 711100 | Supplies-General | 8,576.00 | 8,576.00 | 0.00 | 2,746.08 | 0.00 | 5,829.92 | 5,829.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 497.17 | 0.00 | (497.17) | (497.17) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,038.19 | 0.00 | (3,038.19) | (3,038.19) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,057.18 | 0.00 | (2,057.18) | (2,057.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,999.43 | 0.00 | (3,999.43) | (3,999.43) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,289.14 | 0.00 | (4,289.14) | (4,289.14) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 396.67 | 0.00 | (396.67) | (396.67) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 315.60 | 0.00 | (315.60) | (315.60) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 381.00 | 0.00 | (381.00) | (381.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 198.96 | 0.00 | (198.96) | (198.96) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 907.30 | 0.00 | (907.30) | (907.30) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| ***Total: Supplies** | | **8,576.00** | **8,576.00** | **0.00** | **19,046.72** | **0.00** | **(10,470.72)** | **(10,470.72)** |
| ****Total Direct Cost Expenditures** | | **26,551.00** | **26,551.00** | **0.00** | **36,148.26** | **0.00** | **(9,597.26)** | **(9,597.26)** |
| *****Total Expenditures** | | **26,551.00** | **26,551.00** | **0.00** | **36,148.26** | **0.00** | **(9,597.26)** | **(9,597.26)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,148.26 | 0.00 | (36,148.26) | (36,148.26) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **36,148.26** | **0.00** | **(36,148.26)** | **(36,148.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **36,148.26** | **0.00** | **(36,148.26)** | **(36,148.26)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX24 - Coos County State FY 14 FMGR: Sabol, Julie J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXCOOS | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/13 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXCOOS - Coos County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX34 - Coos County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,805.44 | 0.00 | (2,805.44) | (2,805.44) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,805.44** | **0.00** | **(2,805.44)** | **(2,805.44)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 235.41 | 0.00 | (235.41) | (235.41) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **235.41** | **0.00** | **(235.41)** | **(235.41)** |
| 710000 | In-State Travel | 9,188.00 | 9,188.00 | 0.00 | 13,472.31 | 0.00 | (4,284.31) | (4,284.31) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 518.08 | 0.00 | (518.08) | (518.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 839.11 | 0.00 | (839.11) | (839.11) |
| ***Total: Travel** | | **9,188.00** | **9,188.00** | **0.00** | **14,944.50** | **0.00** | **(5,756.50)** | **(5,756.50)** |
| 711100 | Supplies-General | 17,761.00 | 17,761.00 | 0.00 | 2,915.23 | 0.00 | 14,845.77 | 14,845.77 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 989.26 | 0.00 | (989.26) | (989.26) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,007.55 | 0.00 | (3,007.55) | (3,007.55) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,558.37 | 0.00 | (1,558.37) | (1,558.37) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,806.50 | 0.00 | (1,806.50) | (1,806.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 8,011.87 | 0.00 | (8,011.87) | (8,011.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 141.86 | 0.00 | (141.86) | (141.86) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 369.00 | 0.00 | (369.00) | (369.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 198.36 | 0.00 | (198.36) | (198.36) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 950.36 | 0.00 | (950.36) | (950.36) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| ***Total: Supplies** | | **17,761.00** | **17,761.00** | **0.00** | **20,177.36** | **0.00** | **(2,416.36)** | **(2,416.36)** |
| ****Total Direct Cost Expenditures** | | **26,949.00** | **26,949.00** | **0.00** | **38,162.71** | **0.00** | **(11,213.71)** | **(11,213.71)** |
| *****Total Expenditures** | | **26,949.00** | **26,949.00** | **0.00** | **38,162.71** | **0.00** | **(11,213.71)** | **(11,213.71)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 38,162.71 | 0.00 | (38,162.71) | (38,162.71) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **38,162.71** | **0.00** | **(38,162.71)** | **(38,162.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **38,162.71** | **0.00** | **(38,162.71)** | **(38,162.71)** |

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX34 - Coos County State FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXCOOS | | |
| FRAGRNT Start/End Date: | 1/1/13 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/26/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXCOOS - Coos County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX44 - Coos County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,863.02 | 0.00 | (2,863.02) | (2,863.02) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,863.02** | **0.00** | **(2,863.02)** | **(2,863.02)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 240.29 | 0.00 | (240.29) | (240.29) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **240.29** | **0.00** | **(240.29)** | **(240.29)** |
| 710000 | In-State Travel | 19,877.00 | 19,877.00 | 0.00 | 14,089.13 | 0.00 | 5,787.87 | 5,787.87 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 370.46 | 0.00 | (370.46) | (370.46) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 576.18 | 0.00 | (576.18) | (576.18) |
| ***Total: Travel** | | **19,877.00** | **19,877.00** | **0.00** | **15,190.77** | **0.00** | **4,686.23** | **4,686.23** |
| 711100 | Supplies-General | 18,004.00 | 18,004.00 | 0.00 | 2,453.48 | 0.00 | 15,550.52 | 15,550.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 704.13 | 0.00 | (704.13) | (704.13) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,116.00 | 0.00 | (2,116.00) | (2,116.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,306.75 | 0.00 | (1,306.75) | (1,306.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,601.80 | 0.00 | (4,601.80) | (4,601.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,859.18 | 0.00 | (4,859.18) | (4,859.18) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 147.59 | 0.00 | (147.59) | (147.59) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 45.98 | 0.00 | (45.98) | (45.98) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 20.37 | 0.00 | (20.37) | (20.37) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 366.00 | 0.00 | (366.00) | (366.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 203.19 | 0.00 | (203.19) | (203.19) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,036.30 | 0.00 | (1,036.30) | (1,036.30) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 296.67 | 0.00 | (296.67) | (296.67) |
| ***Total: Supplies** | | **18,004.00** | **18,004.00** | **0.00** | **21,507.44** | **0.00** | **(3,503.44)** | **(3,503.44)** |
| ****Total Direct Cost Expenditures** | | **37,881.00** | **37,881.00** | **0.00** | **39,801.52** | **0.00** | **(1,920.52)** | **(1,920.52)** |
| *****Total Expenditures** | | **37,881.00** | **37,881.00** | **0.00** | **39,801.52** | **0.00** | **(1,920.52)** | **(1,920.52)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 39,801.52 | 0.00 | (39,801.52) | (39,801.52) |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX44 - Coos County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **39,801.52** | **0.00** | **(39,801.52)** | **(39,801.52)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **39,801.52** | **0.00** | **(39,801.52)** | **(39,801.52)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX54 - Coos County State FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,754.96 | 0.00 | (2,754.96) | (2,754.96) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,754.96** | **0.00** | **(2,754.96)** | **(2,754.96)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 231.14 | 0.00 | (231.14) | (231.14) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **231.14** | **0.00** | **(231.14)** | **(231.14)** |
| 710000 | In-State Travel | 9,709.00 | 9,709.00 | 0.00 | 9,944.38 | 0.00 | (235.38) | (235.38) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,475.09 | 0.00 | (2,475.09) | (2,475.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Travel** | | **9,709.00** | **9,709.00** | **0.00** | **12,549.47** | **0.00** | **(2,840.47)** | **(2,840.47)** |
| 711100 | Supplies-General | 17,863.00 | 17,863.00 | 0.00 | 3,063.99 | 0.00 | 14,799.01 | 14,799.01 |
| 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 5.94 | 0.00 | (5.94) | (5.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 399.18 | 0.00 | (399.18) | (399.18) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 212.43 | 0.00 | (212.43) | (212.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,930.05 | 0.00 | (1,930.05) | (1,930.05) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,602.06 | 0.00 | (2,602.06) | (2,602.06) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,694.11 | 0.00 | (3,694.11) | (3,694.11) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 169.21 | 0.00 | (169.21) | (169.21) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 160.10 | 0.00 | (160.10) | (160.10) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 247.82 | 0.00 | (247.82) | (247.82) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,476.61 | 0.00 | (1,476.61) | (1,476.61) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| ***Total: Supplies** | | **17,863.00** | **17,863.00** | **0.00** | **20,219.50** | **0.00** | **(2,356.50)** | **(2,356.50)** |
| ****Total Direct Cost Expenditures** | | **27,572.00** | **27,572.00** | **0.00** | **35,755.07** | **0.00** | **(8,183.07)** | **(8,183.07)** |
| *****Total Expenditures** | | **27,572.00** | **27,572.00** | **0.00** | **35,755.07** | **0.00** | **(8,183.07)** | **(8,183.07)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX54 - Coos County State FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 27,572.00 | 27,572.00 | 0.00 | 35,755.07 | 0.00 | (8,183.07) | (8,183.07) |
| ***Total: Transfers In** | | **27,572.00** | **27,572.00** | **0.00** | **35,755.07** | **0.00** | **(8,183.07)** | **(8,183.07)** |
| *****Total Revenue** | | **27,572.00** | **27,572.00** | **0.00** | **35,755.07** | **0.00** | **(8,183.07)** | **(8,183.07)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX64 - Coos County State FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,380.08 | 0.00 | (1,380.08) | (1,380.08) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,380.08** | **0.00** | **(1,380.08)** | **(1,380.08)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 115.70 | 0.00 | (115.70) | (115.70) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **115.70** | **0.00** | **(115.70)** | **(115.70)** |
| 710 | Travel | 0.00 | 5,709.39 | 0.00 | 0.00 | 0.00 | 0.00 | 5,709.39 |
| 710000 | In-State Travel | 11,078.00 | 4,288.31 | 0.00 | 4,288.31 | 0.00 | 6,789.69 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,080.30 | 0.00 | 1,080.30 | 0.00 | (1,080.30) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,934.99 | 0.00 | (6,934.99) | (6,934.99) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 62.46 | 0.00 | (62.46) | (62.46) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 242.91 | 0.00 | (242.91) | (242.91) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 103.44 | 0.00 | (103.44) | (103.44) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **11,078.00** | **11,078.00** | **0.00** | **13,230.41** | **0.00** | **(2,152.41)** | **(2,152.41)** |
| 711100 | Supplies-General | 16,853.00 | 16,853.00 | 0.00 | 3,845.98 | 0.00 | 13,007.02 | 13,007.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,907.24 | 0.00 | (1,907.24) | (1,907.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,919.00 | 0.00 | (1,919.00) | (1,919.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,044.60 | 0.00 | (2,044.60) | (2,044.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,921.42 | 0.00 | (5,921.42) | (5,921.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,153.59 | 0.00 | (3,153.59) | (3,153.59) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 108.68 | 0.00 | (108.68) | (108.68) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 429.19 | 0.00 | (429.19) | (429.19) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 162.11 | 0.00 | (162.11) | (162.11) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 235.68 | 0.00 | (235.68) | (235.68) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,628.73 | 0.00 | (1,628.73) | (1,628.73) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 385.83 | 0.00 | (385.83) | (385.83) |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX64 - Coos County State FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **16,853.00** | **16,853.00** | **0.00** | **24,460.05** | **0.00** | **(7,607.05)** | **(7,607.05)** |
| ****Total Direct Cost Expenditures** | | **27,931.00** | **27,931.00** | **0.00** | **39,186.24** | **0.00** | **(11,255.24)** | **(11,255.24)** |
| *****Total Expenditures** | | **27,931.00** | **27,931.00** | **0.00** | **39,186.24** | **0.00** | **(11,255.24)** | **(11,255.24)** |
| **Revenue** | | | | | | | | |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 27,931.00 | 27,931.00 | 0.00 | 39,483.13 | 0.00 | (11,552.13) | (11,552.13) |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (296.89) | 0.00 | 296.89 | 296.89 |
| ***Total: Transfers In** | | **27,931.00** | **27,931.00** | **0.00** | **39,186.24** | **0.00** | **(11,255.24)** | **(11,255.24)** |
| *****Total Revenue** | | **27,931.00** | **27,931.00** | **0.00** | **39,186.24** | **0.00** | **(11,255.24)** | **(11,255.24)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX74 - Coos County State FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 11,300.00 | 11,300.00 | 0.00 | 0.00 | 0.00 | 11,300.00 | 11,300.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,753.01 | 0.00 | (3,753.01) | (3,753.01) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 412.02 | 0.00 | (412.02) | (412.02) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 324.59 | 0.00 | (324.59) | (324.59) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 101.15 | 0.00 | (101.15) | (101.15) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **11,300.00** | **11,300.00** | **0.00** | **4,965.77** | **0.00** | **6,334.23** | **6,334.23** |
| 7111 | Supplies | 17,217.00 | 17,217.00 | 0.00 | 0.00 | 0.00 | 17,217.00 | 17,217.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,221.90 | 0.00 | (1,221.90) | (1,221.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 168.95 | 0.00 | (168.95) | (168.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.94 | 0.00 | (35.94) | (35.94) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 16.98 | 0.00 | (16.98) | (16.98) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 308.78 | 0.00 | (308.78) | (308.78) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 156.75 | 0.00 | (156.75) | (156.75) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 652.81 | 0.00 | (652.81) | (652.81) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,402.31 | 0.00 | (1,402.31) | (1,402.31) |
| ***Total: Supplies** | | **17,217.00** | **17,217.00** | **0.00** | **4,964.42** | **0.00** | **12,252.58** | **12,252.58** |
| ****Total Direct Cost Expenditures** | | **28,517.00** | **28,517.00** | **0.00** | **9,930.19** | **0.00** | **18,586.81** | **18,586.81** |
| *****Total Expenditures** | | **28,517.00** | **28,517.00** | **0.00** | **9,930.19** | **0.00** | **18,586.81** | **18,586.81** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 28,517.00 | 28,517.00 | 0.00 | 9,930.19 | 0.00 | 18,586.81 | 18,586.81 |
| ***Total: Transfers In** | | **28,517.00** | **28,517.00** | **0.00** | **9,930.19** | **0.00** | **18,586.81** | **18,586.81** |
| *****Total Revenue** | | **28,517.00** | **28,517.00** | **0.00** | **9,930.19** | **0.00** | **18,586.81** | **18,586.81** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX84 - Coos County State FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,823.14 | 0.00 | (12,823.14) | (12,823.14) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **12,823.14** | **0.00** | **(12,823.14)** | **(12,823.14)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,077.16 | 0.00 | (1,077.16) | (1,077.16) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,077.16** | **0.00** | **(1,077.16)** | **(1,077.16)** |
| 710D | Domestic Travel | 11,068.00 | 11,068.00 | 0.00 | 0.00 | 0.00 | 11,068.00 | 11,068.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,109.31 | 0.00 | (5,109.31) | (5,109.31) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 351.84 | 0.00 | (351.84) | (351.84) |
| ***Total: Travel** | | **11,068.00** | **11,068.00** | **0.00** | **5,626.15** | **0.00** | **5,441.85** | **5,441.85** |
| 7111 | Supplies | 18,134.00 | 18,134.00 | 0.00 | 0.00 | 0.00 | 18,134.00 | 18,134.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,247.31 | 0.00 | (1,247.31) | (1,247.31) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 413.81 | 0.00 | (413.81) | (413.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 555.25 | 0.00 | (555.25) | (555.25) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,572.99 | 0.00 | (1,572.99) | (1,572.99) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 673.02 | 0.00 | (673.02) | (673.02) |
| 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 21,281.05 | 0.00 | (6,281.05) | (6,281.05) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,466.24 | 0.00 | (2,466.24) | (2,466.24) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 277.06 | 0.00 | (277.06) | (277.06) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 502.00 | 0.00 | (502.00) | (502.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 399.65 | 0.00 | (399.65) | (399.65) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 822.28 | 0.00 | (822.28) | (822.28) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Supplies** | | **33,134.00** | **33,134.00** | **0.00** | **30,270.66** | **0.00** | **2,863.34** | **2,863.34** |
| ****Total Direct Cost Expenditures** | | **44,202.00** | **44,202.00** | **0.00** | **49,797.11** | **0.00** | **(5,595.11)** | **(5,595.11)** |
| *****Total Expenditures** | | **44,202.00** | **44,202.00** | **0.00** | **49,797.11** | **0.00** | **(5,595.11)** | **(5,595.11)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 44,202.00 | 44,202.00 | 0.00 | 44,202.00 | 0.00 | 0.00 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 5,595.11 | 0.00 | (5,595.11) | (5,595.11) |
| ***Total: Transfers In** | | **44,202.00** | **44,202.00** | **0.00** | **49,797.11** | **0.00** | **(5,595.11)** | **(5,595.11)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX84 - Coos County State FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **44,202.00** | **44,202.00** | **0.00** | **49,797.11** | **0.00** | **(5,595.11)** | **(5,595.11)** |

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX94 - Coos County State FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 11,267.00 | 11,267.00 | 0.00 | 0.00 | 0.00 | 11,267.00 | 11,267.00 |
| ***Total: Travel** | | **11,267.00** | **11,267.00** | **0.00** | **0.00** | **0.00** | **11,267.00** | **11,267.00** |
| 7111 | Supplies | 18,460.00 | 18,460.00 | 0.00 | 0.00 | 0.00 | 18,460.00 | 18,460.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **18,460.00** | **18,460.00** | **0.00** | **500.00** | **0.00** | **17,960.00** | **17,960.00** |
| ****Total Direct Cost Expenditures** | | **29,727.00** | **29,727.00** | **0.00** | **500.00** | **0.00** | **29,227.00** | **29,227.00** |
| *****Total Expenditures** | | **29,727.00** | **29,727.00** | **0.00** | **500.00** | **0.00** | **29,227.00** | **29,227.00** |
| **Revenue** | | | | | | | | |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 29,727.00 | 29,727.00 | 0.00 | 29,727.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **29,727.00** | **29,727.00** | **0.00** | **29,727.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **29,727.00** | **29,727.00** | **0.00** | **29,727.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX15 - Grafton County FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,045.73 | 0.00 | (23,045.73) | (23,045.73) |
| 616F10 | Extension Educator | 72,688.00 | 72,688.00 | 0.00 | 49,181.23 | 0.00 | 23,506.77 | 23,506.77 |
| ***Total: Personnel** | | **72,688.00** | **72,688.00** | **0.00** | **72,226.96** | **0.00** | **461.04** | **461.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,710.00 | 32,710.00 | 0.00 | 31,418.64 | 0.00 | 1,291.36 | 1,291.36 |
| ***Total: Fringe Benefits** | | **32,710.00** | **32,710.00** | **0.00** | **31,418.64** | **0.00** | **1,291.36** | **1,291.36** |
| 710000 | In-State Travel | 6,563.00 | 6,563.00 | 0.00 | 8,343.93 | 0.00 | (1,780.93) | (1,780.93) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.22 | 0.00 | (224.22) | (224.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 50.88 | 0.00 | (50.88) | (50.88) |
| ***Total: Travel** | | **6,563.00** | **6,563.00** | **0.00** | **8,689.03** | **0.00** | **(2,126.03)** | **(2,126.03)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,833.00 | 11,833.00 | 0.00 | 8,092.72 | 0.00 | 3,740.28 | 3,740.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (11.83) | 0.00 | 11.83 | 11.83 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 88.05 | 0.00 | (88.05) | (88.05) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 477.76 | 0.00 | (477.76) | (477.76) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 242.27 | 0.00 | (242.27) | (242.27) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 500.40 | 0.00 | (500.40) | (500.40) |
| ***Total: Supplies** | | **11,833.00** | **11,833.00** | **0.00** | **9,739.37** | **0.00** | **2,093.63** | **2,093.63** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (32.40) | 0.00 | 32.40 | 32.40 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,753.40 | 0.00 | (1,753.40) | (1,753.40) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,721.00** | **0.00** | **(1,721.00)** | **(1,721.00)** |
| ****Total Direct Cost Expenditures** | | **123,794.00** | **123,794.00** | **0.00** | **123,795.00** | **0.00** | **(1.00)** | **(1.00)** |
| *****Total Expenditures** | | **123,794.00** | **123,794.00** | **0.00** | **123,795.00** | **0.00** | **(1.00)** | **(1.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |
| ***Total: Appropriations** | | **123,794.00** | **123,794.00** | **0.00** | **123,795.00** | **0.00** | **(1.00)** | **(1.00)** |
| *****Total Revenue** | | **123,794.00** | **123,794.00** | **0.00** | **123,795.00** | **0.00** | **(1.00)** | **(1.00)** |

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX15 - Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXGFTN | | |
| FRAGRNT Start/End Date: | 7/1/12 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/25/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXGFTN - Grafton County Appropriation**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX25 - Grafton County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,892.43 | 0.00 | (31,892.43) | (31,892.43) |
| 616F10 | Extension Educator | 98,904.00 | 98,904.00 | 0.00 | 68,036.09 | 0.00 | 30,867.91 | 30,867.91 |
| ***Total: Personnel** | | **98,904.00** | **98,904.00** | **0.00** | **99,928.52** | **0.00** | **(1,024.52)** | **(1,024.52)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,507.00 | 44,507.00 | 0.00 | 43,387.58 | 0.00 | 1,119.42 | 1,119.42 |
| ***Total: Fringe Benefits** | | **44,507.00** | **44,507.00** | **0.00** | **43,387.58** | **0.00** | **1,119.42** | **1,119.42** |
| 710000 | In-State Travel | 9,071.00 | 9,071.00 | 0.00 | 9,428.80 | 0.00 | (357.80) | (357.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.52 | 0.00 | (77.52) | (77.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **9,071.00** | **9,071.00** | **0.00** | **9,506.32** | **0.00** | **(435.32)** | **(435.32)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,189.00 | 9,189.00 | 0.00 | 6,554.48 | 0.00 | 2,634.52 | 2,634.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 481.89 | 0.00 | (481.89) | (481.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | (4.45) | 0.00 | 4.45 | 4.45 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 503.73 | 0.00 | (503.73) | (503.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 421.43 | 0.00 | (421.43) | (421.43) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 216.50 | 0.00 | (216.50) | (216.50) |
| 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| ***Total: Supplies** | | **9,189.00** | **9,189.00** | **0.00** | **8,848.58** | **0.00** | **340.42** | **340.42** |
| ****Total Direct Cost Expenditures** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **161,671.00** | **161,671.00** | **0.00** | **161,671.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX35 - Grafton County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,096.00 | 32,096.00 | 0.00 | 32,776.01 | 0.00 | (680.01) | (680.01) |
| 616F10 | Extension Educator | 68,291.00 | 68,291.00 | 0.00 | 59,397.89 | 0.00 | 8,893.11 | 8,893.11 |
| ***Total: Personnel** | | **100,387.00** | **100,387.00** | **0.00** | **92,173.90** | **0.00** | **8,213.10** | **8,213.10** |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,174.00 | 45,174.00 | 0.00 | 36,841.64 | 0.00 | 8,332.36 | 8,332.36 |
| ***Total: Fringe Benefits** | | **45,174.00** | **45,174.00** | **0.00** | **36,841.64** | **0.00** | **8,332.36** | **8,332.36** |
| 710000 | In-State Travel | 9,208.00 | 9,208.00 | 0.00 | 10,058.76 | 0.00 | (850.76) | (850.76) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 194.32 | 0.00 | (194.32) | (194.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 177.67 | 0.00 | (177.67) | (177.67) |
| ***Total: Travel** | | **9,208.00** | **9,208.00** | **0.00** | **10,608.75** | **0.00** | **(1,400.75)** | **(1,400.75)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,884.00 | 11,884.00 | 0.00 | 5,094.34 | 0.00 | 6,789.66 | 6,789.66 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,416.77 | 0.00 | (1,416.77) | (1,416.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 34.38 | 0.00 | (34.38) | (34.38) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,615.66 | 0.00 | (2,615.66) | (2,615.66) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 701.68 | 0.00 | (701.68) | (701.68) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 850.91 | 0.00 | (850.91) | (850.91) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 521.10 | 0.00 | (521.10) | (521.10) |
| ***Total: Supplies** | | **11,884.00** | **11,884.00** | **0.00** | **11,274.84** | **0.00** | **609.16** | **609.16** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,753.87 | 0.00 | (15,753.87) | (15,753.87) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **15,753.87** | **0.00** | **(15,753.87)** | **(15,753.87)** |
| ****Total Direct Cost Expenditures** | | **166,653.00** | **166,653.00** | **0.00** | **166,653.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **166,653.00** | **166,653.00** | **0.00** | **166,653.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **166,653.00** | **166,653.00** | **0.00** | **166,653.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **166,653.00** | **166,653.00** | **0.00** | **166,653.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX35 - Grafton County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXGFTN | | |
| FRAGRNT Start/End Date: | 7/1/12 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/26/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXGFTN - Grafton County Appropriation**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 0.00 | 32,887.64 | 0.00 | (418.64) | (418.64) |
| 616F10 | Extension Educator | 69,528.00 | 69,528.00 | 0.00 | 69,053.60 | 0.00 | 474.40 | 474.40 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 56.42 | 0.00 | (56.42) | (56.42) |
| ***Total: Personnel** | | **101,997.00** | **101,997.00** | **0.00** | **101,997.66** | **0.00** | **(0.66)** | **(0.66)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,779.00 | 39,779.00 | 0.00 | 39,779.07 | 0.00 | (0.07) | (0.07) |
| ***Total: Fringe Benefits** | | **39,779.00** | **39,779.00** | **0.00** | **39,779.07** | **0.00** | **(0.07)** | **(0.07)** |
| 710000 | In-State Travel | 20,503.00 | 20,503.00 | 0.00 | 16,339.66 | 0.00 | 4,163.34 | 4,163.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,060.69 | 0.00 | (1,060.69) | (1,060.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 594.00 | 0.00 | (594.00) | (594.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 65.69 | 0.00 | (65.69) | (65.69) |
| ***Total: Travel** | | **20,503.00** | **20,503.00** | **0.00** | **18,060.04** | **0.00** | **2,442.96** | **2,442.96** |
| 711100 | Supplies-General | 7,038.00 | 7,038.00 | 0.00 | 3,698.12 | 0.00 | 3,339.88 | 3,339.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,304.07 | 0.00 | (1,304.07) | (1,304.07) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 56.02 | 0.00 | (56.02) | (56.02) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,737.65 | 0.00 | (1,737.65) | (1,737.65) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 209.24 | 0.00 | (209.24) | (209.24) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 770.95 | 0.00 | (770.95) | (770.95) |
| ***Total: Supplies** | | **7,038.00** | **7,038.00** | **0.00** | **7,903.05** | **0.00** | **(865.05)** | **(865.05)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (396.30) | 0.00 | 396.30 | 396.30 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,973.48 | 0.00 | (1,973.48) | (1,973.48) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,577.18** | **0.00** | **(1,577.18)** | **(1,577.18)** |
| ****Total Direct Cost Expenditures** | | **169,317.00** | **169,317.00** | **0.00** | **169,317.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **169,317.00** | **169,317.00** | **0.00** | **169,317.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 169,317.00 | 169,317.00 | 0.00 | 169,317.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **169,317.00** | **169,317.00** | **0.00** | **169,317.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/26/2018 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXGFTN | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **169,317.00** | **169,317.00** | **0.00** | **169,317.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX55 - Grafton County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 34,107.00 | 34,107.00 | 0.00 | 17,059.44 | 0.00 | 17,047.56 | 17,047.56 |
| 616F10 | Extension Educator | 73,034.00 | 73,034.00 | 0.00 | 75,707.09 | 0.00 | (2,673.09) | (2,673.09) |
| ***Total: Personnel** | | **107,141.00** | **107,141.00** | **0.00** | **92,766.53** | **0.00** | **14,374.47** | **14,374.47** |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,785.00 | 41,785.00 | 0.00 | 36,179.04 | 0.00 | 5,605.96 | 5,605.96 |
| ***Total: Fringe Benefits** | | **41,785.00** | **41,785.00** | **0.00** | **36,179.04** | **0.00** | **5,605.96** | **5,605.96** |
| 710000 | In-State Travel | 9,417.00 | 9,417.00 | 0.00 | 14,646.56 | 0.00 | (5,229.56) | (5,229.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,209.95 | 0.00 | (2,209.95) | (2,209.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |
| ***Total: Travel** | | **9,417.00** | **9,417.00** | **0.00** | **17,007.51** | **0.00** | **(7,590.51)** | **(7,590.51)** |
| 711100 | Supplies-General | 12,159.00 | 12,159.00 | 0.00 | 5,712.35 | 0.00 | 6,446.65 | 6,446.65 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,652.94 | 0.00 | (1,652.94) | (1,652.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 40.08 | 0.00 | (40.08) | (40.08) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,999.13 | 0.00 | (1,999.13) | (1,999.13) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.46 | 0.00 | (68.46) | (68.46) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 230.80 | 0.00 | (230.80) | (230.80) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 116.63 | 0.00 | (116.63) | (116.63) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 262.45 | 0.00 | (262.45) | (262.45) |
| ***Total: Supplies** | | **12,159.00** | **12,159.00** | **0.00** | **10,082.84** | **0.00** | **2,076.16** | **2,076.16** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14,466.08 | 0.00 | (14,466.08) | (14,466.08) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **14,466.08** | **0.00** | **(14,466.08)** | **(14,466.08)** |
| ****Total Direct Cost Expenditures** | | **170,502.00** | **170,502.00** | **0.00** | **170,502.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **170,502.00** | **170,502.00** | **0.00** | **170,502.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 170,502.00 | 170,502.00 | 0.00 | 170,502.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **170,502.00** | **170,502.00** | **0.00** | **170,502.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **170,502.00** | **170,502.00** | **0.00** | **170,502.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX55 - Grafton County FY '17

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXGFTN | | |
| FRAGRNT Start/End Date: | 7/1/12 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 12/05/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXGFTN - Grafton County Appropriation**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX65 - Grafton County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 97,054.00 | 97,054.00 | 0.00 | 102,342.67 | 0.00 | (5,288.67) | (5,288.67) |
| ***Total: Personnel** | | **97,054.00** | **97,054.00** | **0.00** | **102,342.67** | **0.00** | **(5,288.67)** | **(5,288.67)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,714.00 | 45,714.00 | 0.00 | 40,425.41 | 0.00 | 5,288.59 | 5,288.59 |
| ***Total: Fringe Benefits** | | **45,714.00** | **45,714.00** | **0.00** | **40,425.41** | **0.00** | **5,288.59** | **5,288.59** |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 17,889.51 | 0.00 | (2,889.51) | (2,889.51) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 597.23 | 0.00 | (597.23) | (597.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 899.00 | 0.00 | (899.00) | (899.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **19,385.74** | **0.00** | **(4,385.74)** | **(4,385.74)** |
| 711100 | Supplies-General | 14,951.00 | 14,951.00 | 0.00 | 4,864.12 | 0.00 | 10,086.88 | 10,086.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,874.62 | 0.00 | (1,874.62) | (1,874.62) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 150.59 | 0.00 | (150.59) | (150.59) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,529.80 | 0.00 | (2,529.80) | (2,529.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.71 | 0.00 | (22.71) | (22.71) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 62.06 | 0.00 | (62.06) | (62.06) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 205.06 | 0.00 | (205.06) | (205.06) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 457.92 | 0.00 | (457.92) | (457.92) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 314.85 | 0.00 | (314.85) | (314.85) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 263.67 | 0.00 | (263.67) | (263.67) |
| ***Total: Supplies** | | **14,951.00** | **14,951.00** | **0.00** | **10,745.40** | **0.00** | **4,205.60** | **4,205.60** |
| 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (180.22) | 0.00 | 180.22 | 180.22 |
| ***Total: Internal Recoveries** | | **0.00** | **0.00** | **0.00** | **(180.22)** | **0.00** | **180.22** | **180.22** |
| ****Total Direct Cost Expenditures** | | **172,719.00** | **172,719.00** | **0.00** | **172,719.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **172,719.00** | **172,719.00** | **0.00** | **172,719.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 172,719.00 | 172,719.00 | 0.00 | 172,719.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **172,719.00** | **172,719.00** | **0.00** | **172,719.00** | **0.00** | **0.00** | **0.00** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX65 - Grafton County FY '18 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 07/12/2019 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXGFTN | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **172,719.00** | **172,719.00** | **0.00** | **172,719.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX75 - Grafton County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 99,092.00 | 99,092.00 | 0.00 | 103,474.36 | 0.00 | (4,382.36) | (4,382.36) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,080.30 | 0.00 | (1,080.30) | (1,080.30) |
| ***Total: Personnel** | | **99,092.00** | **99,092.00** | **0.00** | **104,554.66** | **0.00** | **(5,462.66)** | **(5,462.66)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 90.48 | 0.00 | (90.48) | (90.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,674.00 | 46,674.00 | 0.00 | 40,872.19 | 0.00 | 5,801.81 | 5,801.81 |
| ***Total: Fringe Benefits** | | **46,674.00** | **46,674.00** | **0.00** | **40,962.67** | **0.00** | **5,711.33** | **5,711.33** |
| 710D00 | Domestic Travel NH | 15,315.00 | 15,315.00 | 0.00 | 14,901.47 | 0.00 | 413.53 | 413.53 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 36.50 | 0.00 | (36.50) | (36.50) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,137.11 | 0.00 | (1,137.11) | (1,137.11) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 211.49 | 0.00 | (211.49) | (211.49) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 129.74 | 0.00 | (129.74) | (129.74) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **15,315.00** | **15,315.00** | **0.00** | **16,742.31** | **0.00** | **(1,427.31)** | **(1,427.31)** |
| 711100 | Supplies-General | 15,265.00 | 15,265.00 | 0.00 | 5,556.32 | 0.00 | 9,708.68 | 9,708.68 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,916.21 | 0.00 | (1,916.21) | (1,916.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 48.86 | 0.00 | (48.86) | (48.86) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,361.38 | 0.00 | (2,361.38) | (2,361.38) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 253.80 | 0.00 | (253.80) | (253.80) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 164.45 | 0.00 | (164.45) | (164.45) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 223.23 | 0.00 | (223.23) | (223.23) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 293.65 | 0.00 | (293.65) | (293.65) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.81 | 0.00 | (2,677.81) | (2,677.81) |
| ***Total: Supplies** | | **15,265.00** | **15,265.00** | **0.00** | **13,702.71** | **0.00** | **1,562.29** | **1,562.29** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 383.15 | 0.00 | (383.15) | (383.15) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **383.15** | **0.00** | **(383.15)** | **(383.15)** |
| ****Total Direct Cost Expenditures** | | **176,346.00** | **176,346.00** | **0.00** | **176,345.50** | **0.00** | **0.50** | **0.50** |
| *****Total Expenditures** | | **176,346.00** | **176,346.00** | **0.00** | **176,345.50** | **0.00** | **0.50** | **0.50** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX75 - Grafton County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 176,346.00 | 176,346.00 | 0.00 | 176,345.50 | 0.00 | 0.50 | 0.50 |
| ***Total: Appropriations** | **176,346.00** | **176,346.00** | **0.00** | **176,345.50** | **0.00** | **0.50** | **0.50** |
| ***Total Revenue** | **176,346.00** | **176,346.00** | **0.00** | **176,345.50** | **0.00** | **0.50** | **0.50** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX85 - Grafton County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 106,238.00 | 106,238.00 | 0.00 | 105,920.96 | 0.00 | 317.04 | 317.04 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,440.74 | 0.00 | (1,440.74) | (1,440.74) |
| ***Total: Personnel** | | **106,238.00** | **106,238.00** | **0.00** | **107,361.70** | **0.00** | **(1,123.70)** | **(1,123.70)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 121.30 | 0.00 | (121.30) | (121.30) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,026.00 | 43,026.00 | 0.00 | 42,897.97 | 0.00 | 128.03 | 128.03 |
| ***Total: Fringe Benefits** | | **43,026.00** | **43,026.00** | **0.00** | **43,019.27** | **0.00** | **6.73** | **6.73** |
| 710D00 | Domestic Travel NH | 15,683.00 | 15,683.00 | 0.00 | 15,048.88 | 0.00 | 634.12 | 634.12 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 775.08 | 0.00 | (775.08) | (775.08) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 34.31 | 0.00 | (34.31) | (34.31) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 933.78 | 0.00 | (933.78) | (933.78) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 11.30 | 0.00 | (11.30) | (11.30) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 110.29 | 0.00 | (110.29) | (110.29) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **15,683.00** | **15,683.00** | **0.00** | **17,254.64** | **0.00** | **(1,571.64)** | **(1,571.64)** |
| 711100 | Supplies-General | 15,631.00 | 15,631.00 | 0.00 | 3,777.70 | 0.00 | 11,853.30 | 11,853.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,694.65 | 0.00 | (1,694.65) | (1,694.65) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 118.50 | 0.00 | (118.50) | (118.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,644.54 | 0.00 | (2,644.54) | (2,644.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 400.88 | 0.00 | (400.88) | (400.88) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 152.25 | 0.00 | (152.25) | (152.25) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 77.91 | 0.00 | (77.91) | (77.91) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 194.45 | 0.00 | (194.45) | (194.45) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 502.00 | 0.00 | (502.00) | (502.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 387.68 | 0.00 | (387.68) | (387.68) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **15,631.00** | **15,631.00** | **0.00** | **12,650.56** | **0.00** | **2,980.44** | **2,980.44** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 291.83 | 0.00 | (291.83) | (291.83) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **291.83** | **0.00** | **(291.83)** | **(291.83)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX85 - Grafton County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **180,578.00** | **180,578.00** | **0.00** | **180,578.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **180,578.00** | **180,578.00** | **0.00** | **180,578.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 180,578.00 | 180,578.00 | 0.00 | 180,578.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **180,578.00** | **180,578.00** | **0.00** | **180,578.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **180,578.00** | **180,578.00** | **0.00** | **180,578.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX95 - Grafton County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 108,150.00 | 108,150.00 | 8,435.83 | 95,187.45 | 13,919.14 | (956.59) | (956.59) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 110.38 | 1,258.38 | 0.00 | (1,258.38) | (1,258.38) |
| ***Total: Personnel** | | **108,150.00** | **108,150.00** | **8,546.21** | **96,445.83** | **13,919.14** | **(2,214.97)** | **(2,214.97)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 9.28 | 105.79 | 0.00 | (105.79) | (105.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,801.00 | 43,801.00 | 3,416.52 | 38,449.84 | 5,637.27 | (286.11) | (286.11) |
| ***Total: Fringe Benefits** | | **43,801.00** | **43,801.00** | **3,425.80** | **38,555.63** | **5,637.27** | **(391.90)** | **(391.90)** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 637.93 | 4,753.24 | 0.00 | (4,753.24) | (4,753.24) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 710D10 | Domestic Travel NH - Airfare | 15,966.00 | 15,966.00 | 0.00 | 0.00 | 0.00 | 15,966.00 | 15,966.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 162.40 | 162.40 | 0.00 | (162.40) | (162.40) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 75.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **15,966.00** | **15,966.00** | **875.33** | **5,275.64** | **0.00** | **10,690.36** | **10,690.36** |
| 711100 | Supplies-General | 15,912.00 | 15,912.00 | 35.97 | 2,551.11 | 0.00 | 13,360.89 | 13,360.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 178.49 | 318.67 | 290.73 | (609.40) | (609.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 212.30 | 0.00 | (212.30) | (212.30) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 141.58 | 2,018.80 | 0.00 | (2,018.80) | (2,018.80) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| ***Total: Supplies** | | **15,912.00** | **15,912.00** | **356.04** | **5,122.88** | **290.73** | **10,498.39** | **10,498.39** |
| ****Total Direct Cost Expenditures** | | **183,829.00** | **183,829.00** | **13,203.38** | **145,399.98** | **19,847.14** | **18,581.88** | **18,581.88** |
| *****Total Expenditures** | | **183,829.00** | **183,829.00** | **13,203.38** | **145,399.98** | **19,847.14** | **18,581.88** | **18,581.88** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 183,829.00 | 183,829.00 | 30,638.16 | 168,509.92 | 0.00 | 15,319.08 | 15,319.08 |
| ***Total: Appropriations** | | **183,829.00** | **183,829.00** | **30,638.16** | **168,509.92** | **0.00** | **15,319.08** | **15,319.08** |
| *****Total Revenue** | | **183,829.00** | **183,829.00** | **30,638.16** | **168,509.92** | **0.00** | **15,319.08** | **15,319.08** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX15 - Grafton County FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 8,531.00 | 8,531.00 | 0.00 | 6,771.12 | 0.00 | 1,759.88 | 1,759.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 137.86 | 0.00 | (137.86) | (137.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Travel** | | **8,531.00** | **8,531.00** | **0.00** | **6,968.98** | **0.00** | **1,562.02** | **1,562.02** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 18,484.00 | 18,484.00 | 0.00 | 290.70 | 0.00 | 18,193.30 | 18,193.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 157.80 | 0.00 | (157.80) | (157.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.02 | 0.00 | (36.02) | (36.02) |
| ***Total: Supplies** | | **18,484.00** | **18,484.00** | **0.00** | **1,284.52** | **0.00** | **17,199.48** | **17,199.48** |
| ****Total Direct Cost Expenditures** | | **27,015.00** | **27,015.00** | **0.00** | **8,253.50** | **0.00** | **18,761.50** | **18,761.50** |
| *****Total Expenditures** | | **27,015.00** | **27,015.00** | **0.00** | **8,253.50** | **0.00** | **18,761.50** | **18,761.50** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **8,253.50** | **0.00** | **(8,253.50)** | **(8,253.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,253.50** | **0.00** | **(8,253.50)** | **(8,253.50)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX25 - Grafton County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,259.94 | 0.00 | (1,259.94) | (1,259.94) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,259.94** | **0.00** | **(1,259.94)** | **(1,259.94)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 105.71 | 0.00 | (105.71) | (105.71) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **105.71** | **0.00** | **(105.71)** | **(105.71)** |
| 710000 | In-State Travel | 11,614.00 | 11,614.00 | 0.00 | 8,299.25 | 0.00 | 3,314.75 | 3,314.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 216.48 | 0.00 | (216.48) | (216.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| ***Total: Travel** | | **11,614.00** | **11,614.00** | **0.00** | **9,110.73** | **0.00** | **2,503.27** | **2,503.27** |
| 711100 | Supplies-General | 21,994.00 | 21,994.00 | 0.00 | 7,231.26 | 0.00 | 14,762.74 | 14,762.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 536.28 | 0.00 | (536.28) | (536.28) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,007.50 | 0.00 | (2,007.50) | (2,007.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 167.91 | 0.00 | (167.91) | (167.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 310.54 | 0.00 | (310.54) | (310.54) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| ***Total: Supplies** | | **21,994.00** | **21,994.00** | **0.00** | **11,304.49** | **0.00** | **10,689.51** | **10,689.51** |
| ****Total Direct Cost Expenditures** | | **33,608.00** | **33,608.00** | **0.00** | **21,780.87** | **0.00** | **11,827.13** | **11,827.13** |
| *****Total Expenditures** | | **33,608.00** | **33,608.00** | **0.00** | **21,780.87** | **0.00** | **11,827.13** | **11,827.13** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,780.87 | 0.00 | (21,780.87) | (21,780.87) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **21,780.87** | **0.00** | **(21,780.87)** | **(21,780.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,780.87** | **0.00** | **(21,780.87)** | **(21,780.87)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX25 - Grafton County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX35 - Grafton County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,890.37 | 0.00 | (1,890.37) | (1,890.37) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,890.37** | **0.00** | **(1,890.37)** | **(1,890.37)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 158.57 | 0.00 | (158.57) | (158.57) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **158.57** | **0.00** | **(158.57)** | **(158.57)** |
| 710000 | In-State Travel | 11,788.00 | 11,788.00 | 0.00 | 7,688.06 | 0.00 | 4,099.94 | 4,099.94 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 208.73 | 0.00 | (208.73) | (208.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Travel** | | **11,788.00** | **11,788.00** | **0.00** | **7,941.79** | **0.00** | **3,846.21** | **3,846.21** |
| 711100 | Supplies-General | 22,250.00 | 22,250.00 | 0.00 | 0.00 | 0.00 | 22,250.00 | 22,250.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,770.49 | 0.00 | (1,770.49) | (1,770.49) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **22,250.00** | **22,250.00** | **0.00** | **4,470.49** | **0.00** | **17,779.51** | **17,779.51** |
| ****Total Direct Cost Expenditures** | | **34,038.00** | **34,038.00** | **0.00** | **14,461.22** | **0.00** | **19,576.78** | **19,576.78** |
| *****Total Expenditures** | | **34,038.00** | **34,038.00** | **0.00** | **14,461.22** | **0.00** | **19,576.78** | **19,576.78** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,461.22 | 0.00 | (14,461.22) | (14,461.22) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **14,461.22** | **0.00** | **(14,461.22)** | **(14,461.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,461.22** | **0.00** | **(14,461.22)** | **(14,461.22)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX45 - Grafton County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 2,000.00 | 2,000.00 | 0.00 | 2,030.57 | 0.00 | (30.57) | (30.57) |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **2,030.57** | **0.00** | **(30.57)** | **(30.57)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 170.39 | 0.00 | (170.39) | (170.39) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **170.39** | **0.00** | **(170.39)** | **(170.39)** |
| 710000 | In-State Travel | 11,710.00 | 11,710.00 | 0.00 | 3,021.52 | 0.00 | 8,688.48 | 8,688.48 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 35.79 | 0.00 | (35.79) | (35.79) |
| ***Total: Travel** | | **11,710.00** | **11,710.00** | **0.00** | **3,057.31** | **0.00** | **8,652.69** | **8,652.69** |
| 711100 | Supplies-General | 20,872.00 | 20,872.00 | 0.00 | 649.33 | 0.00 | 20,222.67 | 20,222.67 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 515.95 | 0.00 | (515.95) | (515.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,176.52 | 0.00 | (2,176.52) | (2,176.52) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 560.56 | 0.00 | (560.56) | (560.56) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 458.00 | 0.00 | (458.00) | (458.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 41.80 | 0.00 | (41.80) | (41.80) |
| ***Total: Supplies** | | **20,872.00** | **20,872.00** | **0.00** | **7,102.16** | **0.00** | **13,769.84** | **13,769.84** |
| ****Total Direct Cost Expenditures** | | **34,582.00** | **34,582.00** | **0.00** | **12,360.43** | **0.00** | **22,221.57** | **22,221.57** |
| *****Total Expenditures** | | **34,582.00** | **34,582.00** | **0.00** | **12,360.43** | **0.00** | **22,221.57** | **22,221.57** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,360.43 | 0.00 | (12,360.43) | (12,360.43) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **12,360.43** | **0.00** | **(12,360.43)** | **(12,360.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,360.43** | **0.00** | **(12,360.43)** | **(12,360.43)** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX55 - Grafton County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 2,200.00 | 2,200.00 | 0.00 | 2,520.48 | 0.00 | (320.48) | (320.48) |
| ***Total: Personnel** | | **2,200.00** | **2,200.00** | **0.00** | **2,520.48** | **0.00** | **(320.48)** | **(320.48)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 211.41 | 0.00 | (211.41) | (211.41) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **211.41** | **0.00** | **(211.41)** | **(211.41)** |
| 710000 | In-State Travel | 12,061.00 | 12,061.00 | 0.00 | 967.87 | 0.00 | 11,093.13 | 11,093.13 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Travel** | | **12,061.00** | **12,061.00** | **0.00** | **1,037.87** | **0.00** | **11,023.13** | **11,023.13** |
| 711100 | Supplies-General | 20,563.00 | 20,563.00 | 0.00 | 1,725.18 | 0.00 | 18,837.82 | 18,837.82 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 516.06 | 0.00 | (516.06) | (516.06) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,317.30 | 0.00 | (1,317.30) | (1,317.30) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 317.45 | 0.00 | (317.45) | (317.45) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 7.93 | 0.00 | (7.93) | (7.93) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 47.25 | 0.00 | (47.25) | (47.25) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| ***Total: Supplies** | | **20,563.00** | **20,563.00** | **0.00** | **7,306.17** | **0.00** | **13,256.83** | **13,256.83** |
| ****Total Direct Cost Expenditures** | | **34,824.00** | **34,824.00** | **0.00** | **11,075.93** | **0.00** | **23,748.07** | **23,748.07** |
| *****Total Expenditures** | | **34,824.00** | **34,824.00** | **0.00** | **11,075.93** | **0.00** | **23,748.07** | **23,748.07** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 34,824.00 | 34,824.00 | 0.00 | 11,075.93 | 0.00 | 23,748.07 | 23,748.07 |
| ***Total: Transfers In** | | **34,824.00** | **34,824.00** | **0.00** | **11,075.93** | **0.00** | **23,748.07** | **23,748.07** |
| *****Total Revenue** | | **34,824.00** | **34,824.00** | **0.00** | **11,075.93** | **0.00** | **23,748.07** | **23,748.07** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX65 - Grafton County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,290.34 | 0.00 | (3,290.34) | (3,290.34) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,290.34** | **0.00** | **(3,290.34)** | **(3,290.34)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 276.18 | 0.00 | (276.18) | (276.18) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **276.18** | **0.00** | **(276.18)** | **(276.18)** |
| 710000 | In-State Travel | 7,739.00 | 7,739.00 | 0.00 | 2,317.08 | 0.00 | 5,421.92 | 5,421.92 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 143.88 | 0.00 | (143.88) | (143.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 34.25 | 0.00 | (34.25) | (34.25) |
| ***Total: Travel** | | **7,739.00** | **7,739.00** | **0.00** | **2,570.21** | **0.00** | **5,168.79** | **5,168.79** |
| 711100 | Supplies-General | 21,881.00 | 21,881.00 | 0.00 | 1,145.80 | 0.00 | 20,735.20 | 20,735.20 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 173.85 | 0.00 | (173.85) | (173.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 141.58 | 0.00 | (141.58) | (141.58) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,025.00 | 0.00 | (2,025.00) | (2,025.00) |
| ***Total: Supplies** | | **21,881.00** | **21,881.00** | **0.00** | **5,126.23** | **0.00** | **16,754.77** | **16,754.77** |
| ****Total Direct Cost Expenditures** | | **29,620.00** | **29,620.00** | **0.00** | **11,262.96** | **0.00** | **18,357.04** | **18,357.04** |
| *****Total Expenditures** | | **29,620.00** | **29,620.00** | **0.00** | **11,262.96** | **0.00** | **18,357.04** | **18,357.04** |
| **Revenue** | | | | | | | | |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 29,620.00 | 29,620.00 | 0.00 | 11,262.96 | 0.00 | 18,357.04 | 18,357.04 |
| ***Total: Transfers In** | | **29,620.00** | **29,620.00** | **0.00** | **11,262.96** | **0.00** | **18,357.04** | **18,357.04** |
| *****Total Revenue** | | **29,620.00** | **29,620.00** | **0.00** | **11,262.96** | **0.00** | **18,357.04** | **18,357.04** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX75 - Grafton County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 7,902.00 | 7,902.00 | 0.00 | 2,875.96 | 0.00 | 5,026.04 | 5,026.04 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 158.92 | 0.00 | (158.92) | (158.92) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| ***Total: Travel** | | **7,902.00** | **7,902.00** | **0.00** | **3,577.38** | **0.00** | **4,324.62** | **4,324.62** |
| 711100 | Supplies-General | 22,340.00 | 22,340.00 | 0.00 | 654.91 | 0.00 | 21,685.09 | 21,685.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 186.60 | 0.00 | (186.60) | (186.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,417.97 | 0.00 | (1,417.97) | (1,417.97) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6.75 | 0.00 | (6.75) | (6.75) |
| ***Total: Supplies** | | **22,340.00** | **22,340.00** | **0.00** | **2,266.23** | **0.00** | **20,073.77** | **20,073.77** |
| ****Total Direct Cost Expenditures** | | **30,242.00** | **30,242.00** | **0.00** | **5,843.61** | **0.00** | **24,398.39** | **24,398.39** |
| *****Total Expenditures** | | **30,242.00** | **30,242.00** | **0.00** | **5,843.61** | **0.00** | **24,398.39** | **24,398.39** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 30,242.00 | 30,242.00 | 0.00 | 5,843.61 | 0.00 | 24,398.39 | 24,398.39 |
| ***Total: Transfers In** | | **30,242.00** | **30,242.00** | **0.00** | **5,843.61** | **0.00** | **24,398.39** | **24,398.39** |
| *****Total Revenue** | | **30,242.00** | **30,242.00** | **0.00** | **5,843.61** | **0.00** | **24,398.39** | **24,398.39** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX75 - Grafton County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX85 - Grafton County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 8,091.00 | 8,091.00 | 0.00 | 0.00 | 0.00 | 8,091.00 | 8,091.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 222.94 | 0.00 | (222.94) | (222.94) |
| ***Total: Travel** | | **8,091.00** | **8,091.00** | **0.00** | **222.94** | **0.00** | **7,868.06** | **7,868.06** |
| 711100 | Supplies-General | 22,877.00 | 22,877.00 | 0.00 | 0.00 | 0.00 | 22,877.00 | 22,877.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 358.75 | 0.00 | (358.75) | (358.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.31 | 0.00 | (21.31) | (21.31) |
| ***Total: Supplies** | | **22,877.00** | **22,877.00** | **0.00** | **380.06** | **0.00** | **22,496.94** | **22,496.94** |
| ****Total Direct Cost Expenditures** | | **30,968.00** | **30,968.00** | **0.00** | **603.00** | **0.00** | **30,365.00** | **30,365.00** |
| *****Total Expenditures** | | **30,968.00** | **30,968.00** | **0.00** | **603.00** | **0.00** | **30,365.00** | **30,365.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 30,968.00 | 30,968.00 | 0.00 | 30,968.00 | 0.00 | 0.00 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (30,365.00) | 0.00 | 30,365.00 | 30,365.00 |
| ***Total: Transfers In** | | **30,968.00** | **30,968.00** | **0.00** | **603.00** | **0.00** | **30,365.00** | **30,365.00** |
| *****Total Revenue** | | **30,968.00** | **30,968.00** | **0.00** | **603.00** | **0.00** | **30,365.00** | **30,365.00** |

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX95 - Grafton County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D10 | Domestic Travel NH - Airfare | 8,237.00 | 8,237.00 | 0.00 | 0.00 | 0.00 | 8,237.00 | 8,237.00 |
| ***Total: Travel** | | **8,237.00** | **8,237.00** | **0.00** | **0.00** | **0.00** | **8,237.00** | **8,237.00** |
| 711100 | Supplies-General | 23,288.00 | 23,288.00 | 0.00 | 0.00 | 0.00 | 23,288.00 | 23,288.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| ***Total: Supplies** | | **23,288.00** | **23,288.00** | **0.00** | **800.00** | **0.00** | **22,488.00** | **22,488.00** |
| ****Total Direct Cost Expenditures** | | **31,525.00** | **31,525.00** | **0.00** | **800.00** | **0.00** | **30,725.00** | **30,725.00** |
| *****Total Expenditures** | | **31,525.00** | **31,525.00** | **0.00** | **800.00** | **0.00** | **30,725.00** | **30,725.00** |
| **Revenue** | | | | | | | | |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 31,525.00 | 31,525.00 | 0.00 | 31,525.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **31,525.00** | **31,525.00** | **0.00** | **31,525.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **31,525.00** | **31,525.00** | **0.00** | **31,525.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,160.03 | 0.00 | (31,160.03) | (31,160.03) |
| 616F10 | Extension Educator | 146,393.10 | 146,393.10 | 0.00 | 98,701.58 | 0.00 | 47,691.52 | 47,691.52 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 85.33 | 0.00 | (85.33) | (85.33) |
| 617F10 | Operating Staff | 69,132.98 | 69,132.98 | 0.00 | 55,998.58 | 0.00 | 13,134.40 | 13,134.40 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,794.88 | 0.00 | (7,794.88) | (7,794.88) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 216.75 | 0.00 | (216.75) | (216.75) |
| ***Total: Personnel** | | **215,526.08** | **215,526.08** | **0.00** | **193,957.15** | **0.00** | **21,568.93** | **21,568.93** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.37 | 0.00 | (25.37) | (25.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 95,604.78 | 95,604.78 | 0.00 | 80,849.08 | 0.00 | 14,755.70 | 14,755.70 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 654.77 | 0.00 | (654.77) | (654.77) |
| ***Total: Fringe Benefits** | | **95,604.78** | **95,604.78** | **0.00** | **81,529.22** | **0.00** | **14,075.56** | **14,075.56** |
| 710000 | In-State Travel | 8,750.00 | 8,750.00 | 0.00 | 20,675.67 | 0.00 | (11,925.67) | (11,925.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 715.05 | 0.00 | (715.05) | (715.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 133.20 | 0.00 | (133.20) | (133.20) |
| ***Total: Travel** | | **8,750.00** | **8,750.00** | **0.00** | **21,838.92** | **0.00** | **(13,088.92)** | **(13,088.92)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,090.82 | 0.00 | (2,090.82) | (2,090.82) |
| 711100 | Supplies-General | 30,857.33 | 30,857.33 | 0.00 | 2,920.06 | 0.00 | 27,937.27 | 27,937.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,073.46 | 0.00 | (4,073.46) | (4,073.46) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,645.60 | 0.00 | (1,645.60) | (1,645.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 502.96 | 0.00 | (502.96) | (502.96) |
| ***Total: Supplies** | | **30,857.33** | **30,857.33** | **0.00** | **11,717.90** | **0.00** | **19,139.43** | **19,139.43** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,695.01 | 0.00 | (41,695.01) | (41,695.01) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **41,695.01** | **0.00** | **(41,695.01)** | **(41,695.01)** |
| ****Total Direct Cost Expenditures** | | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Revenue** | **350,738.19** | **350,738.19** | **0.00** | **350,738.20** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 32,031.28 | 0.00 | (32,031.28) | (32,031.28) |
| 616F10 | Extension Educator | 149,467.00 | 149,467.00 | 0.00 | 117,121.47 | 0.00 | 32,345.53 | 32,345.53 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 102.27 | 0.00 | (102.27) | (102.27) |
| 617F10 | Operating Staff | 76,013.00 | 76,013.00 | 0.00 | 69,767.21 | 0.00 | 6,245.79 | 6,245.79 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,054.50 | 0.00 | (1,054.50) | (1,054.50) |
| ***Total: Personnel** | | **225,480.00** | **225,480.00** | **0.00** | **220,076.73** | **0.00** | **5,403.27** | **5,403.27** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.58 | 0.00 | (8.58) | (8.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 101,466.00 | 101,466.00 | 0.00 | 95,046.99 | 0.00 | 6,419.01 | 6,419.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 88.58 | 0.00 | (88.58) | (88.58) |
| ***Total: Fringe Benefits** | | **101,466.00** | **101,466.00** | **0.00** | **95,144.15** | **0.00** | **6,321.85** | **6,321.85** |
| 710000 | In-State Travel | 10,837.00 | 10,837.00 | 0.00 | 22,226.66 | 0.00 | (11,389.66) | (11,389.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,412.71 | 0.00 | (1,412.71) | (1,412.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 380.58 | 0.00 | (380.58) | (380.58) |
| ***Total: Travel** | | **10,837.00** | **10,837.00** | **0.00** | **24,019.95** | **0.00** | **(13,182.95)** | **(13,182.95)** |
| 711100 | Supplies-General | 30,242.00 | 30,242.00 | 0.00 | 17,596.40 | 0.00 | 12,645.60 | 12,645.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,202.74 | 0.00 | (8,202.74) | (8,202.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,133.78 | 0.00 | (2,133.78) | (2,133.78) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 401.25 | 0.00 | (401.25) | (401.25) |
| ***Total: Supplies** | | **30,242.00** | **30,242.00** | **0.00** | **28,784.17** | **0.00** | **1,457.83** | **1,457.83** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXHLSB | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **368,025.00** | **368,025.00** | **0.00** | **368,025.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX36 - Hillsborough County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX36 - Hillsborough County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,118.00 | 32,118.00 | 0.00 | 33,510.86 | 0.00 | (1,392.86) | (1,392.86) |
| 616F10 | Extension Educator | 119,592.00 | 119,592.00 | 0.00 | 116,697.65 | 0.00 | 2,894.35 | 2,894.35 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 63.85 | 0.00 | (63.85) | (63.85) |
| 617F10 | Operating Staff | 77,153.00 | 77,153.00 | 0.00 | 71,951.36 | 0.00 | 5,201.64 | 5,201.64 |
| ***Total: Personnel** | | **228,863.00** | **228,863.00** | **0.00** | **222,223.72** | **0.00** | **6,639.28** | **6,639.28** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.36 | 0.00 | (5.36) | (5.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 102,988.00 | 102,988.00 | 0.00 | 88,811.55 | 0.00 | 14,176.45 | 14,176.45 |
| ***Total: Fringe Benefits** | | **102,988.00** | **102,988.00** | **0.00** | **88,816.91** | **0.00** | **14,171.09** | **14,171.09** |
| 710000 | In-State Travel | 11,000.00 | 11,000.00 | 0.00 | 25,041.57 | 0.00 | (14,041.57) | (14,041.57) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 922.09 | 0.00 | (922.09) | (922.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 708.00 | 0.00 | (708.00) | (708.00) |
| ***Total: Travel** | | **11,000.00** | **11,000.00** | **0.00** | **26,671.66** | **0.00** | **(15,671.66)** | **(15,671.66)** |
| 711100 | Supplies-General | 30,694.00 | 30,694.00 | 0.00 | 7,306.63 | 0.00 | 23,387.37 | 23,387.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,321.24 | 0.00 | (8,321.24) | (8,321.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,631.24 | 0.00 | (3,631.24) | (3,631.24) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 96.95 | 0.00 | (96.95) | (96.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 411.60 | 0.00 | (411.60) | (411.60) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| ***Total: Supplies** | | **30,694.00** | **30,694.00** | **0.00** | **20,048.91** | **0.00** | **10,645.09** | **10,645.09** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,783.80 | 0.00 | (15,783.80) | (15,783.80) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **15,783.80** | **0.00** | **(15,783.80)** | **(15,783.80)** |
| ****Total Direct Cost Expenditures** | | **373,545.00** | **373,545.00** | **0.00** | **373,545.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **373,545.00** | **373,545.00** | **0.00** | **373,545.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **373,545.00** | **373,545.00** | **0.00** | **373,545.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **373,545.00** | **373,545.00** | **0.00** | **373,545.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX36 - Hillsborough County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXHLSB | | |
| FRAGRNT Start/End Date: | 7/1/12 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/26/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXHLSB - Hillsborough County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX46 - Hillsborough County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 49,851.00 | 49,851.00 | 0.00 | 50,575.02 | 0.00 | (724.02) | (724.02) |
| 616F10 | Extension Educator | 104,292.00 | 104,292.00 | 0.00 | 105,188.39 | 0.00 | (896.39) | (896.39) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 244.56 | 0.00 | (244.56) | (244.56) |
| 617F10 | Operating Staff | 78,420.00 | 78,420.00 | 0.00 | 73,991.36 | 0.00 | 4,428.64 | 4,428.64 |
| ***Total: Personnel** | | **232,563.00** | **232,563.00** | **0.00** | **229,999.33** | **0.00** | **2,563.67** | **2,563.67** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 20.51 | 0.00 | (20.51) | (20.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 90,700.00 | 90,700.00 | 0.00 | 89,604.58 | 0.00 | 1,095.42 | 1,095.42 |
| ***Total: Fringe Benefits** | | **90,700.00** | **90,700.00** | **0.00** | **89,625.09** | **0.00** | **1,074.91** | **1,074.91** |
| 710000 | In-State Travel | 11,174.00 | 11,174.00 | 0.00 | 15,959.46 | 0.00 | (4,785.46) | (4,785.46) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,839.76 | 0.00 | (1,839.76) | (1,839.76) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Travel** | | **11,174.00** | **11,174.00** | **0.00** | **17,999.22** | **0.00** | **(6,825.22)** | **(6,825.22)** |
| 711100 | Supplies-General | 45,085.00 | 45,085.00 | 0.00 | 5,379.52 | 0.00 | 39,705.48 | 39,705.48 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,181.42 | 0.00 | (9,181.42) | (9,181.42) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,264.28 | 0.00 | (2,264.28) | (2,264.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 484.47 | 0.00 | (484.47) | (484.47) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| ***Total: Supplies** | | **45,085.00** | **45,085.00** | **0.00** | **17,590.94** | **0.00** | **27,494.06** | **27,494.06** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (38.72) | 0.00 | 38.72 | 38.72 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 24,346.14 | 0.00 | (24,346.14) | (24,346.14) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **24,307.42** | **0.00** | **(24,307.42)** | **(24,307.42)** |
| ****Total Direct Cost Expenditures** | | **379,522.00** | **379,522.00** | **0.00** | **379,522.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **379,522.00** | **379,522.00** | **0.00** | **379,522.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 379,522.00 | 379,522.00 | 0.00 | 379,522.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **379,522.00** | **379,522.00** | **0.00** | **379,522.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **379,522.00** | **379,522.00** | **0.00** | **379,522.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX46 - Hillsborough County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXHLSB | | |
| FRAGRNT Start/End Date: | 7/1/12 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/26/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXHLSB - Hillsborough County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX56 - Hillsborough County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 18,259.00 | 18,259.00 | 0.00 | 0.00 | 0.00 | 18,259.00 | 18,259.00 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 18,259.00 | 0.00 | (18,259.00) | (18,259.00) |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 169.68 | 0.00 | (169.68) | (169.68) |
| 615F10 | PAT | 34,107.00 | 34,107.00 | 0.00 | 16,717.44 | 0.00 | 17,389.56 | 17,389.56 |
| 616F10 | Extension Educator | 109,554.00 | 109,554.00 | 0.00 | 112,520.10 | 0.00 | (2,966.10) | (2,966.10) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 252.05 | 0.00 | (252.05) | (252.05) |
| 617F10 | Operating Staff | 82,380.00 | 82,380.00 | 0.00 | 69,280.27 | 0.00 | 13,099.73 | 13,099.73 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| ***Total: Personnel** | | **244,300.00** | **244,300.00** | **0.00** | **220,558.54** | **0.00** | **23,741.46** | **23,741.46** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.15 | 0.00 | (21.15) | (21.15) |
| 65YF10 | Full Fringe Benefit Distr Expe | 95,277.00 | 95,277.00 | 0.00 | 84,542.66 | 0.00 | 10,734.34 | 10,734.34 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 296.49 | 0.00 | (296.49) | (296.49) |
| ***Total: Fringe Benefits** | | **95,277.00** | **95,277.00** | **0.00** | **84,860.30** | **0.00** | **10,416.70** | **10,416.70** |
| 710 | Travel | 0.00 | (8,655.01) | 0.00 | 0.00 | 0.00 | 0.00 | (8,655.01) |
| 710000 | In-State Travel | 9,906.00 | 17,825.78 | 0.00 | 17,825.78 | 0.00 | (7,919.78) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 735.23 | 0.00 | 735.23 | 0.00 | (735.23) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,071.99 | 0.00 | (1,071.99) | (1,071.99) |
| ***Total: Travel** | | **9,906.00** | **9,906.00** | **0.00** | **19,633.00** | **0.00** | **(9,727.00)** | **(9,727.00)** |
| 711100 | Supplies-General | 32,696.00 | 32,696.00 | 0.00 | 5,768.21 | 0.00 | 26,927.79 | 26,927.79 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,648.07 | 0.00 | (8,648.07) | (8,648.07) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 187.20 | 0.00 | (187.20) | (187.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,037.05 | 0.00 | (2,037.05) | (2,037.05) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,024.00 | 0.00 | (3,024.00) | (3,024.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 168.87 | 0.00 | (168.87) | (168.87) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 56.44 | 0.00 | (56.44) | (56.44) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 853.13 | 0.00 | (853.13) | (853.13) |
| ***Total: Supplies** | | **32,696.00** | **32,696.00** | **0.00** | **20,955.47** | **0.00** | **11,740.53** | **11,740.53** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,171.69 | 0.00 | (36,171.69) | (36,171.69) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **36,171.69** | **0.00** | **(36,171.69)** | **(36,171.69)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX56 - Hillsborough County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **382,179.00** | **382,179.00** | **0.00** | **382,179.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | **382,179.00** | **382,179.00** | **0.00** | **382,179.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 382,179.00 | 382,179.00 | 0.00 | 382,179.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **382,179.00** | **382,179.00** | **0.00** | **382,179.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **382,179.00** | **382,179.00** | **0.00** | **382,179.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX66 - Hillsborough County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 2,911.32 | 0.00 | (2,911.32) | (2,911.32) |
| 611F10 | Faculty TT/NTT (Non Union) | 18,496.00 | 18,496.00 | 0.00 | 0.00 | 0.00 | 18,496.00 | 18,496.00 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 18,391.37 | 0.00 | (18,391.37) | (18,391.37) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,040.77 | 0.00 | (2,040.77) | (2,040.77) |
| 616F10 | Extension Educator | 145,000.00 | 145,000.00 | 0.00 | 120,892.30 | 0.00 | 24,107.70 | 24,107.70 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 84.62 | 0.00 | (84.62) | (84.62) |
| 617F10 | Operating Staff | 83,150.00 | 83,150.00 | 0.00 | 61,815.20 | 0.00 | 21,334.80 | 21,334.80 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 20,278.13 | 0.00 | (20,278.13) | (20,278.13) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **246,646.00** | **246,646.00** | **0.00** | **226,413.71** | **0.00** | **20,232.29** | **20,232.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 251.68 | 0.00 | (251.68) | (251.68) |
| 65YF10 | Full Fringe Benefit Distr Expe | 97,427.00 | 97,427.00 | 0.00 | 80,240.17 | 0.00 | 17,186.83 | 17,186.83 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,703.36 | 0.00 | (1,703.36) | (1,703.36) |
| ***Total: Fringe Benefits** | | **97,427.00** | **97,427.00** | **0.00** | **82,195.21** | **0.00** | **15,231.79** | **15,231.79** |
| 710000 | In-State Travel | 10,035.00 | 10,035.00 | 0.00 | 21,504.55 | 0.00 | (11,469.55) | (11,469.55) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,084.30 | 0.00 | (1,084.30) | (1,084.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 476.41 | 0.00 | (476.41) | (476.41) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **10,035.00** | **10,035.00** | **0.00** | **23,985.26** | **0.00** | **(13,950.26)** | **(13,950.26)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 33,039.00 | 33,039.00 | 0.00 | 4,749.16 | 0.00 | 28,289.84 | 28,289.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 11,247.88 | 0.00 | (11,247.88) | (11,247.88) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,601.14 | 0.00 | (1,601.14) | (1,601.14) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 127.85 | 0.00 | (127.85) | (127.85) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 5.69 | 0.00 | (5.69) | (5.69) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,040.76 | 0.00 | (1,040.76) | (1,040.76) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 14.99 | 0.00 | (14.99) | (14.99) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX66 - Hillsborough County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 361.00 | 0.00 | (361.00) | (361.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,837.00 | 0.00 | (1,837.00) | (1,837.00) |
| ***Total: Supplies** | | **33,039.00** | **33,039.00** | **0.00** | **21,587.47** | **0.00** | **11,451.53** | **11,451.53** |
| 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32,965.35 | 0.00 | (32,965.35) | (32,965.35) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **32,965.35** | **0.00** | **(32,965.35)** | **(32,965.35)** |
| ****Total Direct Cost Expenditures** | | **387,147.00** | **387,147.00** | **0.00** | **387,147.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **387,147.00** | **387,147.00** | **0.00** | **387,147.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 387,147.00 | 387,147.00 | 0.00 | 387,147.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **387,147.00** | **387,147.00** | **0.00** | **387,147.00** | **0.00** | **0.00** | **0.00** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **387,147.00** | **387,147.00** | **0.00** | **387,147.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX76 - Hillsborough County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 3,396.50 | 0.00 | (3,396.50) | (3,396.50) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 15,860.29 | 0.00 | (15,860.29) | (15,860.29) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,466.20 | 0.00 | (17,466.20) | (17,466.20) |
| 616F10 | Extension Educator | 166,929.00 | 166,929.00 | 0.00 | 121,822.93 | 0.00 | 45,106.07 | 45,106.07 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1.30 | 0.00 | (1.30) | (1.30) |
| 617F10 | Operating Staff | 84,896.00 | 84,896.00 | 0.00 | 69,400.40 | 0.00 | 15,495.60 | 15,495.60 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,107.50 | 0.00 | (6,107.50) | (6,107.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,280.76 | 0.00 | (2,280.76) | (2,280.76) |
| ***Total: Personnel** | | **251,825.00** | **251,825.00** | **0.00** | **236,335.88** | **0.00** | **15,489.12** | **15,489.12** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 476.67 | 0.00 | (476.67) | (476.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 99,473.00 | 99,473.00 | 0.00 | 88,697.56 | 0.00 | 10,775.44 | 10,775.44 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 513.04 | 0.00 | (513.04) | (513.04) |
| ***Total: Fringe Benefits** | | **99,473.00** | **99,473.00** | **0.00** | **89,687.27** | **0.00** | **9,785.73** | **9,785.73** |
| 710D00 | Domestic Travel NH | 10,246.00 | 10,246.00 | 0.00 | 20,588.79 | 0.00 | (10,342.79) | (10,342.79) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 319.95 | 0.00 | (319.95) | (319.95) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 176.50 | 0.00 | (176.50) | (176.50) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 313.71 | 0.00 | (313.71) | (313.71) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,143.09 | 0.00 | (1,143.09) | (1,143.09) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **10,246.00** | **10,246.00** | **0.00** | **22,766.04** | **0.00** | **(12,520.04)** | **(12,520.04)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 299.98 | 0.00 | (299.98) | (299.98) |
| 711100 | Supplies-General | 33,733.00 | 33,733.00 | 0.00 | 7,810.18 | 0.00 | 25,922.82 | 25,922.82 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 358.50 | 0.00 | (358.50) | (358.50) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,676.07 | 0.00 | (9,676.07) | (9,676.07) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,169.69 | 0.00 | (1,169.69) | (1,169.69) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 79.50 | 0.00 | (79.50) | (79.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 165.49 | 0.00 | (165.49) | (165.49) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 704.63 | 0.00 | (704.63) | (704.63) |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX76 - Hillsborough County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 370.89 | 0.00 | (370.89) | (370.89) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.81 | 0.00 | (2,677.81) | (2,677.81) |
| ***Total: Supplies** | | **33,733.00** | **33,733.00** | **0.00** | **24,070.24** | **0.00** | **9,662.76** | **9,662.76** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,417.57 | 0.00 | (22,417.57) | (22,417.57) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **22,417.57** | **0.00** | **(22,417.57)** | **(22,417.57)** |
| ****Total Direct Cost Expenditures** | | **395,277.00** | **395,277.00** | **0.00** | **395,277.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **395,277.00** | **395,277.00** | **0.00** | **395,277.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 395,277.00 | 395,277.00 | 0.00 | 395,277.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **395,277.00** | **395,277.00** | **0.00** | **395,277.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **395,277.00** | **395,277.00** | **0.00** | **395,277.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX86 - Hillsborough County FY20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 05/18/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 155,306.00 | 155,306.00 | 0.00 | 151,745.58 | 0.00 | 3,560.42 | 3,560.42 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 130.27 | 0.00 | (130.27) | (130.27) |
| 617F10 | Operating Staff | 97,087.00 | 97,087.00 | 0.00 | 100,406.85 | 0.00 | (3,319.85) | (3,319.85) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,918.94 | 0.00 | (1,918.94) | (1,918.94) |
| ***Total: Personnel** | | **252,393.00** | **252,393.00** | **0.00** | **255,701.64** | **0.00** | **(3,308.64)** | **(3,308.64)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 171.97 | 0.00 | (171.97) | (171.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 102,219.00 | 102,219.00 | 0.00 | 102,729.48 | 0.00 | (510.48) | (510.48) |
| ***Total: Fringe Benefits** | | **102,219.00** | **102,219.00** | **0.00** | **102,901.45** | **0.00** | **(682.45)** | **(682.45)** |
| 710D00 | Domestic Travel NH | 9,752.00 | 9,752.00 | 0.00 | 15,079.56 | 0.00 | (5,327.56) | (5,327.56) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 124.95 | 0.00 | (124.95) | (124.95) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 901.19 | 0.00 | (901.19) | (901.19) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 71.43 | 0.00 | (71.43) | (71.43) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **9,752.00** | **9,752.00** | **0.00** | **16,272.13** | **0.00** | **(6,520.13)** | **(6,520.13)** |
| 711100 | Supplies-General | 33,729.00 | 33,729.00 | 0.00 | 5,732.52 | 0.00 | 27,996.48 | 27,996.48 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,453.66 | 0.00 | (7,453.66) | (7,453.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,497.04 | 0.00 | (1,497.04) | (1,497.04) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 101.30 | 0.00 | (101.30) | (101.30) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 94.36 | 0.00 | (94.36) | (94.36) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 337.81 | 0.00 | (337.81) | (337.81) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 502.00 | 0.00 | (502.00) | (502.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 212.68 | 0.00 | (212.68) | (212.68) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **33,729.00** | **33,729.00** | **0.00** | **18,691.37** | **0.00** | **15,037.63** | **15,037.63** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,526.41 | 0.00 | (4,526.41) | (4,526.41) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **4,526.41** | **0.00** | **(4,526.41)** | **(4,526.41)** |
| ****Total Direct Cost Expenditures** | | **398,093.00** | **398,093.00** | **0.00** | **398,093.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX86 - Hillsborough County FY20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 05/18/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **398,093.00** | **398,093.00** | **0.00** | **398,093.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 398,093.00 | 398,093.00 | 0.00 | 398,093.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **398,093.00** | **398,093.00** | **0.00** | **398,093.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **398,093.00** | **398,093.00** | **0.00** | **398,093.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX96 - Hillsborough County FY21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 153,232.00 | 153,232.00 | 11,918.72 | 134,461.20 | 16,924.47 | 1,846.33 | 1,846.33 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 11.15 | 0.00 | (11.15) | (11.15) |
| 617F10 | Operating Staff | 109,837.00 | 109,837.00 | 8,137.94 | 90,120.85 | 13,427.69 | 6,288.46 | 6,288.46 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 275.20 | 3,046.37 | 184.43 | (3,230.80) | (3,230.80) |
| ***Total: Personnel** | | **263,069.00** | **263,069.00** | **20,331.86** | **227,639.57** | **30,536.59** | **4,892.84** | **4,892.84** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 23.20 | 257.71 | 15.50 | (273.21) | (273.21) |
| 65YF10 | Full Fringe Benefit Distr Expe | 106,544.00 | 106,544.00 | 8,122.96 | 90,623.57 | 12,292.63 | 3,627.80 | 3,627.80 |
| ***Total: Fringe Benefits** | | **106,544.00** | **106,544.00** | **8,146.16** | **90,881.28** | **12,308.13** | **3,354.59** | **3,354.59** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,069.74 | 6,373.28 | 0.00 | (6,373.28) | (6,373.28) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 30.90 | 0.00 | (30.90) | (30.90) |
| 710D10 | Domestic Travel NH - Airfare | 9,676.00 | 9,676.00 | 0.00 | 0.00 | 0.00 | 9,676.00 | 9,676.00 |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **9,676.00** | **9,676.00** | **1,069.74** | **6,479.18** | **0.00** | **3,196.82** | **3,196.82** |
| 711000 | Purchasing Cards | 34,011.00 | 34,011.00 | 0.00 | 0.00 | 0.00 | 34,011.00 | 34,011.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 127.38 | 3,222.84 | 0.00 | (3,222.84) | (3,222.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,113.65 | 1,400.00 | (2,513.65) | (2,513.65) |
| 714000 | Postage-General | 0.00 | 0.00 | 3.60 | 1,500.87 | 0.00 | (1,500.87) | (1,500.87) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| ***Total: Supplies** | | **34,011.00** | **34,011.00** | **130.98** | **5,993.36** | **1,400.00** | **26,617.64** | **26,617.64** |
| ****Total Direct Cost Expenditures** | | **413,300.00** | **413,300.00** | **29,678.74** | **330,993.39** | **44,244.72** | **38,061.89** | **38,061.89** |
| *****Total Expenditures** | | **413,300.00** | **413,300.00** | **29,678.74** | **330,993.39** | **44,244.72** | **38,061.89** | **38,061.89** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 413,300.00 | 413,300.00 | 103,325.00 | 413,300.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **413,300.00** | **413,300.00** | **103,325.00** | **413,300.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **413,300.00** | **413,300.00** | **103,325.00** | **413,300.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX16 - Hillsborough County State FY 13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 19,250.00 | 19,250.00 | 0.00 | 149.01 | 0.00 | 19,100.99 | 19,100.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **19,250.00** | **19,250.00** | **0.00** | **149.01** | **0.00** | **19,100.99** | **19,100.99** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 29,030.00 | 29,030.00 | 0.00 | 0.00 | 0.00 | 29,030.00 | 29,030.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **29,030.00** | **29,030.00** | **0.00** | **0.00** | **0.00** | **29,030.00** | **29,030.00** |
| ****Total Direct Cost Expenditures** | | **48,280.00** | **48,280.00** | **0.00** | **149.01** | **0.00** | **48,130.99** | **48,130.99** |
| *****Total Expenditures** | | **48,280.00** | **48,280.00** | **0.00** | **149.01** | **0.00** | **48,130.99** | **48,130.99** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **149.01** | **0.00** | **(149.01)** | **(149.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **149.01** | **0.00** | **(149.01)** | **(149.01)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX26 - Hillsborough County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,245.56** | **0.00** | **(1,245.56)** | **(1,245.56)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **104.48** | **0.00** | **(104.48)** | **(104.48)** |
| 710000 | In-State Travel | 29,895.00 | 29,895.00 | 0.00 | 4,361.72 | 0.00 | 25,533.28 | 25,533.28 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 93.65 | 0.00 | (93.65) | (93.65) |
| ***Total: Travel** | | **29,895.00** | **29,895.00** | **0.00** | **4,455.37** | **0.00** | **25,439.63** | **25,439.63** |
| 711100 | Supplies-General | 19,399.00 | 19,399.00 | 0.00 | 237.58 | 0.00 | 19,161.42 | 19,161.42 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| ***Total: Supplies** | | **19,399.00** | **19,399.00** | **0.00** | **1,192.58** | **0.00** | **18,206.42** | **18,206.42** |
| ****Total Direct Cost Expenditures** | | **49,294.00** | **49,294.00** | **0.00** | **6,997.99** | **0.00** | **42,296.01** | **42,296.01** |
| *****Total Expenditures** | | **49,294.00** | **49,294.00** | **0.00** | **6,997.99** | **0.00** | **42,296.01** | **42,296.01** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,997.99 | 0.00 | (6,997.99) | (6,997.99) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **6,997.99** | **0.00** | **(6,997.99)** | **(6,997.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,997.99** | **0.00** | **(6,997.99)** | **(6,997.99)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX36 - Hillsborough County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,028.42 | 0.00 | (4,028.42) | (4,028.42) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,028.42** | **0.00** | **(4,028.42)** | **(4,028.42)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 338.00 | 0.00 | (338.00) | (338.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **338.00** | **0.00** | **(338.00)** | **(338.00)** |
| 710000 | In-State Travel | 30,343.00 | 30,343.00 | 0.00 | 0.00 | 0.00 | 30,343.00 | 30,343.00 |
| ***Total: Travel** | | **30,343.00** | **30,343.00** | **0.00** | **0.00** | **0.00** | **30,343.00** | **30,343.00** |
| 711100 | Supplies-General | 19,690.00 | 19,690.00 | 0.00 | 0.00 | 0.00 | 19,690.00 | 19,690.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **19,690.00** | **19,690.00** | **0.00** | **2,700.00** | **0.00** | **16,990.00** | **16,990.00** |
| ****Total Direct Cost Expenditures** | | **50,033.00** | **50,033.00** | **0.00** | **7,066.42** | **0.00** | **42,966.58** | **42,966.58** |
| *****Total Expenditures** | | **50,033.00** | **50,033.00** | **0.00** | **7,066.42** | **0.00** | **42,966.58** | **42,966.58** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,066.42 | 0.00 | (7,066.42) | (7,066.42) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **7,066.42** | **0.00** | **(7,066.42)** | **(7,066.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,066.42** | **0.00** | **(7,066.42)** | **(7,066.42)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX46 - Hillsborough County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 4,500.00 | 4,500.00 | 0.00 | 4,621.40 | 0.00 | (121.40) | (121.40) |
| ***Total: Personnel** | | **4,500.00** | **4,500.00** | **0.00** | **4,621.40** | **0.00** | **(121.40)** | **(121.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 387.76 | 0.00 | (387.76) | (387.76) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **387.76** | **0.00** | **(387.76)** | **(387.76)** |
| 710000 | In-State Travel | 19,998.00 | 19,998.00 | 0.00 | 5,257.14 | 0.00 | 14,740.86 | 14,740.86 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | (410.79) | 0.00 | 410.79 | 410.79 |
| ***Total: Travel** | | **19,998.00** | **19,998.00** | **0.00** | **4,846.35** | **0.00** | **15,151.65** | **15,151.65** |
| 711100 | Supplies-General | 26,336.00 | 26,336.00 | 0.00 | 50.73 | 0.00 | 26,285.27 | 26,285.27 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 945.00 | 0.00 | (945.00) | (945.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **26,336.00** | **26,336.00** | **0.00** | **3,695.73** | **0.00** | **22,640.27** | **22,640.27** |
| ****Total Direct Cost Expenditures** | | **50,834.00** | **50,834.00** | **0.00** | **13,551.24** | **0.00** | **37,282.76** | **37,282.76** |
| *****Total Expenditures** | | **50,834.00** | **50,834.00** | **0.00** | **13,551.24** | **0.00** | **37,282.76** | **37,282.76** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 13,551.24 | 0.00 | (13,551.24) | (13,551.24) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **13,551.24** | **0.00** | **(13,551.24)** | **(13,551.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,551.24** | **0.00** | **(13,551.24)** | **(13,551.24)** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX56 - Hillsborough County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 1,000.00 | 1,000.00 | 0.00 | 3,360.64 | 0.00 | (2,360.64) | (2,360.64) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **3,360.64** | **0.00** | **(2,360.64)** | **(2,360.64)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 281.88 | 0.00 | (281.88) | (281.88) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **281.88** | **0.00** | **(281.88)** | **(281.88)** |
| 710000 | In-State Travel | 17,434.00 | 17,434.00 | 0.00 | 0.00 | 0.00 | 17,434.00 | 17,434.00 |
| ***Total: Travel** | | **17,434.00** | **17,434.00** | **0.00** | **0.00** | **0.00** | **17,434.00** | **17,434.00** |
| 711100 | Supplies-General | 32,756.00 | 32,756.00 | 0.00 | 0.00 | 0.00 | 32,756.00 | 32,756.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| ***Total: Supplies** | | **32,756.00** | **32,756.00** | **0.00** | **3,375.00** | **0.00** | **29,381.00** | **29,381.00** |
| ****Total Direct Cost Expenditures** | | **51,190.00** | **51,190.00** | **0.00** | **7,017.52** | **0.00** | **44,172.48** | **44,172.48** |
| *****Total Expenditures** | | **51,190.00** | **51,190.00** | **0.00** | **7,017.52** | **0.00** | **44,172.48** | **44,172.48** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 51,190.00 | 51,190.00 | 0.00 | 7,017.52 | 0.00 | 44,172.48 | 44,172.48 |
| ***Total: Transfers In** | | **51,190.00** | **51,190.00** | **0.00** | **7,017.52** | **0.00** | **44,172.48** | **44,172.48** |
| *****Total Revenue** | | **51,190.00** | **51,190.00** | **0.00** | **7,017.52** | **0.00** | **44,172.48** | **44,172.48** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX66 - Hillsborough County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 2,000.00 | 2,000.00 | 0.00 | 3,780.24 | 0.00 | (1,780.24) | (1,780.24) |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **3,780.24** | **0.00** | **(1,780.24)** | **(1,780.24)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 317.18 | 0.00 | (317.18) | (317.18) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **317.18** | **0.00** | **(317.18)** | **(317.18)** |
| 710000 | In-State Travel | 17,660.00 | 17,660.00 | 0.00 | 593.64 | 0.00 | 17,066.36 | 17,066.36 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **17,660.00** | **17,660.00** | **0.00** | **613.64** | **0.00** | **17,046.36** | **17,046.36** |
| 711100 | Supplies-General | 32,195.00 | 32,195.00 | 0.00 | 0.00 | 0.00 | 32,195.00 | 32,195.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.19 | 0.00 | (36.19) | (36.19) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,025.00 | 0.00 | (2,025.00) | (2,025.00) |
| ***Total: Supplies** | | **32,195.00** | **32,195.00** | **0.00** | **2,061.19** | **0.00** | **30,133.81** | **30,133.81** |
| ****Total Direct Cost Expenditures** | | **51,855.00** | **51,855.00** | **0.00** | **6,772.25** | **0.00** | **45,082.75** | **45,082.75** |
| *****Total Expenditures** | | **51,855.00** | **51,855.00** | **0.00** | **6,772.25** | **0.00** | **45,082.75** | **45,082.75** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 51,855.00 | 51,855.00 | 0.00 | 6,772.25 | 0.00 | 45,082.75 | 45,082.75 |
| ***Total: Transfers In** | | **51,855.00** | **51,855.00** | **0.00** | **6,772.25** | **0.00** | **45,082.75** | **45,082.75** |
| *****Total Revenue** | | **51,855.00** | **51,855.00** | **0.00** | **6,772.25** | **0.00** | **45,082.75** | **45,082.75** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX76 - Hillsborough County State FY '19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 20,073.00 | 20,073.00 | 0.00 | 828.24 | 0.00 | 19,244.76 | 19,244.76 |
| ***Total: Travel** | | **20,073.00** | **20,073.00** | **0.00** | **828.24** | **0.00** | **19,244.76** | **19,244.76** |
| 711100 | Supplies-General | 32,871.00 | 32,871.00 | 0.00 | 10.50 | 0.00 | 32,860.50 | 32,860.50 |
| ***Total: Supplies** | | **32,871.00** | **32,871.00** | **0.00** | **10.50** | **0.00** | **32,860.50** | **32,860.50** |
| ****Total Direct Cost Expenditures** | | **52,944.00** | **52,944.00** | **0.00** | **838.74** | **0.00** | **52,105.26** | **52,105.26** |
| *****Total Expenditures** | | **52,944.00** | **52,944.00** | **0.00** | **838.74** | **0.00** | **52,105.26** | **52,105.26** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 52,944.00 | 52,944.00 | 0.00 | 838.74 | 0.00 | 52,105.26 | 52,105.26 |
| ***Total: Transfers In** | | **52,944.00** | **52,944.00** | **0.00** | **838.74** | **0.00** | **52,105.26** | **52,105.26** |
| *****Total Revenue** | | **52,944.00** | **52,944.00** | **0.00** | **838.74** | **0.00** | **52,105.26** | **52,105.26** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX86 - Hillsborough County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 21,424.00 | 21,424.00 | 0.00 | 0.00 | 0.00 | 21,424.00 | 21,424.00 |
| ***Total: Travel** | | **21,424.00** | **21,424.00** | **0.00** | **0.00** | **0.00** | **21,424.00** | **21,424.00** |
| 711100 | Supplies-General | 32,791.00 | 32,791.00 | 0.00 | 0.00 | 0.00 | 32,791.00 | 32,791.00 |
| ***Total: Supplies** | | **32,791.00** | **32,791.00** | **0.00** | **0.00** | **0.00** | **32,791.00** | **32,791.00** |
| ****Total Direct Cost Expenditures** | | **54,215.00** | **54,215.00** | **0.00** | **0.00** | **0.00** | **54,215.00** | **54,215.00** |
| *****Total Expenditures** | | **54,215.00** | **54,215.00** | **0.00** | **0.00** | **0.00** | **54,215.00** | **54,215.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 54,215.00 | 54,215.00 | 0.00 | 54,215.00 | 0.00 | 0.00 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (54,215.00) | 0.00 | 54,215.00 | 54,215.00 |
| ***Total: Transfers In** | | **54,215.00** | **54,215.00** | **0.00** | **0.00** | **0.00** | **54,215.00** | **54,215.00** |
| *****Total Revenue** | | **54,215.00** | **54,215.00** | **0.00** | **0.00** | **0.00** | **54,215.00** | **54,215.00** |

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX96 - Hillsborough County State FY21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 18,797.00 | 18,797.00 | 0.00 | 0.00 | 0.00 | 18,797.00 | 18,797.00 |
| ***Total: Travel** | | **18,797.00** | **18,797.00** | **0.00** | **0.00** | **0.00** | **18,797.00** | **18,797.00** |
| 711100 | Supplies-General | 29,480.00 | 29,480.00 | 0.00 | 0.00 | 0.00 | 29,480.00 | 29,480.00 |
| ***Total: Supplies** | | **29,480.00** | **29,480.00** | **0.00** | **0.00** | **0.00** | **29,480.00** | **29,480.00** |
| ****Total Direct Cost Expenditures** | | **48,277.00** | **48,277.00** | **0.00** | **0.00** | **0.00** | **48,277.00** | **48,277.00** |
| *****Total Expenditures** | | **48,277.00** | **48,277.00** | **0.00** | **0.00** | **0.00** | **48,277.00** | **48,277.00** |
| **Revenue** | | | | | | | | |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 48,277.00 | 48,277.00 | 0.00 | 48,277.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **48,277.00** | **48,277.00** | **0.00** | **48,277.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **48,277.00** | **48,277.00** | **0.00** | **48,277.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXADMS - Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 30,838.00 | 30,838.00 | 0.00 | 47,399.23 | 0.00 | (16,561.23) | (16,561.23) |
| 616F10 | Extension Educator | 80,614.00 | 80,614.00 | 0.00 | 58,920.43 | 0.00 | 21,693.57 | 21,693.57 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.08 | 0.00 | (2.08) | (2.08) |
| 617F10 | Operating Staff | 111,723.00 | 111,723.00 | 0.00 | 109,225.06 | 0.00 | 2,497.94 | 2,497.94 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,190.65 | 0.00 | (2,190.65) | (2,190.65) |
| ***Total: Personnel** | | **223,175.00** | **223,175.00** | **0.00** | **217,737.45** | **0.00** | **5,437.55** | **5,437.55** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 184.21 | 0.00 | (184.21) | (184.21) |
| 65YF10 | Full Fringe Benefit Distr Expe | 103,219.00 | 103,219.00 | 0.00 | 93,761.94 | 0.00 | 9,457.06 | 9,457.06 |
| ***Total: Fringe Benefits** | | **103,219.00** | **103,219.00** | **0.00** | **93,946.15** | **0.00** | **9,272.85** | **9,272.85** |
| 710000 | In-State Travel | 7,322.00 | 7,322.00 | 0.00 | 13,627.22 | 0.00 | (6,305.22) | (6,305.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| ***Total: Travel** | | **7,322.00** | **7,322.00** | **0.00** | **14,277.22** | **0.00** | **(6,955.22)** | **(6,955.22)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12.93 | 0.00 | (12.93) | (12.93) |
| 711100 | Supplies-General | 53,603.00 | 53,603.00 | 0.00 | 15,201.05 | 0.00 | 38,401.95 | 38,401.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 113.25 | 0.00 | (113.25) | (113.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 52.85 | 0.00 | (52.85) | (52.85) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,653.00 | 0.00 | (2,653.00) | (2,653.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,997.75 | 0.00 | (4,997.75) | (4,997.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,251.15 | 0.00 | (3,251.15) | (3,251.15) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,441.83 | 0.00 | (4,441.83) | (4,441.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 366.30 | 0.00 | (366.30) | (366.30) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 3,272.66 | 0.00 | (3,272.66) | (3,272.66) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,338.91 | 0.00 | (3,338.91) | (3,338.91) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 370.31 | 0.00 | (370.31) | (370.31) |
| ***Total: Supplies** | | **53,603.00** | **53,603.00** | **0.00** | **38,071.99** | **0.00** | **15,531.01** | **15,531.01** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 23,286.19 | 0.00 | (23,286.19) | (23,286.19) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **23,286.19** | **0.00** | **(23,286.19)** | **(23,286.19)** |
| ****Total Direct Cost Expenditures** | | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **387,319.00** | **387,319.00** | **0.00** | **387,319.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,485.00 | 31,485.00 | 0.00 | 48,767.40 | 0.00 | (17,282.40) | (17,282.40) |
| 616F10 | Extension Educator | 84,274.00 | 84,274.00 | 0.00 | 68,545.26 | 0.00 | 15,728.74 | 15,728.74 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 8.57 | 0.00 | (8.57) | (8.57) |
| 617F10 | Operating Staff | 114,068.00 | 114,068.00 | 0.00 | 112,808.83 | 0.00 | 1,259.17 | 1,259.17 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,183.40 | 0.00 | (2,183.40) | (2,183.40) |
| ***Total: Personnel** | | **229,827.00** | **229,827.00** | **0.00** | **232,313.46** | **0.00** | **(2,486.46)** | **(2,486.46)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 184.18 | 0.00 | (184.18) | (184.18) |
| 65YF10 | Full Fringe Benefit Distr Expe | 103,422.00 | 103,422.00 | 0.00 | 95,855.11 | 0.00 | 7,566.89 | 7,566.89 |
| ***Total: Fringe Benefits** | | **103,422.00** | **103,422.00** | **0.00** | **96,039.29** | **0.00** | **7,382.71** | **7,382.71** |
| 710000 | In-State Travel | 7,476.00 | 7,476.00 | 0.00 | 12,741.41 | 0.00 | (5,265.41) | (5,265.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 362.68 | 0.00 | (362.68) | (362.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 536.50 | 0.00 | (536.50) | (536.50) |
| ***Total: Travel** | | **7,476.00** | **7,476.00** | **0.00** | **13,640.59** | **0.00** | **(6,164.59)** | **(6,164.59)** |
| 711100 | Supplies-General | 54,727.00 | 54,727.00 | 0.00 | 13,125.68 | 0.00 | 41,601.32 | 41,601.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 399.48 | 0.00 | (399.48) | (399.48) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 482.10 | 0.00 | (482.10) | (482.10) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 786.00 | 0.00 | (786.00) | (786.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,686.30 | 0.00 | (4,686.30) | (4,686.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,180.33 | 0.00 | (5,180.33) | (5,180.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 488.46 | 0.00 | (488.46) | (488.46) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 5,855.43 | 0.00 | (5,855.43) | (5,855.43) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,326.63 | 0.00 | (3,326.63) | (3,326.63) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 340.27 | 0.00 | (340.27) | (340.27) |
| ***Total: Supplies** | | **54,727.00** | **54,727.00** | **0.00** | **37,352.68** | **0.00** | **17,374.32** | **17,374.32** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,105.98 | 0.00 | (16,105.98) | (16,105.98) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **16,105.98** | **0.00** | **(16,105.98)** | **(16,105.98)** |
| ****Total Direct Cost Expenditures** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **0.00** | **0.00** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total Revenue** | | **395,452.00** | **395,452.00** | **0.00** | **395,452.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX37 - Merrimack County Fy 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,958.00 | 31,958.00 | 0.00 | 34,207.92 | 0.00 | (2,249.92) | (2,249.92) |
| 616F10 | Extension Educator | 85,540.00 | 85,540.00 | 0.00 | 83,367.30 | 0.00 | 2,172.70 | 2,172.70 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 24.30 | 0.00 | (24.30) | (24.30) |
| 617F10 | Operating Staff | 115,779.00 | 115,779.00 | 0.00 | 105,965.66 | 0.00 | 9,813.34 | 9,813.34 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,107.66 | 0.00 | (2,107.66) | (2,107.66) |
| ***Total: Personnel** | | **233,277.00** | **233,277.00** | **0.00** | **225,672.84** | **0.00** | **7,604.16** | **7,604.16** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 179.11 | 0.00 | (179.11) | (179.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 93,311.00 | 93,311.00 | 0.00 | 88,214.24 | 0.00 | 5,096.76 | 5,096.76 |
| ***Total: Fringe Benefits** | | **93,311.00** | **93,311.00** | **0.00** | **88,393.35** | **0.00** | **4,917.65** | **4,917.65** |
| 710000 | In-State Travel | 7,833.00 | 7,833.00 | 0.00 | 14,340.91 | 0.00 | (6,507.91) | (6,507.91) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 874.10 | 0.00 | (874.10) | (874.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 915.35 | 0.00 | (915.35) | (915.35) |
| ***Total: Travel** | | **7,833.00** | **7,833.00** | **0.00** | **16,130.36** | **0.00** | **(8,297.36)** | **(8,297.36)** |
| 711100 | Supplies-General | 66,963.00 | 66,963.00 | 0.00 | 11,591.32 | 0.00 | 55,371.68 | 55,371.68 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,652.50 | 0.00 | (5,652.50) | (5,652.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,267.97 | 0.00 | (1,267.97) | (1,267.97) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,097.61 | 0.00 | (3,097.61) | (3,097.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,375.91 | 0.00 | (4,375.91) | (4,375.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 312.68 | 0.00 | (312.68) | (312.68) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 5,043.30 | 0.00 | (5,043.30) | (5,043.30) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,986.52 | 0.00 | (3,986.52) | (3,986.52) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 350.05 | 0.00 | (350.05) | (350.05) |
| ***Total: Supplies** | | **66,963.00** | **66,963.00** | **0.00** | **35,942.86** | **0.00** | **31,020.14** | **31,020.14** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,244.59 | 0.00 | (35,244.59) | (35,244.59) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **35,244.59** | **0.00** | **(35,244.59)** | **(35,244.59)** |
| ****Total Direct Cost Expenditures** | | **401,384.00** | **401,384.00** | **0.00** | **401,384.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX37 - Merrimack County Fy 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **401,384.00** | **401,384.00** | **0.00** | **401,384.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **401,384.00** | **401,384.00** | **0.00** | **401,384.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **401,384.00** | **401,384.00** | **0.00** | **401,384.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX47 - Merrimack County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 0.00 | 35,727.12 | 0.00 | (3,258.12) | (3,258.12) |
| 616F10 | Extension Educator | 86,910.00 | 86,910.00 | 0.00 | 91,629.02 | 0.00 | (4,719.02) | (4,719.02) |
| 617F10 | Operating Staff | 117,630.00 | 117,630.00 | 0.00 | 109,454.10 | 0.00 | 8,175.90 | 8,175.90 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,437.51 | 0.00 | (2,437.51) | (2,437.51) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 124.00 | 0.00 | (124.00) | (124.00) |
| 61U000 | Salary Offset Account | 11,530.00 | 11,530.00 | 0.00 | 0.00 | 0.00 | 11,530.00 | 11,530.00 |
| ***Total: Personnel** | | **248,539.00** | **248,539.00** | **0.00** | **239,371.75** | **0.00** | **9,167.25** | **9,167.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 215.23 | 0.00 | (215.23) | (215.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 92,434.00 | 92,434.00 | 0.00 | 92,355.99 | 0.00 | 78.01 | 78.01 |
| ***Total: Fringe Benefits** | | **92,434.00** | **92,434.00** | **0.00** | **92,571.22** | **0.00** | **(137.22)** | **(137.22)** |
| 710000 | In-State Travel | 7,988.00 | 7,988.00 | 0.00 | 12,869.64 | 0.00 | (4,881.64) | (4,881.64) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 680.97 | 0.00 | (680.97) | (680.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| ***Total: Travel** | | **7,988.00** | **7,988.00** | **0.00** | **13,745.61** | **0.00** | **(5,757.61)** | **(5,757.61)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 58,845.00 | 58,845.00 | 0.00 | 14,862.66 | 0.00 | 43,982.34 | 43,982.34 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,036.24 | 0.00 | (4,036.24) | (4,036.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 199.90 | 0.00 | (199.90) | (199.90) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,402.00 | 0.00 | (3,402.00) | (3,402.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,037.85 | 0.00 | (1,037.85) | (1,037.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,142.00 | 0.00 | (3,142.00) | (3,142.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,580.85 | 0.00 | (5,580.85) | (5,580.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 370.58 | 0.00 | (370.58) | (370.58) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 40.55 | 0.00 | (40.55) | (40.55) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 309.91 | 0.00 | (309.91) | (309.91) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.50 | 0.00 | (40.50) | (40.50) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 2,018.73 | 0.00 | (2,018.73) | (2,018.73) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 750.66 | 0.00 | (750.66) | (750.66) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,664.62 | 0.00 | (3,664.62) | (3,664.62) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 428.54 | 0.00 | (428.54) | (428.54) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX47 - Merrimack County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **58,845.00** | **58,845.00** | **0.00** | **39,895.59** | **0.00** | **18,949.41** | **18,949.41** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,221.83 | 0.00 | (22,221.83) | (22,221.83) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **22,221.83** | **0.00** | **(22,221.83)** | **(22,221.83)** |
| ****Total Direct Cost Expenditures** | **407,806.00** | **407,806.00** | **0.00** | **407,806.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **407,806.00** | **407,806.00** | **0.00** | **407,806.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 407,806.00 | 407,806.00 | 0.00 | 407,806.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **407,806.00** | **407,806.00** | **0.00** | **407,806.00** | **0.00** | **0.00** | **0.00** |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sales of Educational Activities** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **407,806.00** | **407,806.00** | **0.00** | **407,806.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX57 - Merrimack County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 161,918.00 | 161,918.00 | 0.00 | 122,696.46 | 0.00 | 39,221.54 | 39,221.54 |
| 617F10 | Operating Staff | 123,570.00 | 123,570.00 | 0.00 | 113,603.39 | 0.00 | 9,966.61 | 9,966.61 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,178.00 | 0.00 | (3,178.00) | (3,178.00) |
| ***Total: Personnel** | | **285,488.00** | **285,488.00** | **0.00** | **239,477.85** | **0.00** | **46,010.15** | **46,010.15** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 266.99 | 0.00 | (266.99) | (266.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 111,340.00 | 111,340.00 | 0.00 | 92,808.31 | 0.00 | 18,531.69 | 18,531.69 |
| ***Total: Fringe Benefits** | | **111,340.00** | **111,340.00** | **0.00** | **93,075.30** | **0.00** | **18,264.70** | **18,264.70** |
| 710000 | In-State Travel | 8,975.00 | 8,975.00 | 0.00 | 14,814.19 | 0.00 | (5,839.19) | (5,839.19) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 284.62 | 0.00 | (284.62) | (284.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,111.38 | 0.00 | (1,111.38) | (1,111.38) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **8,975.00** | **8,975.00** | **0.00** | **16,360.19** | **0.00** | **(7,385.19)** | **(7,385.19)** |
| 711100 | Supplies-General | 59,895.00 | 59,895.00 | 0.00 | 12,233.28 | 0.00 | 47,661.72 | 47,661.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,466.69 | 0.00 | (1,466.69) | (1,466.69) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 1,038.17 | 0.00 | (1,038.17) | (1,038.17) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,045.00 | 0.00 | (2,045.00) | (2,045.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 211.00 | 0.00 | (211.00) | (211.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,260.50 | 0.00 | (1,260.50) | (1,260.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,642.50 | 0.00 | (2,642.50) | (2,642.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,815.79 | 0.00 | (4,815.79) | (4,815.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 42.35 | 0.00 | (42.35) | (42.35) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 111.45 | 0.00 | (111.45) | (111.45) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 108.61 | 0.00 | (108.61) | (108.61) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,050.95 | 0.00 | (2,050.95) | (2,050.95) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,062.00 | 0.00 | (2,062.00) | (2,062.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 352.85 | 0.00 | (352.85) | (352.85) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,884.76 | 0.00 | (1,884.76) | (1,884.76) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,223.20 | 0.00 | (3,223.20) | (3,223.20) |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX57 - Merrimack County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 468.98 | 0.00 | (468.98) | (468.98) |
| ***Total: Supplies** | | **59,895.00** | **59,895.00** | **0.00** | **36,155.68** | **0.00** | **23,739.32** | **23,739.32** |
| 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 80,628.98 | 0.00 | (80,628.98) | (80,628.98) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **80,628.98** | **0.00** | **(80,628.98)** | **(80,628.98)** |
| ****Total Direct Cost Expenditures** | | **465,698.00** | **465,698.00** | **0.00** | **465,698.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **465,698.00** | **465,698.00** | **0.00** | **465,698.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 465,698.00 | 465,698.00 | 0.00 | 465,698.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **465,698.00** | **465,698.00** | **0.00** | **465,698.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **465,698.00** | **465,698.00** | **0.00** | **465,698.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX67 - Merrimack County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/07/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 200,291.00 | 200,291.00 | 0.00 | 179,664.09 | 0.00 | 20,626.91 | 20,626.91 |
| 617F10 | Operating Staff | 124,727.00 | 124,727.00 | 0.00 | 116,556.84 | 0.00 | 8,170.16 | 8,170.16 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 907.20 | 0.00 | (907.20) | (907.20) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,632.00 | 0.00 | (2,632.00) | (2,632.00) |
| ***Total: Personnel** | | **325,018.00** | **325,018.00** | **0.00** | **299,760.13** | **0.00** | **25,257.87** | **25,257.87** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 297.12 | 0.00 | (297.12) | (297.12) |
| 65YF10 | Full Fringe Benefit Distr Expe | 128,382.00 | 128,382.00 | 0.00 | 116,867.35 | 0.00 | 11,514.65 | 11,514.65 |
| ***Total: Fringe Benefits** | | **128,382.00** | **128,382.00** | **0.00** | **117,164.47** | **0.00** | **11,217.53** | **11,217.53** |
| 710000 | In-State Travel | 9,092.00 | 9,092.00 | 0.00 | 9,980.25 | 0.00 | (888.25) | (888.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 53.96 | 0.00 | (53.96) | (53.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,699.31 | 0.00 | (6,699.31) | (6,699.31) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 400.03 | 0.00 | (400.03) | (400.03) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| ***Total: Travel** | | **9,092.00** | **9,092.00** | **0.00** | **17,866.05** | **0.00** | **(8,774.05)** | **(8,774.05)** |
| 711100 | Supplies-General | 65,005.00 | 65,005.00 | 0.00 | 4,938.18 | 0.00 | 60,066.82 | 60,066.82 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6,649.01 | 0.00 | (6,649.01) | (6,649.01) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,149.31 | 0.00 | (1,149.31) | (1,149.31) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,524.00 | 0.00 | (2,524.00) | (2,524.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,977.39 | 0.00 | (4,977.39) | (4,977.39) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.97 | 0.00 | (142.97) | (142.97) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 137.94 | 0.00 | (137.94) | (137.94) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.50 | 0.00 | (40.50) | (40.50) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,986.00 | 0.00 | (1,986.00) | (1,986.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,598.13 | 0.00 | (1,598.13) | (1,598.13) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,724.15 | 0.00 | (1,724.15) | (1,724.15) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 4,080.97 | 0.00 | (4,080.97) | (4,080.97) |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX67 - Merrimack County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 01/07/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 731.70 | 0.00 | (731.70) | (731.70) |
| ***Total: Supplies** | | **65,005.00** | **65,005.00** | **0.00** | **32,054.25** | **0.00** | **32,950.75** | **32,950.75** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 61,007.06 | 0.00 | (61,007.06) | (61,007.06) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **61,007.06** | **0.00** | **(61,007.06)** | **(61,007.06)** |
| ****Total Direct Cost Expenditures** | | **527,497.00** | **527,497.00** | **0.00** | **527,851.96** | **0.00** | **(354.96)** | **(354.96)** |
| *****Total Expenditures** | | **527,497.00** | **527,497.00** | **0.00** | **527,851.96** | **0.00** | **(354.96)** | **(354.96)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 527,497.00 | 527,497.00 | 0.00 | 527,497.50 | 0.00 | (0.50) | (0.50) |
| ***Total: Appropriations** | | **527,497.00** | **527,497.00** | **0.00** | **527,497.50** | **0.00** | **(0.50)** | **(0.50)** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 354.46 | 0.00 | (354.46) | (354.46) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **354.46** | **0.00** | **(354.46)** | **(354.46)** |
| *****Total Revenue** | | **527,497.00** | **527,497.00** | **0.00** | **527,851.96** | **0.00** | **(354.96)** | **(354.96)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX77 - Merrimack County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 148,050.00 | 148,050.00 | 0.00 | 119,633.29 | 0.00 | 28,416.71 | 28,416.71 |
| 617F10 | Operating Staff | 127,346.00 | 127,346.00 | 0.00 | 121,071.36 | 0.00 | 6,274.64 | 6,274.64 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,899.62 | 0.00 | (1,899.62) | (1,899.62) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,978.76 | 0.00 | (2,978.76) | (2,978.76) |
| ***Total: Personnel** | | **275,396.00** | **275,396.00** | **0.00** | **245,583.03** | **0.00** | **29,812.97** | **29,812.97** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 409.44 | 0.00 | (409.44) | (409.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 108,781.00 | 108,781.00 | 0.00 | 96,315.11 | 0.00 | 12,465.89 | 12,465.89 |
| ***Total: Fringe Benefits** | | **108,781.00** | **108,781.00** | **0.00** | **96,724.55** | **0.00** | **12,056.45** | **12,056.45** |
| 710 | Travel | 0.00 | (31.50) | 0.00 | 0.00 | 0.00 | 0.00 | (31.50) |
| 710000 | In-State Travel | 0.00 | 31.50 | 0.00 | 31.50 | 0.00 | (31.50) | 0.00 |
| 710D | Domestic Travel | 9,282.00 | 9,282.00 | 0.00 | 0.00 | 0.00 | 9,282.00 | 9,282.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 16,191.65 | 0.00 | (16,191.65) | (16,191.65) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,358.00 | 0.00 | (1,358.00) | (1,358.00) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 109.91 | 0.00 | (109.91) | (109.91) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 396.72 | 0.00 | (396.72) | (396.72) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 262.50 | 0.00 | (262.50) | (262.50) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **9,282.00** | **9,282.00** | **0.00** | **18,411.78** | **0.00** | **(9,129.78)** | **(9,129.78)** |
| 7111 | Supplies | 59,738.00 | 59,738.00 | 0.00 | 0.00 | 0.00 | 59,738.00 | 59,738.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 8,286.75 | 0.00 | (8,286.75) | (8,286.75) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,858.27 | 0.00 | (3,858.27) | (3,858.27) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 419.76 | 0.00 | (419.76) | (419.76) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 214.78 | 0.00 | (214.78) | (214.78) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,824.00 | 0.00 | (2,824.00) | (2,824.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,072.16 | 0.00 | (5,072.16) | (5,072.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 69.31 | 0.00 | (69.31) | (69.31) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 110.43 | 0.00 | (110.43) | (110.43) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.50 | 0.00 | (40.50) | (40.50) |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX77 - Merrimack County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,002.81 | 0.00 | (2,002.81) | (2,002.81) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 4,177.30 | 0.00 | (4,177.30) | (4,177.30) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,690.24 | 0.00 | (3,690.24) | (3,690.24) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 397.62 | 0.00 | (397.62) | (397.62) |
| ***Total: Supplies** | | **59,738.00** | **59,738.00** | **0.00** | **31,307.93** | **0.00** | **28,430.07** | **28,430.07** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 61,169.71 | 0.00 | (61,169.71) | (61,169.71) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **61,169.71** | **0.00** | **(61,169.71)** | **(61,169.71)** |
| ****Total Direct Cost Expenditures** | | **453,197.00** | **453,197.00** | **0.00** | **453,197.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **453,197.00** | **453,197.00** | **0.00** | **453,197.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 453,197.00 | 453,197.00 | 0.00 | 453,197.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **453,197.00** | **453,197.00** | **0.00** | **453,197.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **453,197.00** | **453,197.00** | **0.00** | **453,197.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX87 - Merrimack County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX87 - Merrimack County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 131,392.00 | 131,392.00 | 0.00 | 170,783.11 | 0.00 | (39,391.11) | (39,391.11) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 7.86 | 0.00 | (7.86) | (7.86) |
| 617F10 | Operating Staff | 129,474.00 | 129,474.00 | 0.00 | 86,798.78 | 0.00 | 42,675.22 | 42,675.22 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,820.11 | 0.00 | (2,820.11) | (2,820.11) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,964.22 | 0.00 | (2,964.22) | (2,964.22) |
| ***Total: Personnel** | | **260,866.00** | **260,866.00** | **0.00** | **263,374.08** | **0.00** | **(2,508.08)** | **(2,508.08)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 486.82 | 0.00 | (486.82) | (486.82) |
| 65YF10 | Full Fringe Benefit Distr Expe | 105,651.00 | 105,651.00 | 0.00 | 104,320.77 | 0.00 | 1,330.23 | 1,330.23 |
| ***Total: Fringe Benefits** | | **105,651.00** | **105,651.00** | **0.00** | **104,807.59** | **0.00** | **843.41** | **843.41** |
| 710D | Domestic Travel | 8,519.00 | 8,519.00 | 0.00 | 0.00 | 0.00 | 8,519.00 | 8,519.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 9,758.82 | 0.00 | (9,758.82) | (9,758.82) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 94.30 | 0.00 | (94.30) | (94.30) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **8,519.00** | **8,519.00** | **0.00** | **10,063.12** | **0.00** | **(1,544.12)** | **(1,544.12)** |
| 7111 | Supplies | 58,394.00 | 58,394.00 | 0.00 | 0.00 | 0.00 | 58,394.00 | 58,394.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,249.72 | 0.00 | (2,249.72) | (2,249.72) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,182.51 | 0.00 | (1,182.51) | (1,182.51) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,049.40 | 0.00 | (1,049.40) | (1,049.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,475.80 | 0.00 | (3,475.80) | (3,475.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,400.89 | 0.00 | (4,400.89) | (4,400.89) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 753.00 | 0.00 | (753.00) | (753.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 2,279.88 | 0.00 | (2,279.88) | (2,279.88) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,042.03 | 0.00 | (3,042.03) | (3,042.03) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 152.42 | 0.00 | (152.42) | (152.42) |
| ***Total: Supplies** | | **58,394.00** | **58,394.00** | **0.00** | **19,980.65** | **0.00** | **38,413.35** | **38,413.35** |
| 76O | Internal Allocations (Charges) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,704.56 | 0.00 | (36,704.56) | (36,704.56) |
| ***Total: Other** | | **1,500.00** | **1,500.00** | **0.00** | **36,704.56** | **0.00** | **(35,204.56)** | **(35,204.56)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX87 - Merrimack County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **434,930.00** | **434,930.00** | **0.00** | **434,930.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **434,930.00** | **434,930.00** | **0.00** | **434,930.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 434,930.00 | 434,930.00 | 0.00 | 434,930.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **434,930.00** | **434,930.00** | **0.00** | **434,930.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **434,930.00** | **434,930.00** | **0.00** | **434,930.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX97 - Merrimack County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 133,757.00 | 133,757.00 | 10,248.80 | 49,194.20 | 16,910.51 | 67,652.29 | 67,652.29 |
| 617F10 | Operating Staff | 131,805.00 | 131,805.00 | 9,414.02 | 45,187.26 | 15,534.41 | 71,083.33 | 71,083.33 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 220.20 | 1,056.96 | 181.68 | (1,238.64) | (1,238.64) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 241.24 | 1,070.94 | 0.00 | (1,070.94) | (1,070.94) |
| ***Total: Personnel** | | **265,562.00** | **265,562.00** | **20,124.26** | **96,509.36** | **32,626.60** | **136,426.04** | **136,426.04** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 38.82 | 178.99 | 15.26 | (194.25) | (194.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 107,553.00 | 107,553.00 | 7,963.45 | 38,224.60 | 13,140.18 | 56,188.22 | 56,188.22 |
| ***Total: Fringe Benefits** | | **107,553.00** | **107,553.00** | **8,002.27** | **38,403.59** | **13,155.44** | **55,993.97** | **55,993.97** |
| 710D | Domestic Travel | 8,672.00 | 8,672.00 | 0.00 | 0.00 | 0.00 | 8,672.00 | 8,672.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,247.68 | 0.00 | (2,247.68) | (2,247.68) |
| ***Total: Travel** | | **8,672.00** | **8,672.00** | **0.00** | **2,247.68** | **0.00** | **6,424.32** | **6,424.32** |
| 7111 | Supplies | 60,972.00 | 60,972.00 | 0.00 | 0.00 | 0.00 | 60,972.00 | 60,972.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 209.88 | 280.68 | 0.00 | (280.68) | (280.68) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,715.92 | 734.08 | (2,450.00) | (2,450.00) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 1,281.00 | (1,281.00) | (1,281.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 419.76 | (419.76) | (419.76) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 664.95 | 2,117.41 | 0.00 | (2,117.41) | (2,117.41) |
| 780100 | Electricity | 0.00 | 0.00 | 494.42 | 1,264.92 | 72.95 | (1,337.87) | (1,337.87) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| ***Total: Supplies** | | **60,972.00** | **60,972.00** | **1,369.25** | **6,562.93** | **2,507.79** | **51,901.28** | **51,901.28** |
| ****Total Direct Cost Expenditures** | | **442,759.00** | **442,759.00** | **29,495.78** | **143,723.56** | **48,289.83** | **250,745.61** | **250,745.61** |
| *****Total Expenditures** | | **442,759.00** | **442,759.00** | **29,495.78** | **143,723.56** | **48,289.83** | **250,745.61** | **250,745.61** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 442,759.00 | 442,759.00 | 73,793.16 | 184,482.90 | 0.00 | 258,276.10 | 258,276.10 |
| ***Total: Appropriations** | | **442,759.00** | **442,759.00** | **73,793.16** | **184,482.90** | **0.00** | **258,276.10** | **258,276.10** |
| *****Total Revenue** | | **442,759.00** | **442,759.00** | **73,793.16** | **184,482.90** | **0.00** | **258,276.10** | **258,276.10** |

Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX97 - Merrimack County FY 21

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXMRMK | | |
| FRAGRNT Start/End Date: | 1/1/13 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/30/2019 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXMRMK - Merrimack County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX17 - Merrimack County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 351.04 | 0.00 | (351.04) | (351.04) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **351.04** | **0.00** | **(351.04)** | **(351.04)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 29.47 | 0.00 | (29.47) | (29.47) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **29.47** | **0.00** | **(29.47)** | **(29.47)** |
| 710000 | In-State Travel | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **13,750.00** | **13,750.00** | **0.00** | **0.00** | **0.00** | **13,750.00** | **13,750.00** |
| 711100 | Supplies-General | 58,463.00 | 58,463.00 | 0.00 | 0.00 | 0.00 | 58,463.00 | 58,463.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **58,463.00** | **58,463.00** | **0.00** | **6,000.00** | **0.00** | **52,463.00** | **52,463.00** |
| ****Total Direct Cost Expenditures** | | **72,213.00** | **72,213.00** | **0.00** | **6,380.51** | **0.00** | **65,832.49** | **65,832.49** |
| *****Total Expenditures** | | **72,213.00** | **72,213.00** | **0.00** | **6,380.51** | **0.00** | **65,832.49** | **65,832.49** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **6,380.51** | **0.00** | **(6,380.51)** | **(6,380.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,380.51** | **0.00** | **(6,380.51)** | **(6,380.51)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX27 - Merrimack County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,261.61 | 0.00 | (3,261.61) | (3,261.61) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,261.61** | **0.00** | **(3,261.61)** | **(3,261.61)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 273.81 | 0.00 | (273.81) | (273.81) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **273.81** | **0.00** | **(273.81)** | **(273.81)** |
| 710000 | In-State Travel | 14,039.00 | 14,039.00 | 0.00 | 3,172.37 | 0.00 | 10,866.63 | 10,866.63 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Travel** | | **14,039.00** | **14,039.00** | **0.00** | **3,212.37** | **0.00** | **10,826.63** | **10,826.63** |
| 711100 | Supplies-General | 18,891.00 | 18,891.00 | 0.00 | 0.00 | 0.00 | 18,891.00 | 18,891.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,861.29 | 0.00 | (5,861.29) | (5,861.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| ***Total: Supplies** | | **18,891.00** | **18,891.00** | **0.00** | **8,111.29** | **0.00** | **10,779.71** | **10,779.71** |
| ****Total Direct Cost Expenditures** | | **32,930.00** | **32,930.00** | **0.00** | **14,859.08** | **0.00** | **18,070.92** | **18,070.92** |
| *****Total Expenditures** | | **32,930.00** | **32,930.00** | **0.00** | **14,859.08** | **0.00** | **18,070.92** | **18,070.92** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,859.08 | 0.00 | (14,859.08) | (14,859.08) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **14,859.08** | **0.00** | **(14,859.08)** | **(14,859.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,859.08** | **0.00** | **(14,859.08)** | **(14,859.08)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX37 - Merrimack County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,822.65 | 0.00 | (3,822.65) | (3,822.65) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,822.65** | **0.00** | **(3,822.65)** | **(3,822.65)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 320.76 | 0.00 | (320.76) | (320.76) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **320.76** | **0.00** | **(320.76)** | **(320.76)** |
| 710000 | In-State Travel | 14,245.00 | 14,245.00 | 0.00 | 100.00 | 0.00 | 14,145.00 | 14,145.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Travel** | | **14,245.00** | **14,245.00** | **0.00** | **125.00** | **0.00** | **14,120.00** | **14,120.00** |
| 711100 | Supplies-General | 19,179.00 | 19,179.00 | 0.00 | 0.00 | 0.00 | 19,179.00 | 19,179.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,878.97 | 0.00 | (4,878.97) | (4,878.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **19,179.00** | **19,179.00** | **0.00** | **7,578.97** | **0.00** | **11,600.03** | **11,600.03** |
| ****Total Direct Cost Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **11,847.38** | **0.00** | **21,576.62** | **21,576.62** |
| *****Total Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **11,847.38** | **0.00** | **21,576.62** | **21,576.62** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,847.38 | 0.00 | (11,847.38) | (11,847.38) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,847.38** | **0.00** | **(11,847.38)** | **(11,847.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,847.38** | **0.00** | **(11,847.38)** | **(11,847.38)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX47 - Merrimack County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,601.09 | 0.00 | (3,601.09) | (3,601.09) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,601.09** | **0.00** | **(3,601.09)** | **(3,601.09)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 302.13 | 0.00 | (302.13) | (302.13) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **302.13** | **0.00** | **(302.13)** | **(302.13)** |
| 710000 | In-State Travel | 14,537.00 | 14,537.00 | 0.00 | 461.93 | 0.00 | 14,075.07 | 14,075.07 |
| ***Total: Travel** | | **14,537.00** | **14,537.00** | **0.00** | **461.93** | **0.00** | **14,075.07** | **14,075.07** |
| 711100 | Supplies-General | 18,887.00 | 18,887.00 | 0.00 | 0.00 | 0.00 | 18,887.00 | 18,887.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **18,887.00** | **18,887.00** | **0.00** | **7,700.00** | **0.00** | **11,187.00** | **11,187.00** |
| ****Total Direct Cost Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **12,065.15** | **0.00** | **21,358.85** | **21,358.85** |
| *****Total Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **12,065.15** | **0.00** | **21,358.85** | **21,358.85** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,065.15 | 0.00 | (12,065.15) | (12,065.15) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **12,065.15** | **0.00** | **(12,065.15)** | **(12,065.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,065.15** | **0.00** | **(12,065.15)** | **(12,065.15)** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX57 - Merrimack County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,155.81 | 0.00 | (3,155.81) | (3,155.81) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,155.81** | **0.00** | **(3,155.81)** | **(3,155.81)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 264.70 | 0.00 | (264.70) | (264.70) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **264.70** | **0.00** | **(264.70)** | **(264.70)** |
| 710000 | In-State Travel | 17,434.00 | 17,434.00 | 0.00 | 298.02 | 0.00 | 17,135.98 | 17,135.98 |
| ***Total: Travel** | | **17,434.00** | **17,434.00** | **0.00** | **298.02** | **0.00** | **17,135.98** | **17,135.98** |
| 711100 | Supplies-General | 15,990.00 | 15,990.00 | 0.00 | 0.00 | 0.00 | 15,990.00 | 15,990.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,478.00 | 0.00 | (5,478.00) | (5,478.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **15,990.00** | **15,990.00** | **0.00** | **8,218.00** | **0.00** | **7,772.00** | **7,772.00** |
| ****Total Direct Cost Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **11,936.53** | **0.00** | **21,487.47** | **21,487.47** |
| *****Total Expenditures** | | **33,424.00** | **33,424.00** | **0.00** | **11,936.53** | **0.00** | **21,487.47** | **21,487.47** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 33,424.00 | 33,424.00 | 0.00 | 11,936.53 | 0.00 | 21,487.47 | 21,487.47 |
| ***Total: Transfers In** | | **33,424.00** | **33,424.00** | **0.00** | **11,936.53** | **0.00** | **21,487.47** | **21,487.47** |
| *****Total Revenue** | | **33,424.00** | **33,424.00** | **0.00** | **11,936.53** | **0.00** | **21,487.47** | **21,487.47** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX57 - Merrimack County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX67 - Merrimack County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,734.20 | 0.00 | (1,734.20) | (1,734.20) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,734.20** | **0.00** | **(1,734.20)** | **(1,734.20)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 145.47 | 0.00 | (145.47) | (145.47) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **145.47** | **0.00** | **(145.47)** | **(145.47)** |
| 710000 | In-State Travel | 17,660.00 | 17,660.00 | 0.00 | 0.00 | 0.00 | 17,660.00 | 17,660.00 |
| ***Total: Travel** | | **17,660.00** | **17,660.00** | **0.00** | **0.00** | **0.00** | **17,660.00** | **17,660.00** |
| 711100 | Supplies-General | 16,740.00 | 16,740.00 | 0.00 | 0.00 | 0.00 | 16,740.00 | 16,740.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Supplies** | | **16,740.00** | **16,740.00** | **0.00** | **3,950.00** | **0.00** | **12,790.00** | **12,790.00** |
| ****Total Direct Cost Expenditures** | | **34,400.00** | **34,400.00** | **0.00** | **5,829.67** | **0.00** | **28,570.33** | **28,570.33** |
| *****Total Expenditures** | | **34,400.00** | **34,400.00** | **0.00** | **5,829.67** | **0.00** | **28,570.33** | **28,570.33** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 34,400.00 | 34,400.00 | 0.00 | 5,829.67 | 0.00 | 28,570.33 | 28,570.33 |
| ***Total: Transfers In** | | **34,400.00** | **34,400.00** | **0.00** | **5,829.67** | **0.00** | **28,570.33** | **28,570.33** |
| *****Total Revenue** | | **34,400.00** | **34,400.00** | **0.00** | **5,829.67** | **0.00** | **28,570.33** | **28,570.33** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX77 - Merrimack County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 18,031.00 | 18,031.00 | 0.00 | 0.00 | 0.00 | 18,031.00 | 18,031.00 |
| ***Total: Travel** | | **18,031.00** | **18,031.00** | **0.00** | **0.00** | **0.00** | **18,031.00** | **18,031.00** |
| 7111 | Supplies | 23,639.00 | 23,639.00 | 0.00 | 0.00 | 0.00 | 23,639.00 | 23,639.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 124.68 | 0.00 | (124.68) | (124.68) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| ***Total: Supplies** | | **23,639.00** | **23,639.00** | **0.00** | **3,799.68** | **0.00** | **19,839.32** | **19,839.32** |
| ****Total Direct Cost Expenditures** | | **41,670.00** | **41,670.00** | **0.00** | **3,799.68** | **0.00** | **37,870.32** | **37,870.32** |
| *****Total Expenditures** | | **41,670.00** | **41,670.00** | **0.00** | **3,799.68** | **0.00** | **37,870.32** | **37,870.32** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 41,670.00 | 41,670.00 | 0.00 | 3,799.68 | 0.00 | 37,870.32 | 37,870.32 |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **41,670.00** | **41,670.00** | **0.00** | **3,799.68** | **0.00** | **37,870.32** | **37,870.32** |
| *****Total Revenue** | | **41,670.00** | **41,670.00** | **0.00** | **3,799.68** | **0.00** | **37,870.32** | **37,870.32** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX87 - Merrimack County FY 20 State FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 15,504.00 | 15,504.00 | 0.00 | 0.00 | 0.00 | 15,504.00 | 15,504.00 |
| ***Total: Travel** | | **15,504.00** | **15,504.00** | **0.00** | **0.00** | **0.00** | **15,504.00** | **15,504.00** |
| 7111 | Supplies | 20,374.00 | 20,374.00 | 0.00 | 0.00 | 0.00 | 20,374.00 | 20,374.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 7,915.77 | 0.00 | (7,915.77) | (7,915.77) |
| ***Total: Supplies** | | **20,374.00** | **20,374.00** | **0.00** | **8,915.77** | **0.00** | **11,458.23** | **11,458.23** |
| ****Total Direct Cost Expenditures** | | **35,878.00** | **35,878.00** | **0.00** | **8,915.77** | **0.00** | **26,962.23** | **26,962.23** |
| *****Total Expenditures** | | **35,878.00** | **35,878.00** | **0.00** | **8,915.77** | **0.00** | **26,962.23** | **26,962.23** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 35,878.00 | 35,878.00 | 0.00 | 35,878.00 | 0.00 | 0.00 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (26,962.23) | 0.00 | 26,962.23 | 26,962.23 |
| ***Total: Transfers In** | | **35,878.00** | **35,878.00** | **0.00** | **8,915.77** | **0.00** | **26,962.23** | **26,962.23** |
| *****Total Revenue** | | **35,878.00** | **35,878.00** | **0.00** | **8,915.77** | **0.00** | **26,962.23** | **26,962.23** |

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX97 - Merrimack County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 15,784.00 | 15,784.00 | 0.00 | 0.00 | 0.00 | 15,784.00 | 15,784.00 |
| ***Total: Travel** | | **15,784.00** | **15,784.00** | **0.00** | **0.00** | **0.00** | **15,784.00** | **15,784.00** |
| 7111 | Supplies | 20,740.00 | 20,740.00 | 0.00 | 0.00 | 0.00 | 20,740.00 | 20,740.00 |
| ***Total: Supplies** | | **20,740.00** | **20,740.00** | **0.00** | **0.00** | **0.00** | **20,740.00** | **20,740.00** |
| ****Total Direct Cost Expenditures** | | **36,524.00** | **36,524.00** | **0.00** | **0.00** | **0.00** | **36,524.00** | **36,524.00** |
| *****Total Expenditures** | | **36,524.00** | **36,524.00** | **0.00** | **0.00** | **0.00** | **36,524.00** | **36,524.00** |
| **Revenue** | | | | | | | | |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 36,524.00 | 36,524.00 | 0.00 | 36,524.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **36,524.00** | **36,524.00** | **0.00** | **36,524.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **36,524.00** | **36,524.00** | **0.00** | **36,524.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,186.30 | 0.00 | (10,186.30) | (10,186.30) |
| 616F10 | Extension Educator | 38,385.04 | 38,385.04 | 0.00 | 25,136.58 | 0.00 | 13,248.46 | 13,248.46 |
| 617F10 | Operating Staff | 47,410.27 | 47,410.27 | 0.00 | 46,548.38 | 0.00 | 861.89 | 861.89 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.56 | 0.00 | (137.56) | (137.56) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 144.34 | 0.00 | (144.34) | (144.34) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | (6,100.00) | (6,100.00) |
| ***Total: Personnel** | | **85,795.31** | **85,795.31** | **0.00** | **88,253.16** | **0.00** | **(2,457.85)** | **(2,457.85)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,607.89 | 38,607.89 | 0.00 | 35,614.02 | 0.00 | 2,993.87 | 2,993.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 524.52 | 0.00 | (524.52) | (524.52) |
| ***Total: Fringe Benefits** | | **38,607.89** | **38,607.89** | **0.00** | **36,150.09** | **0.00** | **2,457.80** | **2,457.80** |
| 710000 | In-State Travel | 3,646.00 | 3,646.00 | 0.00 | 4,381.94 | 0.00 | (735.94) | (735.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.49 | 0.00 | (90.49) | (90.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **3,646.00** | **3,646.00** | **0.00** | **4,492.43** | **0.00** | **(846.43)** | **(846.43)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,509.00 | 0.00 | (3,509.00) | (3,509.00) |
| 711100 | Supplies-General | 7,273.17 | 7,273.17 | 0.00 | 556.91 | 0.00 | 6,716.26 | 6,716.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 632.81 | 0.00 | (632.81) | (632.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 316.57 | 0.00 | (316.57) | (316.57) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 471.40 | 0.00 | (471.40) | (471.40) |
| ***Total: Supplies** | | **7,273.17** | **7,273.17** | **0.00** | **6,426.69** | **0.00** | **846.48** | **846.48** |
| ****Total Direct Cost Expenditures** | | **135,322.37** | **135,322.37** | **0.00** | **135,322.37** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **135,322.37** | **135,322.37** | **0.00** | **135,322.37** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 135,322.37 | 135,322.37 | 0.00 | 135,322.35 | 0.00 | 0.02 | 0.02 |
| ***Total: Appropriations** | | **135,322.37** | **135,322.37** | **0.00** | **135,322.35** | **0.00** | **0.02** | **0.02** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **0.02** | **0.00** | **(0.02)** | **(0.02)** |
| ****Total Revenue** | **135,322.37** | **135,322.37** | **0.00** | **135,322.37** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 30,838.00 | 30,838.00 | 0.00 | 30,894.15 | 0.00 | (56.15) | (56.15) |
| 616F10 | Extension Educator | 81,584.00 | 81,584.00 | 0.00 | 69,085.69 | 0.00 | 12,498.31 | 12,498.31 |
| 617F10 | Operating Staff | 111,723.00 | 111,723.00 | 0.00 | 112,119.55 | 0.00 | (396.55) | (396.55) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61CPEX | Part Time Salary | 23,673.00 | 23,673.00 | 0.00 | 10,978.35 | 0.00 | 12,694.65 | 12,694.65 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,465.00 | 0.00 | (17,465.00) | (17,465.00) |
| ***Total: Personnel** | | **247,818.00** | **247,818.00** | **0.00** | **240,682.74** | **0.00** | **7,135.26** | **7,135.26** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.76 | 0.00 | (11.76) | (11.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 102,586.00 | 102,586.00 | 0.00 | 92,263.14 | 0.00 | 10,322.86 | 10,322.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,989.00 | 1,989.00 | 0.00 | 2,389.23 | 0.00 | (400.23) | (400.23) |
| ***Total: Fringe Benefits** | | **104,575.00** | **104,575.00** | **0.00** | **94,664.13** | **0.00** | **9,910.87** | **9,910.87** |
| 710000 | In-State Travel | 8,965.00 | 8,965.00 | 0.00 | 8,237.29 | 0.00 | 727.71 | 727.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 289.71 | 0.00 | (289.71) | (289.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 438.00 | 0.00 | (438.00) | (438.00) |
| ***Total: Travel** | | **8,965.00** | **8,965.00** | **0.00** | **8,965.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 16.18 | 0.00 | (16.18) | (16.18) |
| 711100 | Supplies-General | 17,241.00 | 17,241.00 | 0.00 | 11,771.97 | 0.00 | 5,469.03 | 5,469.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,248.15 | 0.00 | (1,248.15) | (1,248.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.37 | 0.00 | (22.37) | (22.37) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,570.12 | 0.00 | (2,570.12) | (2,570.12) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 415.51 | 0.00 | (415.51) | (415.51) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 199.70 | 0.00 | (199.70) | (199.70) |
| ***Total: Supplies** | | **17,241.00** | **17,241.00** | **0.00** | **17,241.00** | **0.00** | **0.00** | **0.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 17,046.13 | 0.00 | (17,046.13) | (17,046.13) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **17,046.13** | **0.00** | **(17,046.13)** | **(17,046.13)** |
| ****Total Direct Cost Expenditures** | | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **378,599.00** | **378,599.00** | **0.00** | **378,599.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 47,357.00 | 47,357.00 | 0.00 | 31,655.45 | 0.00 | 15,701.55 | 15,701.55 |
| 616F10 | Extension Educator | 92,772.00 | 92,772.00 | 0.00 | 82,247.22 | 0.00 | 10,524.78 | 10,524.78 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 50.17 | 0.00 | (50.17) | (50.17) |
| 617F10 | Operating Staff | 114,068.00 | 114,068.00 | 0.00 | 114,097.39 | 0.00 | (29.39) | (29.39) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 11,325.72 | 0.00 | (11,325.72) | (11,325.72) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,285.00 | 0.00 | (17,285.00) | (17,285.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 259.38 | 0.00 | (259.38) | (259.38) |
| ***Total: Personnel** | | **254,197.00** | **254,197.00** | **0.00** | **256,920.33** | **0.00** | **(2,723.33)** | **(2,723.33)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 105,596.00 | 105,596.00 | 0.00 | 94,947.70 | 0.00 | 10,648.30 | 10,648.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,403.30 | 0.00 | (2,403.30) | (2,403.30) |
| ***Total: Fringe Benefits** | | **105,596.00** | **105,596.00** | **0.00** | **97,377.00** | **0.00** | **8,219.00** | **8,219.00** |
| 710000 | In-State Travel | 9,153.00 | 9,153.00 | 0.00 | 12,642.87 | 0.00 | (3,489.87) | (3,489.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.87 | 0.00 | (224.87) | (224.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| ***Total: Travel** | | **9,153.00** | **9,153.00** | **0.00** | **13,328.74** | **0.00** | **(4,175.74)** | **(4,175.74)** |
| 711100 | Supplies-General | 17,603.00 | 17,603.00 | 0.00 | 6,587.97 | 0.00 | 11,015.03 | 11,015.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,904.57 | 0.00 | (4,904.57) | (4,904.57) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 997.00 | 0.00 | (997.00) | (997.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,271.87 | 0.00 | (2,271.87) | (2,271.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 820.17 | 0.00 | (820.17) | (820.17) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 477.60 | 0.00 | (477.60) | (477.60) |
| ***Total: Supplies** | | **17,603.00** | **17,603.00** | **0.00** | **16,059.18** | **0.00** | **1,543.82** | **1,543.82** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,863.67 | 0.00 | (2,863.67) | (2,863.67) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,863.67** | **0.00** | **(2,863.67)** | **(2,863.67)** |
| ****Total Direct Cost Expenditures** | | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |
| *****Total Expenditures** | | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |
| ***Total: Appropriations** | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |
| ****Total Revenue** | **386,549.00** | **386,549.00** | **0.00** | **386,548.92** | **0.00** | **0.08** | **0.08** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX48 - Rockingham County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,958.00 | 31,958.00 | 0.00 | 31,895.99 | 0.00 | 62.01 | 62.01 |
| 616F10 | Extension Educator | 85,540.00 | 85,540.00 | 0.00 | 85,513.71 | 0.00 | 26.29 | 26.29 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.56 | 0.00 | (2.56) | (2.56) |
| 617F10 | Operating Staff | 115,779.00 | 115,779.00 | 0.00 | 115,417.48 | 0.00 | 361.52 | 361.52 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 18.11 | 0.00 | (18.11) | (18.11) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 15,843.47 | 0.00 | (15,843.47) | (15,843.47) |
| 61CPHX | Part Time Hourly | 31,685.00 | 31,685.00 | 0.00 | 15,669.92 | 0.00 | 16,015.08 | 16,015.08 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 346.40 | 0.00 | (346.40) | (346.40) |
| ***Total: Personnel** | | **264,962.00** | **264,962.00** | **0.00** | **264,707.64** | **0.00** | **254.36** | **254.36** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.84 | 0.00 | (30.84) | (30.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 93,311.00 | 93,311.00 | 0.00 | 91,891.03 | 0.00 | 1,419.97 | 1,419.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,661.00 | 2,661.00 | 0.00 | 2,647.16 | 0.00 | 13.84 | 13.84 |
| ***Total: Fringe Benefits** | | **95,972.00** | **95,972.00** | **0.00** | **94,569.03** | **0.00** | **1,402.97** | **1,402.97** |
| 710000 | In-State Travel | 7,833.00 | 7,833.00 | 0.00 | 8,202.17 | 0.00 | (369.17) | (369.17) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 724.15 | 0.00 | (724.15) | (724.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 297.50 | 0.00 | (297.50) | (297.50) |
| ***Total: Travel** | | **7,833.00** | **7,833.00** | **0.00** | **9,223.82** | **0.00** | **(1,390.82)** | **(1,390.82)** |
| 711100 | Supplies-General | 23,581.00 | 23,581.00 | 0.00 | 14,150.42 | 0.00 | 9,430.58 | 9,430.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,110.72 | 0.00 | (5,110.72) | (5,110.72) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 90.50 | 0.00 | (90.50) | (90.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,888.42 | 0.00 | (2,888.42) | (2,888.42) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 377.39 | 0.00 | (377.39) | (377.39) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 544.50 | 0.00 | (544.50) | (544.50) |
| ***Total: Supplies** | | **23,581.00** | **23,581.00** | **0.00** | **23,179.95** | **0.00** | **401.05** | **401.05** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 667.56 | 0.00 | (667.56) | (667.56) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **667.56** | **0.00** | **(667.56)** | **(667.56)** |
| ****Total Direct Cost Expenditures** | | **392,348.00** | **392,348.00** | **0.00** | **392,348.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **392,348.00** | **392,348.00** | **0.00** | **392,348.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX48 - Rockingham County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **392,348.00** | **392,348.00** | **0.00** | **392,348.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **392,348.00** | **392,348.00** | **0.00** | **392,348.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX58 - Rockingham County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 0.00 | 32,399.75 | 0.00 | 69.25 | 69.25 |
| 616F10 | Extension Educator | 86,910.00 | 86,910.00 | 0.00 | 80,690.35 | 0.00 | 6,219.65 | 6,219.65 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| 617F10 | Operating Staff | 117,630.00 | 117,630.00 | 0.00 | 94,754.54 | 0.00 | 22,875.46 | 22,875.46 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | (8,055.83) |
| 61CPHX | Part Time Hourly | 32,191.00 | 32,191.00 | 0.00 | 9,908.79 | 0.00 | 22,282.21 | 22,282.21 |
| 61U000 | Salary Offset Account | 1,415.00 | 1,415.00 | 0.00 | 0.00 | 0.00 | 1,415.00 | 1,415.00 |
| ***Total: Personnel** | | **270,615.00** | **270,615.00** | **0.00** | **225,811.69** | **0.00** | **44,803.31** | **44,803.31** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | (0.20) | (0.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 92,434.00 | 92,434.00 | 0.00 | 81,059.37 | 0.00 | 11,374.63 | 11,374.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,705.00 | 2,705.00 | 0.00 | 1,509.00 | 0.00 | 1,196.00 | 1,196.00 |
| ***Total: Fringe Benefits** | | **95,139.00** | **95,139.00** | **0.00** | **82,568.57** | **0.00** | **12,570.43** | **12,570.43** |
| 710000 | In-State Travel | 8,913.00 | 8,913.00 | 0.00 | 13,135.67 | 0.00 | (4,222.67) | (4,222.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,124.68 | 0.00 | (1,124.68) | (1,124.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Travel** | | **8,913.00** | **8,913.00** | **0.00** | **14,510.35** | **0.00** | **(5,597.35)** | **(5,597.35)** |
| 711100 | Supplies-General | 23,958.00 | 23,958.00 | 0.00 | 6,481.22 | 0.00 | 17,476.78 | 17,476.78 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,310.53 | 0.00 | (5,310.53) | (5,310.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 38.22 | 0.00 | (38.22) | (38.22) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | (3,780.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,671.67 | 0.00 | (2,671.67) | (2,671.67) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 123.85 | 0.00 | (123.85) | (123.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,005.72 | 0.00 | (1,005.72) | (1,005.72) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 212.60 | 0.00 | (212.60) | (212.60) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 488.70 | 0.00 | (488.70) | (488.70) |
| ***Total: Supplies** | | **23,958.00** | **23,958.00** | **0.00** | **20,112.51** | **0.00** | **3,845.49** | **3,845.49** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,946.02 | 0.00 | (22,946.02) | (22,946.02) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **22,946.02** | **0.00** | **(22,946.02)** | **(22,946.02)** |
| ****Total Direct Cost Expenditures** | | **398,625.00** | **398,625.00** | **0.00** | **365,949.14** | **0.00** | **32,675.86** | **32,675.86** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX58 - Rockingham County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **398,625.00** | **398,625.00** | **0.00** | **365,949.14** | **0.00** | **32,675.86** | **32,675.86** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 398,625.00 | 398,625.00 | 0.00 | 365,949.14 | 0.00 | 32,675.86 | 32,675.86 |
| ***Total: Appropriations** | **398,625.00** | **398,625.00** | **0.00** | **365,949.14** | **0.00** | **32,675.86** | **32,675.86** |
| *****Total Revenue** | **398,625.00** | **398,625.00** | **0.00** | **365,949.14** | **0.00** | **32,675.86** | **32,675.86** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX68 - Rockingham County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 125,402.00 | 125,402.00 | 0.00 | 113,359.97 | 0.00 | 12,042.03 | 12,042.03 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 554.79 | 0.00 | (554.79) | (554.79) |
| 617F10 | Operating Staff | 123,570.00 | 123,570.00 | 0.00 | 101,323.49 | 0.00 | 22,246.51 | 22,246.51 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 61CPHX | Part Time Hourly | 32,414.00 | 32,414.00 | 0.00 | 25,958.50 | 0.00 | 6,455.50 | 6,455.50 |
| ***Total: Personnel** | | **281,386.00** | **281,386.00** | **0.00** | **241,251.75** | **0.00** | **40,134.25** | **40,134.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 51.22 | 0.00 | (51.22) | (51.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 97,099.00 | 97,099.00 | 0.00 | 84,288.14 | 0.00 | 12,810.86 | 12,810.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,723.00 | 2,723.00 | 0.00 | 2,180.51 | 0.00 | 542.49 | 542.49 |
| ***Total: Fringe Benefits** | | **99,822.00** | **99,822.00** | **0.00** | **86,519.87** | **0.00** | **13,302.13** | **13,302.13** |
| 710000 | In-State Travel | 9,510.00 | 9,510.00 | 0.00 | 18,188.96 | 0.00 | (8,678.96) | (8,678.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 274.08 | 0.00 | (274.08) | (274.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| ***Total: Travel** | | **9,510.00** | **9,510.00** | **0.00** | **18,633.04** | **0.00** | **(9,123.04)** | **(9,123.04)** |
| 711100 | Supplies-General | 10,697.00 | 10,697.00 | 0.00 | 9,543.36 | 0.00 | 1,153.64 | 1,153.64 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,057.72 | 0.00 | (2,057.72) | (2,057.72) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 3,071.66 | 0.00 | (3,071.66) | (3,071.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 90.88 | 0.00 | (90.88) | (90.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 135.50 | 0.00 | (135.50) | (135.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,541.54 | 0.00 | (2,541.54) | (2,541.54) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 247.70 | 0.00 | (247.70) | (247.70) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,131.58 | 0.00 | (1,131.58) | (1,131.58) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 478.30 | 0.00 | (478.30) | (478.30) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 591.00 | 0.00 | (591.00) | (591.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 258.00 | 0.00 | (258.00) | (258.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,986.95 | 0.00 | (1,986.95) | (1,986.95) |
| ***Total: Supplies** | | **10,697.00** | **10,697.00** | **0.00** | **22,136.19** | **0.00** | **(11,439.19)** | **(11,439.19)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32,874.15 | 0.00 | (32,874.15) | (32,874.15) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **32,874.15** | **0.00** | **(32,874.15)** | **(32,874.15)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX68 - Rockingham County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **401,415.00** | **401,415.00** | **0.00** | **401,415.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **401,415.00** | **401,415.00** | **0.00** | **401,415.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 401,415.00 | 401,415.00 | 0.00 | 401,415.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **401,415.00** | **401,415.00** | **0.00** | **401,415.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **401,415.00** | **401,415.00** | **0.00** | **401,415.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX78 - Rockingham County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 190,683.00 | 190,683.00 | 0.00 | 207,134.31 | 0.00 | (16,451.31) | (16,451.31) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 9.11 | 0.00 | (9.11) | (9.11) |
| 617F10 | Operating Staff | 187,901.00 | 187,901.00 | 0.00 | 155,696.29 | 0.00 | 32,204.71 | 32,204.71 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 2,337.92 | 0.00 | (2,337.92) | (2,337.92) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61CPEX | Part Time Salary | 36,864.00 | 36,864.00 | 0.00 | 0.00 | 0.00 | 36,864.00 | 36,864.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 28,958.26 | 0.00 | (28,958.26) | (28,958.26) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 752.51 | 0.00 | (752.51) | (752.51) |
| ***Total: Personnel** | | **415,448.00** | **415,448.00** | **0.00** | **395,133.40** | **0.00** | **20,314.60** | **20,314.60** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.38 | 0.00 | (84.38) | (84.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 149,540.00 | 149,540.00 | 0.00 | 144,241.29 | 0.00 | 5,298.71 | 5,298.71 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,097.00 | 3,097.00 | 0.00 | 2,432.51 | 0.00 | 664.49 | 664.49 |
| ***Total: Fringe Benefits** | | **152,637.00** | **152,637.00** | **0.00** | **146,758.18** | **0.00** | **5,878.82** | **5,878.82** |
| 710 | Travel | 0.00 | 3,438.22 | 0.00 | 0.00 | 0.00 | 0.00 | 3,438.22 |
| 710000 | In-State Travel | 14,513.00 | 10,616.55 | 0.00 | 10,616.55 | 0.00 | 3,896.45 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 458.23 | 0.00 | 458.23 | 0.00 | (458.23) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 410.87 | 0.00 | (410.87) | (410.87) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 16,381.34 | 0.00 | (16,381.34) | (16,381.34) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 102.59 | 0.00 | (102.59) | (102.59) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 522.12 | 0.00 | (522.12) | (522.12) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 169.15 | 0.00 | (169.15) | (169.15) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **14,513.00** | **14,513.00** | **0.00** | **29,084.85** | **0.00** | **(14,571.85)** | **(14,571.85)** |
| 711100 | Supplies-General | 29,995.00 | 29,995.00 | 0.00 | 6,670.53 | 0.00 | 23,324.47 | 23,324.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6,982.02 | 0.00 | (6,982.02) | (6,982.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 57.16 | 0.00 | (57.16) | (57.16) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13.98 | 0.00 | (13.98) | (13.98) |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX78 - Rockingham County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,592.67 | 0.00 | (4,592.67) | (4,592.67) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 197.74 | 0.00 | (197.74) | (197.74) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,703.20 | 0.00 | (1,703.20) | (1,703.20) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,377.08 | 0.00 | (1,377.08) | (1,377.08) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 490.10 | 0.00 | (490.10) | (490.10) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 149.95 | 0.00 | (149.95) | (149.95) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Supplies** | | **29,995.00** | **29,995.00** | **0.00** | **23,157.43** | **0.00** | **6,837.57** | **6,837.57** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 18,459.14 | 0.00 | (18,459.14) | (18,459.14) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **18,459.14** | **0.00** | **(18,459.14)** | **(18,459.14)** |
| ****Total Direct Cost Expenditures** | | **612,593.00** | **612,593.00** | **0.00** | **612,593.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **612,593.00** | **612,593.00** | **0.00** | **612,593.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 612,593.00 | 612,593.00 | 0.00 | 612,593.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **612,593.00** | **612,593.00** | **0.00** | **612,593.00** | **0.00** | **0.00** | **0.00** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **612,593.00** | **612,593.00** | **0.00** | **612,593.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX88 - Rockingham County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 149,261.00 | 149,261.00 | 0.00 | 151,282.71 | 0.00 | (2,021.71) | (2,021.71) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 109.41 | 0.00 | (109.41) | (109.41) |
| 617F10 | Operating Staff | 107,895.00 | 107,895.00 | 0.00 | 92,824.65 | 0.00 | 15,070.35 | 15,070.35 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 2,126.08 | 0.00 | (2,126.08) | (2,126.08) |
| 61CPHX | Part Time Hourly | 21,579.00 | 21,579.00 | 0.00 | 15,903.00 | 0.00 | 5,676.00 | 5,676.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,156.20 | 0.00 | (2,156.20) | (2,156.20) |
| ***Total: Personnel** | | **278,735.00** | **278,735.00** | **0.00** | **264,402.05** | **0.00** | **14,332.95** | **14,332.95** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 190.62 | 0.00 | (190.62) | (190.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 104,148.00 | 104,148.00 | 0.00 | 99,724.77 | 0.00 | 4,423.23 | 4,423.23 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,813.00 | 1,813.00 | 0.00 | 1,335.84 | 0.00 | 477.16 | 477.16 |
| ***Total: Fringe Benefits** | | **105,961.00** | **105,961.00** | **0.00** | **101,251.23** | **0.00** | **4,709.77** | **4,709.77** |
| 710D00 | Domestic Travel NH | 8,519.00 | 8,519.00 | 0.00 | 12,195.25 | 0.00 | (3,676.25) | (3,676.25) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 113.68 | 0.00 | (113.68) | (113.68) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 229.00 | 0.00 | (229.00) | (229.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 337.00 | 0.00 | (337.00) | (337.00) |
| ***Total: Travel** | | **8,519.00** | **8,519.00** | **0.00** | **13,209.93** | **0.00** | **(4,690.93)** | **(4,690.93)** |
| 711100 | Supplies-General | 9,589.00 | 9,589.00 | 0.00 | 4,695.03 | 0.00 | 4,893.97 | 4,893.97 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,392.99 | 0.00 | (2,392.99) | (2,392.99) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 20.94 | 0.00 | (20.94) | (20.94) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,701.99 | 0.00 | (2,701.99) | (2,701.99) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 16.98 | 0.00 | (16.98) | (16.98) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,622.87 | 0.00 | (3,622.87) | (3,622.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 177.87 | 0.00 | (177.87) | (177.87) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 404.69 | 0.00 | (404.69) | (404.69) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 963.88 | 0.00 | (963.88) | (963.88) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 753.00 | 0.00 | (753.00) | (753.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 124.68 | 0.00 | (124.68) | (124.68) |
| ***Total: Supplies** | | **9,589.00** | **9,589.00** | **0.00** | **16,066.92** | **0.00** | **(6,477.92)** | **(6,477.92)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX88 - Rockingham County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 7,881.87 | 0.00 | (7,881.87) | (7,881.87) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **7,881.87** | **0.00** | **(7,881.87)** | **(7,881.87)** |
| ****Total Direct Cost Expenditures** | | **402,804.00** | **402,804.00** | **0.00** | **402,812.00** | **0.00** | **(8.00)** | **(8.00)** |
| *****Total Expenditures** | | **402,804.00** | **402,804.00** | **0.00** | **402,812.00** | **0.00** | **(8.00)** | **(8.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 402,804.00 | 402,804.00 | 0.00 | 402,804.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **402,804.00** | **402,804.00** | **0.00** | **402,804.00** | **0.00** | **0.00** | **0.00** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **8.00** | **0.00** | **(8.00)** | **(8.00)** |
| *****Total Revenue** | | **402,804.00** | **402,804.00** | **0.00** | **402,812.00** | **0.00** | **(8.00)** | **(8.00)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX98 - Rockingham County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 151,948.00 | 151,948.00 | 10,919.38 | 137,533.05 | 17,792.26 | (3,377.31) | (3,377.31) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 11.35 | 0.00 | (11.35) | (11.35) |
| 617F10 | Operating Staff | 109,837.00 | 109,837.00 | 7,856.42 | 86,910.36 | 12,963.06 | 9,963.58 | 9,963.58 |
| 61CPHX | Part Time Hourly | 21,967.00 | 21,967.00 | 1,516.50 | 15,988.50 | 0.00 | 5,978.50 | 5,978.50 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 138.00 | 1,614.60 | 0.00 | (1,614.60) | (1,614.60) |
| ***Total: Personnel** | | **283,752.00** | **283,752.00** | **20,430.30** | **242,057.86** | **30,755.32** | **10,938.82** | **10,938.82** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 11.60 | 136.69 | 0.00 | (136.69) | (136.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 106,023.00 | 106,023.00 | 7,604.22 | 90,899.87 | 12,455.91 | 2,667.22 | 2,667.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,845.00 | 1,845.00 | 127.39 | 1,343.06 | 0.00 | 501.94 | 501.94 |
| ***Total: Fringe Benefits** | | **107,868.00** | **107,868.00** | **7,743.21** | **92,379.62** | **12,455.91** | **3,032.47** | **3,032.47** |
| 710D00 | Domestic Travel NH | 8,672.00 | 8,672.00 | 0.00 | 2,225.61 | 0.00 | 6,446.39 | 6,446.39 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **8,672.00** | **8,672.00** | **0.00** | **2,325.61** | **75.00** | **6,271.39** | **6,271.39** |
| 711100 | Supplies-General | 9,762.00 | 9,762.00 | 9.99 | 1,693.27 | 157.11 | 7,911.62 | 7,911.62 |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 121.93 | 0.00 | (121.93) | (121.93) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | (800.00) | (800.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 17.48 | 0.00 | (17.48) | (17.48) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 387.00 | 288.00 | (675.00) | (675.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 260.50 | 2,271.23 | 339.50 | (2,610.73) | (2,610.73) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 138.39 | 276.78 | 323.22 | (600.00) | (600.00) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 39.55 | (39.55) | (39.55) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Supplies** | | **9,762.00** | **9,762.00** | **408.88** | **5,607.69** | **1,947.38** | **2,206.93** | **2,206.93** |
| ****Total Direct Cost Expenditures** | | **410,054.00** | **410,054.00** | **28,582.39** | **342,370.78** | **45,233.61** | **22,449.61** | **22,449.61** |
| *****Total Expenditures** | | **410,054.00** | **410,054.00** | **28,582.39** | **342,370.78** | **45,233.61** | **22,449.61** | **22,449.61** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 410,054.00 | 410,054.00 | 34,171.16 | 341,711.60 | 0.00 | 68,342.40 | 68,342.40 |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX98 - Rockingham County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **410,054.00** | **410,054.00** | **34,171.16** | **341,711.60** | **0.00** | **68,342.40** | **68,342.40** |
| *****Total Revenue** | **410,054.00** | **410,054.00** | **34,171.16** | **341,711.60** | **0.00** | **68,342.40** | **68,342.40** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX18 - Rockingham County State FY 12 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,811.63 | 0.00 | (12,811.63) | (12,811.63) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **12,811.63** | **0.00** | **(12,811.63)** | **(12,811.63)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,076.17 | 0.00 | (1,076.17) | (1,076.17) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,076.17** | **0.00** | **(1,076.17)** | **(1,076.17)** |
| 710000 | In-State Travel | 6,927.08 | 6,927.08 | 0.00 | 1,922.86 | 0.00 | 5,004.22 | 5,004.22 |
| ***Total: Travel** | | **6,927.08** | **6,927.08** | **0.00** | **1,922.86** | **0.00** | **5,004.22** | **5,004.22** |
| 711100 | Supplies-General | 9,032.08 | 9,032.08 | 0.00 | 0.00 | 0.00 | 9,032.08 | 9,032.08 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 138.02 | 0.00 | (138.02) | (138.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.48 | 0.00 | (10.48) | (10.48) |
| ***Total: Supplies** | | **9,032.08** | **9,032.08** | **0.00** | **148.50** | **0.00** | **8,883.58** | **8,883.58** |
| ****Total Direct Cost Expenditures** | | **15,959.16** | **15,959.16** | **0.00** | **15,959.16** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **15,959.16** | **15,959.16** | **0.00** | **15,959.16** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **15,959.16** | **0.00** | **(15,959.16)** | **(15,959.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,959.16** | **0.00** | **(15,959.16)** | **(15,959.16)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX28 - Rockingham County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 950.63 | 0.00 | (950.63) | (950.63) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **950.63** | **0.00** | **(950.63)** | **(950.63)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 79.82 | 0.00 | (79.82) | (79.82) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **79.82** | **0.00** | **(79.82)** | **(79.82)** |
| 710000 | In-State Travel | 15,375.00 | 15,375.00 | 0.00 | 9,863.01 | 0.00 | 5,511.99 | 5,511.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 23.17 | 0.00 | (23.17) | (23.17) |
| ***Total: Travel** | | **15,375.00** | **15,375.00** | **0.00** | **10,161.06** | **0.00** | **5,213.94** | **5,213.94** |
| 711100 | Supplies-General | 22,927.00 | 22,927.00 | 0.00 | 5,939.05 | 0.00 | 16,987.95 | 16,987.95 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,282.27 | 0.00 | (1,282.27) | (1,282.27) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 206.57 | 0.00 | (206.57) | (206.57) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 206.10 | 0.00 | (206.10) | (206.10) |
| ***Total: Supplies** | | **22,927.00** | **22,927.00** | **0.00** | **10,335.99** | **0.00** | **12,591.01** | **12,591.01** |
| ****Total Direct Cost Expenditures** | | **38,302.00** | **38,302.00** | **0.00** | **21,527.50** | **0.00** | **16,774.50** | **16,774.50** |
| *****Total Expenditures** | | **38,302.00** | **38,302.00** | **0.00** | **21,527.50** | **0.00** | **16,774.50** | **16,774.50** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **21,527.50** | **0.00** | **(21,527.50)** | **(21,527.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,527.50** | **0.00** | **(21,527.50)** | **(21,527.50)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX38 - Rockingham County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,576.86 | 0.00 | (4,576.86) | (4,576.86) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,576.86** | **0.00** | **(4,576.86)** | **(4,576.86)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 383.99 | 0.00 | (383.99) | (383.99) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **383.99** | **0.00** | **(383.99)** | **(383.99)** |
| 710000 | In-State Travel | 15,698.00 | 15,698.00 | 0.00 | 9,635.02 | 0.00 | 6,062.98 | 6,062.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 32.80 | 0.00 | (32.80) | (32.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| ***Total: Travel** | | **15,698.00** | **15,698.00** | **0.00** | **9,680.32** | **0.00** | **6,017.68** | **6,017.68** |
| 711100 | Supplies-General | 23,408.00 | 23,408.00 | 0.00 | 69.57 | 0.00 | 23,338.43 | 23,338.43 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| ***Total: Supplies** | | **23,408.00** | **23,408.00** | **0.00** | **404.57** | **0.00** | **23,003.43** | **23,003.43** |
| ****Total Direct Cost Expenditures** | | **39,106.00** | **39,106.00** | **0.00** | **15,045.74** | **0.00** | **24,060.26** | **24,060.26** |
| *****Total Expenditures** | | **39,106.00** | **39,106.00** | **0.00** | **15,045.74** | **0.00** | **24,060.26** | **24,060.26** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,045.74 | 0.00 | (15,045.74) | (15,045.74) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **15,045.74** | **0.00** | **(15,045.74)** | **(15,045.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,045.74** | **0.00** | **(15,045.74)** | **(15,045.74)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX48 - Rockingham County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,208.03 | 0.00 | (4,208.03) | (4,208.03) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,208.03** | **0.00** | **(4,208.03)** | **(4,208.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 352.98 | 0.00 | (352.98) | (352.98) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **352.98** | **0.00** | **(352.98)** | **(352.98)** |
| 710000 | In-State Travel | 14,245.00 | 14,245.00 | 0.00 | 11,677.09 | 0.00 | 2,567.91 | 2,567.91 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 109.83 | 0.00 | (109.83) | (109.83) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| ***Total: Travel** | | **14,245.00** | **14,245.00** | **0.00** | **11,950.42** | **0.00** | **2,294.58** | **2,294.58** |
| 711100 | Supplies-General | 25,448.00 | 25,448.00 | 0.00 | 0.00 | 0.00 | 25,448.00 | 25,448.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| ***Total: Supplies** | | **25,448.00** | **25,448.00** | **0.00** | **1,180.00** | **0.00** | **24,268.00** | **24,268.00** |
| ****Total Direct Cost Expenditures** | | **39,693.00** | **39,693.00** | **0.00** | **17,691.43** | **0.00** | **22,001.57** | **22,001.57** |
| *****Total Expenditures** | | **39,693.00** | **39,693.00** | **0.00** | **17,691.43** | **0.00** | **22,001.57** | **22,001.57** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 17,691.43 | 0.00 | (17,691.43) | (17,691.43) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **17,691.43** | **0.00** | **(17,691.43)** | **(17,691.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,691.43** | **0.00** | **(17,691.43)** | **(17,691.43)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX58 - Rockingham County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,035.76 | 0.00 | (3,035.76) | (3,035.76) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,035.76** | **0.00** | **(3,035.76)** | **(3,035.76)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 254.63 | 0.00 | (254.63) | (254.63) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **254.63** | **0.00** | **(254.63)** | **(254.63)** |
| 710000 | In-State Travel | 17,312.00 | 17,312.00 | 0.00 | 5,566.34 | 0.00 | 11,745.66 | 11,745.66 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 33.86 | 0.00 | (33.86) | (33.86) |
| ***Total: Travel** | | **17,312.00** | **17,312.00** | **0.00** | **5,600.20** | **0.00** | **11,711.80** | **11,711.80** |
| 711100 | Supplies-General | 23,016.00 | 23,016.00 | 0.00 | 115.96 | 0.00 | 22,900.04 | 22,900.04 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| ***Total: Supplies** | | **23,016.00** | **23,016.00** | **0.00** | **705.96** | **0.00** | **22,310.04** | **22,310.04** |
| ****Total Direct Cost Expenditures** | | **40,328.00** | **40,328.00** | **0.00** | **9,596.55** | **0.00** | **30,731.45** | **30,731.45** |
| *****Total Expenditures** | | **40,328.00** | **40,328.00** | **0.00** | **9,596.55** | **0.00** | **30,731.45** | **30,731.45** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,596.55 | 0.00 | (9,596.55) | (9,596.55) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **9,596.55** | **0.00** | **(9,596.55)** | **(9,596.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,596.55** | **0.00** | **(9,596.55)** | **(9,596.55)** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX68 - Rockingham County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,826.70 | 0.00 | (2,826.70) | (2,826.70) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,826.70** | **0.00** | **(2,826.70)** | **(2,826.70)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 237.09 | 0.00 | (237.09) | (237.09) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **237.09** | **0.00** | **(237.09)** | **(237.09)** |
| 710000 | In-State Travel | 17,434.00 | 17,434.00 | 0.00 | 171.70 | 0.00 | 17,262.30 | 17,262.30 |
| ***Total: Travel** | | **17,434.00** | **17,434.00** | **0.00** | **171.70** | **0.00** | **17,262.30** | **17,262.30** |
| 711100 | Supplies-General | 23,176.00 | 23,176.00 | 0.00 | 0.00 | 0.00 | 23,176.00 | 23,176.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| ***Total: Supplies** | | **23,176.00** | **23,176.00** | **0.00** | **885.00** | **0.00** | **22,291.00** | **22,291.00** |
| ****Total Direct Cost Expenditures** | | **40,610.00** | **40,610.00** | **0.00** | **4,120.49** | **0.00** | **36,489.51** | **36,489.51** |
| *****Total Expenditures** | | **40,610.00** | **40,610.00** | **0.00** | **4,120.49** | **0.00** | **36,489.51** | **36,489.51** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 40,610.00 | 40,610.00 | 0.00 | 4,120.49 | 0.00 | 36,489.51 | 36,489.51 |
| ***Total: Transfers In** | | **40,610.00** | **40,610.00** | **0.00** | **4,120.49** | **0.00** | **36,489.51** | **36,489.51** |
| *****Total Revenue** | | **40,610.00** | **40,610.00** | **0.00** | **4,120.49** | **0.00** | **36,489.51** | **36,489.51** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX78 - Rockingham County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,069.21 | 0.00 | (2,069.21) | (2,069.21) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,069.21** | **0.00** | **(2,069.21)** | **(2,069.21)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 173.55 | 0.00 | (173.55) | (173.55) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **173.55** | **0.00** | **(173.55)** | **(173.55)** |
| 710 | Travel | 0.00 | 26,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,605.00 |
| 710000 | In-State Travel | 26,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,605.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 127.53 | 0.00 | (127.53) | (127.53) |
| ***Total: Travel** | | **26,605.00** | **26,605.00** | **0.00** | **127.53** | **0.00** | **26,477.47** | **26,477.47** |
| 711100 | Supplies-General | 35,370.00 | 35,370.00 | 0.00 | 0.00 | 0.00 | 35,370.00 | 35,370.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,285.00 | 0.00 | (1,285.00) | (1,285.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 197.08 | 0.00 | (197.08) | (197.08) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 41.29 | 0.00 | (41.29) | (41.29) |
| ***Total: Supplies** | | **35,370.00** | **35,370.00** | **0.00** | **1,523.37** | **0.00** | **33,846.63** | **33,846.63** |
| ****Total Direct Cost Expenditures** | | **61,975.00** | **61,975.00** | **0.00** | **3,893.66** | **0.00** | **58,081.34** | **58,081.34** |
| *****Total Expenditures** | | **61,975.00** | **61,975.00** | **0.00** | **3,893.66** | **0.00** | **58,081.34** | **58,081.34** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 61,975.00 | 61,975.00 | 0.00 | 3,893.66 | 0.00 | 58,081.34 | 58,081.34 |
| ***Total: Transfers In** | | **61,975.00** | **61,975.00** | **0.00** | **3,893.66** | **0.00** | **58,081.34** | **58,081.34** |
| *****Total Revenue** | | **61,975.00** | **61,975.00** | **0.00** | **3,893.66** | **0.00** | **58,081.34** | **58,081.34** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX88 - Rockingham County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D10 | Domestic Travel NH - Airfare | 15,858.00 | 15,858.00 | 0.00 | 0.00 | 0.00 | 15,858.00 | 15,858.00 |
| ***Total: Travel** | | **15,858.00** | **15,858.00** | **0.00** | **0.00** | **0.00** | **15,858.00** | **15,858.00** |
| 711100 | Supplies-General | 26,017.00 | 26,017.00 | 0.00 | 0.00 | 0.00 | 26,017.00 | 26,017.00 |
| ***Total: Supplies** | | **26,017.00** | **26,017.00** | **0.00** | **0.00** | **0.00** | **26,017.00** | **26,017.00** |
| ****Total Direct Cost Expenditures** | | **41,875.00** | **41,875.00** | **0.00** | **0.00** | **0.00** | **41,875.00** | **41,875.00** |
| *****Total Expenditures** | | **41,875.00** | **41,875.00** | **0.00** | **0.00** | **0.00** | **41,875.00** | **41,875.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 41,875.00 | 41,875.00 | 0.00 | 41,875.00 | 0.00 | 0.00 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (41,875.00) | 0.00 | 41,875.00 | 41,875.00 |
| ***Total: Transfers In** | | **41,875.00** | **41,875.00** | **0.00** | **0.00** | **0.00** | **41,875.00** | **41,875.00** |
| *****Total Revenue** | | **41,875.00** | **41,875.00** | **0.00** | **0.00** | **0.00** | **41,875.00** | **41,875.00** |

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX98 - Rockingham County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 16,143.00 | 16,143.00 | 0.00 | 0.00 | 0.00 | 16,143.00 | 16,143.00 |
| ***Total: Travel** | | **16,143.00** | **16,143.00** | **0.00** | **0.00** | **0.00** | **16,143.00** | **16,143.00** |
| 711100 | Supplies-General | 26,486.00 | 26,486.00 | 0.00 | 0.00 | 0.00 | 26,486.00 | 26,486.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,201.00 | 0.00 | (1,201.00) | (1,201.00) |
| ***Total: Supplies** | | **26,486.00** | **26,486.00** | **0.00** | **1,201.00** | **0.00** | **25,285.00** | **25,285.00** |
| ****Total Direct Cost Expenditures** | | **42,629.00** | **42,629.00** | **0.00** | **1,201.00** | **0.00** | **41,428.00** | **41,428.00** |
| *****Total Expenditures** | | **42,629.00** | **42,629.00** | **0.00** | **1,201.00** | **0.00** | **41,428.00** | **41,428.00** |
| **Revenue** | | | | | | | | |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 42,629.00 | 42,629.00 | 0.00 | 42,629.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **42,629.00** | **42,629.00** | **0.00** | **42,629.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **42,629.00** | **42,629.00** | **0.00** | **42,629.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 30,967.00 | 30,967.00 | 0.00 | 28,997.33 | 0.00 | 1,969.67 | 1,969.67 |
| 616F10 | Extension Educator | 16,169.00 | 16,169.00 | 0.00 | 17,878.10 | 0.00 | (1,709.10) | (1,709.10) |
| 617F10 | Operating Staff | 27,692.00 | 27,692.00 | 0.00 | 27,858.14 | 0.00 | (166.14) | (166.14) |
| ***Total: Personnel** | | **74,828.00** | **74,828.00** | **0.00** | **74,733.57** | **0.00** | **94.43** | **94.43** |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,608.00 | 34,608.00 | 0.00 | 32,509.27 | 0.00 | 2,098.73 | 2,098.73 |
| ***Total: Fringe Benefits** | | **34,608.00** | **34,608.00** | **0.00** | **32,509.27** | **0.00** | **2,098.73** | **2,098.73** |
| 710000 | In-State Travel | 4,090.00 | 4,090.00 | 0.00 | 3,880.25 | 0.00 | 209.75 | 209.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.75 | 0.00 | (84.75) | (84.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total: Travel** | | **4,090.00** | **4,090.00** | **0.00** | **4,090.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 5,989.00 | 5,989.00 | 0.00 | 3,357.39 | 0.00 | 2,631.61 | 2,631.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,319.42 | 0.00 | (1,319.42) | (1,319.42) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 311.34 | 0.00 | (311.34) | (311.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 614.01 | 0.00 | (614.01) | (614.01) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 311.84 | 0.00 | (311.84) | (311.84) |
| ***Total: Supplies** | | **5,989.00** | **5,989.00** | **0.00** | **5,989.00** | **0.00** | **0.00** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,193.12 | 0.00 | (2,193.12) | (2,193.12) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,193.12** | **0.00** | **(2,193.12)** | **(2,193.12)** |
| ****Total Direct Cost Expenditures** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| ***Total: Appropriations** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |
| *****Total Revenue** | | **119,515.00** | **119,515.00** | **0.00** | **119,514.96** | **0.00** | **0.04** | **0.04** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX29 - Strafford County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,686.00 | 31,686.00 | 0.00 | 31,664.94 | 0.00 | 21.06 | 21.06 |
| 616F10 | Extension Educator | 16,855.00 | 16,855.00 | 0.00 | 17,294.19 | 0.00 | (439.19) | (439.19) |
| 617F10 | Operating Staff | 28,517.00 | 28,517.00 | 0.00 | 29,936.84 | 0.00 | (1,419.84) | (1,419.84) |
| ***Total: Personnel** | | **77,058.00** | **77,058.00** | **0.00** | **78,895.97** | **0.00** | **(1,837.97)** | **(1,837.97)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,676.00 | 34,676.00 | 0.00 | 32,856.64 | 0.00 | 1,819.36 | 1,819.36 |
| ***Total: Fringe Benefits** | | **34,676.00** | **34,676.00** | **0.00** | **32,856.64** | **0.00** | **1,819.36** | **1,819.36** |
| 710000 | In-State Travel | 3,697.00 | 3,697.00 | 0.00 | 4,419.98 | 0.00 | (722.98) | (722.98) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | (63.84) | (63.84) |
| ***Total: Travel** | | **3,697.00** | **3,697.00** | **0.00** | **4,483.82** | **0.00** | **(786.82)** | **(786.82)** |
| 711100 | Supplies-General | 6,594.00 | 6,594.00 | 0.00 | 2,656.46 | 0.00 | 3,937.54 | 3,937.54 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 22.45 | 0.00 | (22.45) | (22.45) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,729.55 | 0.00 | (1,729.55) | (1,729.55) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 918.51 | 0.00 | (918.51) | (918.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 461.60 | 0.00 | (461.60) | (461.60) |
| ***Total: Supplies** | | **6,594.00** | **6,594.00** | **0.00** | **5,788.57** | **0.00** | **805.43** | **805.43** |
| ****Total Direct Cost Expenditures** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **122,025.00** | **122,025.00** | **0.00** | **122,025.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX39 - Strafford County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 31,958.00 | 31,958.00 | 0.00 | 25,762.10 | 0.00 | 6,195.90 | 6,195.90 |
| 616F10 | Extension Educator | 17,108.00 | 17,108.00 | 0.00 | 17,079.68 | 0.00 | 28.32 | 28.32 |
| 617F10 | Operating Staff | 28,945.00 | 28,945.00 | 0.00 | 30,788.56 | 0.00 | (1,843.56) | (1,843.56) |
| ***Total: Personnel** | | **78,011.00** | **78,011.00** | **0.00** | **73,630.34** | **0.00** | **4,380.66** | **4,380.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,204.00 | 31,204.00 | 0.00 | 29,089.28 | 0.00 | 2,114.72 | 2,114.72 |
| ***Total: Fringe Benefits** | | **31,204.00** | **31,204.00** | **0.00** | **29,089.28** | **0.00** | **2,114.72** | **2,114.72** |
| 710000 | In-State Travel | 4,209.00 | 4,209.00 | 0.00 | 4,691.34 | 0.00 | (482.34) | (482.34) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 94.30 | 0.00 | (94.30) | (94.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **4,209.00** | **4,209.00** | **0.00** | **4,835.64** | **0.00** | **(626.64)** | **(626.64)** |
| 711100 | Supplies-General | 10,431.00 | 10,431.00 | 0.00 | 3,471.06 | 0.00 | 6,959.94 | 6,959.94 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,795.14 | 0.00 | (2,795.14) | (2,795.14) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 711.79 | 0.00 | (711.79) | (711.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 717.35 | 0.00 | (717.35) | (717.35) |
| ***Total: Supplies** | | **10,431.00** | **10,431.00** | **0.00** | **7,695.34** | **0.00** | **2,735.66** | **2,735.66** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,604.40 | 0.00 | (8,604.40) | (8,604.40) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **8,604.40** | **0.00** | **(8,604.40)** | **(8,604.40)** |
| ****Total Direct Cost Expenditures** | | **123,855.00** | **123,855.00** | **0.00** | **123,855.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **123,855.00** | **123,855.00** | **0.00** | **123,855.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **123,855.00** | **123,855.00** | **0.00** | **123,855.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **123,855.00** | **123,855.00** | **0.00** | **123,855.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX49 - Strafford County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 0.00 | 30,623.93 | 0.00 | 1,845.07 | 1,845.07 |
| 616F10 | Extension Educator | 17,382.00 | 17,382.00 | 0.00 | 17,350.43 | 0.00 | 31.57 | 31.57 |
| 617F10 | Operating Staff | 29,408.00 | 29,408.00 | 0.00 | 31,249.68 | 0.00 | (1,841.68) | (1,841.68) |
| 61CPHX | Part Time Hourly | 10,729.00 | 10,729.00 | 0.00 | 9,420.00 | 0.00 | 1,309.00 | 1,309.00 |
| 61U000 | Salary Offset Account | 1,545.00 | 1,545.00 | 0.00 | 0.00 | 0.00 | 1,545.00 | 1,545.00 |
| ***Total: Personnel** | | **91,533.00** | **91,533.00** | **0.00** | **88,644.04** | **0.00** | **2,888.96** | **2,888.96** |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,912.00 | 30,912.00 | 0.00 | 30,897.52 | 0.00 | 14.48 | 14.48 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 902.00 | 902.00 | 0.00 | 791.28 | 0.00 | 110.72 | 110.72 |
| ***Total: Fringe Benefits** | | **31,814.00** | **31,814.00** | **0.00** | **31,688.80** | **0.00** | **125.20** | **125.20** |
| 710000 | In-State Travel | 4,750.00 | 4,750.00 | 0.00 | 6,129.23 | 0.00 | (1,379.23) | (1,379.23) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 44.71 | 0.00 | (44.71) | (44.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: Travel** | | **4,750.00** | **4,750.00** | **0.00** | **6,443.94** | **0.00** | **(1,693.94)** | **(1,693.94)** |
| 711100 | Supplies-General | 10,431.00 | 10,431.00 | 0.00 | 5,161.46 | 0.00 | 5,269.54 | 5,269.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,628.91 | 0.00 | (2,628.91) | (2,628.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 577.03 | 0.00 | (577.03) | (577.03) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,134.00 | 0.00 | (1,134.00) | (1,134.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21.60 | 0.00 | (21.60) | (21.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 202.79 | 0.00 | (202.79) | (202.79) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 111.11 | 0.00 | (111.11) | (111.11) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Supplies** | | **10,431.00** | **10,431.00** | **0.00** | **10,011.90** | **0.00** | **419.10** | **419.10** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,739.32 | 0.00 | (1,739.32) | (1,739.32) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,739.32** | **0.00** | **(1,739.32)** | **(1,739.32)** |
| ****Total Direct Cost Expenditures** | | **138,528.00** | **138,528.00** | **0.00** | **138,528.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **138,528.00** | **138,528.00** | **0.00** | **138,528.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 138,528.00 | 138,528.00 | 0.00 | 138,528.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX49 - Strafford County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **138,528.00** | **138,528.00** | **0.00** | **138,528.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **138,528.00** | **138,528.00** | **0.00** | **138,528.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX59 - Strafford County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 52,366.00 | 52,366.00 | 0.00 | 50,966.03 | 0.00 | 1,399.97 | 1,399.97 |
| 617F10 | Operating Staff | 30,892.00 | 30,892.00 | 0.00 | 32,291.94 | 0.00 | (1,399.94) | (1,399.94) |
| 61CPHX | Part Time Hourly | 11,084.00 | 11,084.00 | 0.00 | 6,500.75 | 0.00 | 4,583.25 | 4,583.25 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,295.69 | 0.00 | (1,295.69) | (1,295.69) |
| ***Total: Personnel** | | **94,342.00** | **94,342.00** | **0.00** | **91,054.41** | **0.00** | **3,287.59** | **3,287.59** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 108.84 | 0.00 | (108.84) | (108.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,471.00 | 32,471.00 | 0.00 | 32,683.28 | 0.00 | (212.28) | (212.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 931.00 | 931.00 | 0.00 | 546.06 | 0.00 | 384.94 | 384.94 |
| ***Total: Fringe Benefits** | | **33,402.00** | **33,402.00** | **0.00** | **33,338.18** | **0.00** | **63.82** | **63.82** |
| 710000 | In-State Travel | 4,783.00 | 4,783.00 | 0.00 | 5,931.42 | 0.00 | (1,148.42) | (1,148.42) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 96.52 | 0.00 | (96.52) | (96.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **4,783.00** | **4,783.00** | **0.00** | **6,102.94** | **0.00** | **(1,319.94)** | **(1,319.94)** |
| 711100 | Supplies-General | 6,971.00 | 6,971.00 | 0.00 | 1,828.60 | 0.00 | 5,142.40 | 5,142.40 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,047.34 | 0.00 | (1,047.34) | (1,047.34) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 252.94 | 0.00 | (252.94) | (252.94) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,134.00 | 0.00 | (1,134.00) | (1,134.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 203.50 | 0.00 | (203.50) | (203.50) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 228.34 | 0.00 | (228.34) | (228.34) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Supplies** | | **6,971.00** | **6,971.00** | **0.00** | **4,869.72** | **0.00** | **2,101.28** | **2,101.28** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,132.71 | 0.00 | (4,132.71) | (4,132.71) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **4,132.71** | **0.00** | **(4,132.71)** | **(4,132.71)** |
| ****Total Direct Cost Expenditures** | | **139,498.00** | **139,498.00** | **0.00** | **139,497.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **139,498.00** | **139,498.00** | **0.00** | **139,497.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 139,498.00 | 139,498.00 | 0.00 | 139,497.96 | 0.00 | 0.04 | 0.04 |
| ***Total: Appropriations** | | **139,498.00** | **139,498.00** | **0.00** | **139,497.96** | **0.00** | **0.04** | **0.04** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX59 - Strafford County FY 17 FMGR: Sabol, Julie J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXSTFD | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/13 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **139,498.00** | **139,498.00** | **0.00** | **139,497.96** | **0.00** | **0.04** | **0.04** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX69 - Strafford County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 52,856.00 | 52,856.00 | 0.00 | 46,965.45 | 0.00 | 5,890.55 | 5,890.55 |
| 617F10 | Operating Staff | 31,182.00 | 31,182.00 | 0.00 | 33,383.69 | 0.00 | (2,201.69) | (2,201.69) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 11,228.00 | 11,228.00 | 0.00 | 15,257.50 | 0.00 | (4,029.50) | (4,029.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 362.88 | 0.00 | (362.88) | (362.88) |
| ***Total: Personnel** | | **95,266.00** | **95,266.00** | **0.00** | **95,969.52** | **0.00** | **(703.52)** | **(703.52)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.40 | 0.00 | (30.40) | (30.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,195.00 | 33,195.00 | 0.00 | 31,738.04 | 0.00 | 1,456.96 | 1,456.96 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 943.00 | 943.00 | 0.00 | 1,281.63 | 0.00 | (338.63) | (338.63) |
| ***Total: Fringe Benefits** | | **34,138.00** | **34,138.00** | **0.00** | **33,050.07** | **0.00** | **1,087.93** | **1,087.93** |
| 710000 | In-State Travel | 4,845.00 | 4,845.00 | 0.00 | 3,719.55 | 0.00 | 1,125.45 | 1,125.45 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 219.03 | 0.00 | (219.03) | (219.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,672.74 | 0.00 | (1,672.74) | (1,672.74) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 102.46 | 0.00 | (102.46) | (102.46) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **4,845.00** | **4,845.00** | **0.00** | **6,638.78** | **0.00** | **(1,793.78)** | **(1,793.78)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 43.75 | 0.00 | (43.75) | (43.75) |
| 711100 | Supplies-General | 7,062.00 | 7,062.00 | 0.00 | 2,408.61 | 0.00 | 4,653.39 | 4,653.39 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,149.73 | 0.00 | (2,149.73) | (2,149.73) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 285.64 | 0.00 | (285.64) | (285.64) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.11 | 0.00 | (50.11) | (50.11) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 72.23 | 0.00 | (72.23) | (72.23) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 424.09 | 0.00 | (424.09) | (424.09) |
| ***Total: Supplies** | | **7,062.00** | **7,062.00** | **0.00** | **5,464.16** | **0.00** | **1,597.84** | **1,597.84** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 188.47 | 0.00 | (188.47) | (188.47) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **188.47** | **0.00** | **(188.47)** | **(188.47)** |
| ****Total Direct Cost Expenditures** | | **141,311.00** | **141,311.00** | **0.00** | **141,311.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **141,311.00** | **141,311.00** | **0.00** | **141,311.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX69 - Strafford County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 141,311.00 | 141,311.00 | 0.00 | 141,311.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **141,311.00** | **141,311.00** | **0.00** | **141,311.00** | **0.00** | **0.00** | **0.00** |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total Revenue** | | **141,311.00** | **141,311.00** | **0.00** | **141,311.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX79 - Strafford County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 53,966.00 | 53,966.00 | 0.00 | 53,494.66 | 0.00 | 471.34 | 471.34 |
| 617F10 | Operating Staff | 31,837.00 | 31,837.00 | 0.00 | 32,105.40 | 0.00 | (268.40) | (268.40) |
| 61CPHX | Part Time Hourly | 12,108.00 | 12,108.00 | 0.00 | 11,505.23 | 0.00 | 602.77 | 602.77 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 901.62 | 0.00 | (901.62) | (901.62) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **97,911.00** | **97,911.00** | **0.00** | **98,006.91** | **0.00** | **(95.91)** | **(95.91)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 75.50 | 0.00 | (75.50) | (75.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,892.00 | 33,892.00 | 0.00 | 34,242.28 | 0.00 | (350.28) | (350.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,017.00 | 1,017.00 | 0.00 | 966.43 | 0.00 | 50.57 | 50.57 |
| ***Total: Fringe Benefits** | | **34,909.00** | **34,909.00** | **0.00** | **35,284.21** | **0.00** | **(375.21)** | **(375.21)** |
| 710D | Domestic Travel | 4,947.00 | 4,947.00 | 0.00 | 0.00 | 0.00 | 4,947.00 | 4,947.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 4,179.82 | 0.00 | (4,179.82) | (4,179.82) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 374.95 | 0.00 | (374.95) | (374.95) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 158.92 | 0.00 | (158.92) | (158.92) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **4,947.00** | **4,947.00** | **0.00** | **4,768.69** | **0.00** | **178.31** | **178.31** |
| 7111 | Supplies | 6,512.00 | 6,512.00 | 0.00 | 0.00 | 0.00 | 6,512.00 | 6,512.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,882.19 | 0.00 | (1,882.19) | (1,882.19) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 989.52 | 0.00 | (989.52) | (989.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 252.78 | 0.00 | (252.78) | (252.78) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,258.06 | 0.00 | (2,258.06) | (2,258.06) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.30 | 0.00 | (35.30) | (35.30) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 262.54 | 0.00 | (262.54) | (262.54) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 190.44 | 0.00 | (190.44) | (190.44) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 249.36 | 0.00 | (249.36) | (249.36) |
| ***Total: Supplies** | | **6,512.00** | **6,512.00** | **0.00** | **6,219.19** | **0.00** | **292.81** | **292.81** |
| ****Total Direct Cost Expenditures** | | **144,279.00** | **144,279.00** | **0.00** | **144,279.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **144,279.00** | **144,279.00** | **0.00** | **144,279.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX79 - Strafford County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 144,279.00 | 144,279.00 | 0.00 | 144,279.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **144,279.00** | **144,279.00** | **0.00** | **144,279.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **144,279.00** | **144,279.00** | **0.00** | **144,279.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX89 - Strafford County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 73,999.00 | 73,999.00 | 0.00 | 53,469.95 | 0.00 | 20,529.05 | 20,529.05 |
| 617F10 | Operating Staff | 32,369.00 | 32,369.00 | 0.00 | 33,488.26 | 0.00 | (1,119.26) | (1,119.26) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 901.14 | 0.00 | (901.14) | (901.14) |
| ***Total: Personnel** | | **106,368.00** | **106,368.00** | **0.00** | **87,859.35** | **0.00** | **18,508.65** | **18,508.65** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 75.59 | 0.00 | (75.59) | (75.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,079.00 | 43,079.00 | 0.00 | 35,218.00 | 0.00 | 7,861.00 | 7,861.00 |
| ***Total: Fringe Benefits** | | **43,079.00** | **43,079.00** | **0.00** | **35,293.59** | **0.00** | **7,785.41** | **7,785.41** |
| 710D | Domestic Travel | 5,559.00 | 5,559.00 | 0.00 | 0.00 | 0.00 | 5,559.00 | 5,559.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,538.04 | 0.00 | (3,538.04) | (3,538.04) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Travel** | | **5,559.00** | **5,559.00** | **0.00** | **3,598.04** | **0.00** | **1,960.96** | **1,960.96** |
| 7111 | Supplies | 7,308.00 | 7,308.00 | 0.00 | 0.00 | 0.00 | 7,308.00 | 7,308.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,376.43 | 0.00 | (1,376.43) | (1,376.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 451.68 | 0.00 | (451.68) | (451.68) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 345.35 | 0.00 | (345.35) | (345.35) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,918.91 | 0.00 | (3,918.91) | (3,918.91) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 119.28 | 0.00 | (119.28) | (119.28) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| ***Total: Supplies** | | **7,308.00** | **7,308.00** | **0.00** | **6,419.65** | **0.00** | **888.35** | **888.35** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.37 | 0.00 | (0.37) | (0.37) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.37** | **0.00** | **(0.37)** | **(0.37)** |
| ****Total Direct Cost Expenditures** | | **162,314.00** | **162,314.00** | **0.00** | **133,171.00** | **0.00** | **29,143.00** | **29,143.00** |
| *****Total Expenditures** | | **162,314.00** | **162,314.00** | **0.00** | **133,171.00** | **0.00** | **29,143.00** | **29,143.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 162,314.00 | 162,314.00 | 0.00 | 133,171.00 | 0.00 | 29,143.00 | 29,143.00 |
| ***Total: Appropriations** | | **162,314.00** | **162,314.00** | **0.00** | **133,171.00** | **0.00** | **29,143.00** | **29,143.00** |
| *****Total Revenue** | | **162,314.00** | **162,314.00** | **0.00** | **133,171.00** | **0.00** | **29,143.00** | **29,143.00** |

Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX89 - Strafford County FY 20

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXSTFD | | |
| FRAGRNT Start/End Date: | 1/1/13 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 04/02/2021 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXSTFD - Strafford County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX99 - Strafford County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 75,331.00 | 75,331.00 | 5,778.07 | 27,285.38 | 9,533.81 | 38,511.81 | 38,511.81 |
| 617F10 | Operating Staff | 32,951.00 | 32,951.00 | 0.00 | 762.77 | 3,861.00 | 28,327.23 | 28,327.23 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 82.78 | 306.26 | 0.00 | (306.26) | (306.26) |
| ***Total: Personnel** | | **108,282.00** | **108,282.00** | **5,860.85** | **28,354.41** | **13,394.81** | **66,532.78** | **66,532.78** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 6.96 | 25.75 | 0.00 | (25.75) | (25.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,855.00 | 43,855.00 | 2,340.12 | 11,359.50 | 5,424.90 | 27,070.60 | 27,070.60 |
| ***Total: Fringe Benefits** | | **43,855.00** | **43,855.00** | **2,347.08** | **11,385.25** | **5,424.90** | **27,044.85** | **27,044.85** |
| 710D | Domestic Travel | 5,659.00 | 5,659.00 | 0.00 | 0.00 | 0.00 | 5,659.00 | 5,659.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 296.97 | 1,154.65 | 0.00 | (1,154.65) | (1,154.65) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Travel** | | **5,659.00** | **5,659.00** | **296.97** | **1,199.65** | **0.00** | **4,459.35** | **4,459.35** |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7111 | Supplies | 7,440.00 | 7,440.00 | 0.00 | 0.00 | 0.00 | 7,440.00 | 7,440.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 30.30 | 39.50 | 0.00 | (39.50) | (39.50) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,709.00 | 0.00 | (1,709.00) | (1,709.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 178.35 | 535.05 | 0.00 | (535.05) | (535.05) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 1,426.80 | (1,426.80) | (1,426.80) |
| ***Total: Supplies** | | **7,440.00** | **7,440.00** | **208.65** | **2,293.55** | **1,426.80** | **3,719.65** | **3,719.65** |
| ****Total Direct Cost Expenditures** | | **165,236.00** | **165,236.00** | **8,713.55** | **43,232.86** | **20,246.51** | **101,756.63** | **101,756.63** |
| *****Total Expenditures** | | **165,236.00** | **165,236.00** | **8,713.55** | **43,232.86** | **20,246.51** | **101,756.63** | **101,756.63** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 165,236.00 | 165,236.00 | 27,539.34 | 68,848.35 | 0.00 | 96,387.65 | 96,387.65 |
| ***Total: Appropriations** | | **165,236.00** | **165,236.00** | **27,539.34** | **68,848.35** | **0.00** | **96,387.65** | **96,387.65** |
| *****Total Revenue** | | **165,236.00** | **165,236.00** | **27,539.34** | **68,848.35** | **0.00** | **96,387.65** | **96,387.65** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX19 - Strafford County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 426.50 | 0.00 | (426.50) | (426.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **426.50** | **0.00** | **(426.50)** | **(426.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.78 | 0.00 | (35.78) | (35.78) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **35.78** | **0.00** | **(35.78)** | **(35.78)** |
| 710000 | In-State Travel | 3,094.00 | 3,094.00 | 0.00 | 2,288.56 | 0.00 | 805.44 | 805.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 497.20 | 0.00 | (497.20) | (497.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 199.57 | 0.00 | (199.57) | (199.57) |
| ***Total: Travel** | | **3,094.00** | **3,094.00** | **0.00** | **2,985.33** | **0.00** | **108.67** | **108.67** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 13,537.00 | 13,537.00 | 0.00 | 2,094.42 | 0.00 | 11,442.58 | 11,442.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,132.87 | 0.00 | (1,132.87) | (1,132.87) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 421.66 | 0.00 | (421.66) | (421.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 539.63 | 0.00 | (539.63) | (539.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 495.85 | 0.00 | (495.85) | (495.85) |
| ***Total: Supplies** | | **13,537.00** | **13,537.00** | **0.00** | **4,684.43** | **0.00** | **8,852.57** | **8,852.57** |
| ****Total Direct Cost Expenditures** | | **16,631.00** | **16,631.00** | **0.00** | **8,132.04** | **0.00** | **8,498.96** | **8,498.96** |
| *****Total Expenditures** | | **16,631.00** | **16,631.00** | **0.00** | **8,132.04** | **0.00** | **8,498.96** | **8,498.96** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **8,132.04** | **0.00** | **(8,132.04)** | **(8,132.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,132.04** | **0.00** | **(8,132.04)** | **(8,132.04)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX29 - Strafford County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,127.65 | 0.00 | (2,127.65) | (2,127.65) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 284.63 | 0.00 | (284.63) | (284.63) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,412.28** | **0.00** | **(2,412.28)** | **(2,412.28)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 178.47 | 0.00 | (178.47) | (178.47) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **178.47** | **0.00** | **(178.47)** | **(178.47)** |
| 710000 | In-State Travel | 3,719.00 | 3,719.00 | 0.00 | 3,134.24 | 0.00 | 584.76 | 584.76 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 386.20 | 0.00 | (386.20) | (386.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total: Travel** | | **3,719.00** | **3,719.00** | **0.00** | **3,610.44** | **0.00** | **108.56** | **108.56** |
| 711100 | Supplies-General | 12,689.00 | 12,689.00 | 0.00 | 602.98 | 0.00 | 12,086.02 | 12,086.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 792.95 | 0.00 | (792.95) | (792.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.72 | 0.00 | (5.72) | (5.72) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.62 | 0.00 | (44.62) | (44.62) |
| ***Total: Supplies** | | **12,689.00** | **12,689.00** | **0.00** | **1,446.27** | **0.00** | **11,242.73** | **11,242.73** |
| ****Total Direct Cost Expenditures** | | **16,408.00** | **16,408.00** | **0.00** | **7,647.46** | **0.00** | **8,760.54** | **8,760.54** |
| *****Total Expenditures** | | **16,408.00** | **16,408.00** | **0.00** | **7,647.46** | **0.00** | **8,760.54** | **8,760.54** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,647.46 | 0.00 | (7,647.46) | (7,647.46) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **7,647.46** | **0.00** | **(7,647.46)** | **(7,647.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,647.46** | **0.00** | **(7,647.46)** | **(7,647.46)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX39 - Strafford County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,506.02 | 0.00 | (2,506.02) | (2,506.02) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,150.89 | 0.00 | (1,150.89) | (1,150.89) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,656.91** | **0.00** | **(3,656.91)** | **(3,656.91)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 210.21 | 0.00 | (210.21) | (210.21) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **210.21** | **0.00** | **(210.21)** | **(210.21)** |
| 710000 | In-State Travel | 3,369.00 | 3,369.00 | 0.00 | 3,985.86 | 0.00 | (616.86) | (616.86) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 121.90 | 0.00 | (121.90) | (121.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **3,369.00** | **3,369.00** | **0.00** | **4,127.76** | **0.00** | **(758.76)** | **(758.76)** |
| 711100 | Supplies-General | 11,254.00 | 11,254.00 | 0.00 | 0.00 | 0.00 | 11,254.00 | 11,254.00 |
| ***Total: Supplies** | | **11,254.00** | **11,254.00** | **0.00** | **0.00** | **0.00** | **11,254.00** | **11,254.00** |
| ****Total Direct Cost Expenditures** | | **14,623.00** | **14,623.00** | **0.00** | **7,994.88** | **0.00** | **6,628.12** | **6,628.12** |
| *****Total Expenditures** | | **14,623.00** | **14,623.00** | **0.00** | **7,994.88** | **0.00** | **6,628.12** | **6,628.12** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,994.88 | 0.00 | (7,994.88) | (7,994.88) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **7,994.88** | **0.00** | **(7,994.88)** | **(7,994.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,994.88** | **0.00** | **(7,994.88)** | **(7,994.88)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX49 - Strafford County State 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,856.28 | 0.00 | (2,856.28) | (2,856.28) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,133.01 | 0.00 | (1,133.01) | (1,133.01) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,989.29** | **0.00** | **(3,989.29)** | **(3,989.29)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 239.64 | 0.00 | (239.64) | (239.64) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **239.64** | **0.00** | **(239.64)** | **(239.64)** |
| 710000 | In-State Travel | 4,825.00 | 4,825.00 | 0.00 | 2,847.26 | 0.00 | 1,977.74 | 1,977.74 |
| ***Total: Travel** | | **4,825.00** | **4,825.00** | **0.00** | **2,847.26** | **0.00** | **1,977.74** | **1,977.74** |
| 711100 | Supplies-General | 13,216.00 | 13,216.00 | 0.00 | 690.74 | 0.00 | 12,525.26 | 12,525.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 502.88 | 0.00 | (502.88) | (502.88) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 473.75 | 0.00 | (473.75) | (473.75) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Supplies** | | **13,216.00** | **13,216.00** | **0.00** | **1,739.37** | **0.00** | **11,476.63** | **11,476.63** |
| ****Total Direct Cost Expenditures** | | **18,041.00** | **18,041.00** | **0.00** | **8,815.56** | **0.00** | **9,225.44** | **9,225.44** |
| *****Total Expenditures** | | **18,041.00** | **18,041.00** | **0.00** | **8,815.56** | **0.00** | **9,225.44** | **9,225.44** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,815.56 | 0.00 | (8,815.56) | (8,815.56) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **8,815.56** | **0.00** | **(8,815.56)** | **(8,815.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,815.56** | **0.00** | **(8,815.56)** | **(8,815.56)** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX59 - Strafford County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,580.84 | 0.00 | (2,580.84) | (2,580.84) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 851.14 | 0.00 | (851.14) | (851.14) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,626.48** | **0.00** | **(5,626.48)** | **(5,626.48)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 216.47 | 0.00 | (216.47) | (216.47) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 184.34 | 0.00 | (184.34) | (184.34) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **400.81** | **0.00** | **(400.81)** | **(400.81)** |
| 710000 | In-State Travel | 4,859.00 | 4,859.00 | 0.00 | 1,509.50 | 0.00 | 3,349.50 | 3,349.50 |
| ***Total: Travel** | | **4,859.00** | **4,859.00** | **0.00** | **1,509.50** | **0.00** | **3,349.50** | **3,349.50** |
| 711100 | Supplies-General | 13,308.00 | 13,308.00 | 0.00 | 1,422.37 | 0.00 | 11,885.63 | 11,885.63 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 956.07 | 0.00 | (956.07) | (956.07) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 263.55 | 0.00 | (263.55) | (263.55) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 25.19 | 0.00 | (25.19) | (25.19) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 132.50 | 0.00 | (132.50) | (132.50) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 1,978.95 | 0.00 | (1,978.95) | (1,978.95) |
| ***Total: Supplies** | | **13,308.00** | **13,308.00** | **0.00** | **5,078.63** | **0.00** | **8,229.37** | **8,229.37** |
| ****Total Direct Cost Expenditures** | | **18,167.00** | **18,167.00** | **0.00** | **12,615.42** | **0.00** | **5,551.58** | **5,551.58** |
| *****Total Expenditures** | | **18,167.00** | **18,167.00** | **0.00** | **12,615.42** | **0.00** | **5,551.58** | **5,551.58** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 18,167.00 | 18,167.00 | 0.00 | 12,615.42 | 0.00 | 5,551.58 | 5,551.58 |
| ***Total: Transfers In** | | **18,167.00** | **18,167.00** | **0.00** | **12,615.42** | **0.00** | **5,551.58** | **5,551.58** |
| *****Total Revenue** | | **18,167.00** | **18,167.00** | **0.00** | **12,615.42** | **0.00** | **5,551.58** | **5,551.58** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX69 - Strafford County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,474.50 | 0.00 | (5,474.50) | (5,474.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,684.80 | 0.00 | (1,684.80) | (1,684.80) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 393.26 | 0.00 | (393.26) | (393.26) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,635.06** | **0.00** | **(7,635.06)** | **(7,635.06)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 148.24 | 0.00 | (148.24) | (148.24) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 459.86 | 0.00 | (459.86) | (459.86) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **608.10** | **0.00** | **(608.10)** | **(608.10)** |
| 710000 | In-State Travel | 4,922.00 | 4,922.00 | 0.00 | 0.00 | 0.00 | 4,922.00 | 4,922.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,380.54 | 0.00 | (1,380.54) | (1,380.54) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 5.85 | 0.00 | (5.85) | (5.85) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| ***Total: Travel** | | **4,922.00** | **4,922.00** | **0.00** | **1,594.89** | **0.00** | **3,327.11** | **3,327.11** |
| 711100 | Supplies-General | 13,245.00 | 13,245.00 | 0.00 | 583.65 | 0.00 | 12,661.35 | 12,661.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 561.99 | 0.00 | (561.99) | (561.99) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| ***Total: Supplies** | | **13,245.00** | **13,245.00** | **0.00** | **3,341.59** | **0.00** | **9,903.41** | **9,903.41** |
| ****Total Direct Cost Expenditures** | | **18,167.00** | **18,167.00** | **0.00** | **13,179.64** | **0.00** | **4,987.36** | **4,987.36** |
| *****Total Expenditures** | | **18,167.00** | **18,167.00** | **0.00** | **13,179.64** | **0.00** | **4,987.36** | **4,987.36** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 18,167.00 | 18,167.00 | 0.00 | 13,179.64 | 0.00 | 4,987.36 | 4,987.36 |
| ***Total: Transfers In** | | **18,167.00** | **18,167.00** | **0.00** | **13,179.64** | **0.00** | **4,987.36** | **4,987.36** |
| *****Total Revenue** | | **18,167.00** | **18,167.00** | **0.00** | **13,179.64** | **0.00** | **4,987.36** | **4,987.36** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX79 - Stafford County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,182.89 | 0.00 | (3,182.89) | (3,182.89) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,182.89** | **0.00** | **(3,182.89)** | **(3,182.89)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 267.36 | 0.00 | (267.36) | (267.36) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **267.36** | **0.00** | **(267.36)** | **(267.36)** |
| 710D | Domestic Travel | 5,025.00 | 5,025.00 | 0.00 | 0.00 | 0.00 | 5,025.00 | 5,025.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,572.80 | 0.00 | (1,572.80) | (1,572.80) |
| ***Total: Travel** | | **5,025.00** | **5,025.00** | **0.00** | **1,572.80** | **0.00** | **3,452.20** | **3,452.20** |
| 7111 | Supplies | 13,524.00 | 13,524.00 | 0.00 | 0.00 | 0.00 | 13,524.00 | 13,524.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,482.36 | 0.00 | (1,482.36) | (1,482.36) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 665.09 | 0.00 | (665.09) | (665.09) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 353.70 | 0.00 | (353.70) | (353.70) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 44.50 | 0.00 | (44.50) | (44.50) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 176.00 | 0.00 | (176.00) | (176.00) |
| ***Total: Supplies** | | **13,524.00** | **13,524.00** | **0.00** | **5,721.65** | **0.00** | **7,802.35** | **7,802.35** |
| ****Total Direct Cost Expenditures** | | **18,549.00** | **18,549.00** | **0.00** | **10,744.70** | **0.00** | **7,804.30** | **7,804.30** |
| *****Total Expenditures** | | **18,549.00** | **18,549.00** | **0.00** | **10,744.70** | **0.00** | **7,804.30** | **7,804.30** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 22,704.00 | 22,704.00 | 0.00 | 10,744.70 | 0.00 | 11,959.30 | 11,959.30 |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 18,549.00 | 18,549.00 | 0.00 | 0.00 | 0.00 | 18,549.00 | 18,549.00 |
| ***Total: Transfers In** | | **41,253.00** | **41,253.00** | **0.00** | **10,744.70** | **0.00** | **30,508.30** | **30,508.30** |
| *****Total Revenue** | | **41,253.00** | **41,253.00** | **0.00** | **10,744.70** | **0.00** | **30,508.30** | **30,508.30** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX89 - Strafford County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 6,626.00 | 6,626.00 | 0.00 | 0.00 | 0.00 | 6,626.00 | 6,626.00 |
| ***Total: Travel** | | **6,626.00** | **6,626.00** | **0.00** | **0.00** | **0.00** | **6,626.00** | **6,626.00** |
| 7111 | Supplies | 15,763.00 | 15,763.00 | 0.00 | 0.00 | 0.00 | 15,763.00 | 15,763.00 |
| 716100 | Rentals & Leases-General | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| ***Total: Supplies** | | **33,763.00** | **33,763.00** | **0.00** | **18,251.00** | **0.00** | **15,512.00** | **15,512.00** |
| ****Total Direct Cost Expenditures** | | **40,389.00** | **40,389.00** | **0.00** | **18,251.00** | **0.00** | **22,138.00** | **22,138.00** |
| *****Total Expenditures** | | **40,389.00** | **40,389.00** | **0.00** | **18,251.00** | **0.00** | **22,138.00** | **22,138.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 40,389.00 | 40,389.00 | 0.00 | 40,389.00 | 0.00 | 0.00 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (22,138.00) | 0.00 | 22,138.00 | 22,138.00 |
| ***Total: Transfers In** | | **40,389.00** | **40,389.00** | **0.00** | **18,251.00** | **0.00** | **22,138.00** | **22,138.00** |
| *****Total Revenue** | | **40,389.00** | **40,389.00** | **0.00** | **18,251.00** | **0.00** | **22,138.00** | **22,138.00** |

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX99 - Strafford County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D | Domestic Travel | 6,745.00 | 6,745.00 | 0.00 | 0.00 | 0.00 | 6,745.00 | 6,745.00 |
| ***Total: Travel** | | **6,745.00** | **6,745.00** | **0.00** | **0.00** | **0.00** | **6,745.00** | **6,745.00** |
| 7111 | Supplies | 16,047.00 | 16,047.00 | 0.00 | 0.00 | 0.00 | 16,047.00 | 16,047.00 |
| 716100 | Rentals & Leases-General | 18,000.00 | 18,000.00 | 1,500.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **34,047.00** | **34,047.00** | **1,500.00** | **9,000.00** | **9,000.00** | **16,047.00** | **16,047.00** |
| ****Total Direct Cost Expenditures** | | **40,792.00** | **40,792.00** | **1,500.00** | **9,000.00** | **9,000.00** | **22,792.00** | **22,792.00** |
| *****Total Expenditures** | | **40,792.00** | **40,792.00** | **1,500.00** | **9,000.00** | **9,000.00** | **22,792.00** | **22,792.00** |
| **Revenue** | | | | | | | | |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 40,792.00 | 40,792.00 | 0.00 | 40,792.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **40,792.00** | **40,792.00** | **0.00** | **40,792.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **40,792.00** | **40,792.00** | **0.00** | **40,792.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14AX10 - Sullivan County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 97,377.00 | 97,377.00 | 7,635.46 | 87,044.80 | 12,149.13 | (1,816.93) | (1,816.93) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 6.75 | 0.00 | (6.75) | (6.75) |
| 617F10 | Operating Staff | 87,870.00 | 87,870.00 | 6,261.08 | 72,814.29 | 10,328.14 | 4,727.57 | 4,727.57 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 192.80 | 2,131.68 | 132.17 | (2,263.85) | (2,263.85) |
| ***Total: Personnel** | | **185,247.00** | **185,247.00** | **14,089.34** | **161,997.52** | **22,609.44** | **640.04** | **640.04** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 16.24 | 180.09 | 11.11 | (191.20) | (191.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,025.00 | 75,025.00 | 5,628.10 | 64,682.03 | 9,103.30 | 1,239.67 | 1,239.67 |
| ***Total: Fringe Benefits** | | **75,025.00** | **75,025.00** | **5,644.34** | **64,862.12** | **9,114.41** | **1,048.47** | **1,048.47** |
| 711100 | Supplies-General | 0.00 | 0.00 | 31.98 | 1,613.31 | 0.00 | (1,613.31) | (1,613.31) |
| 711101 | Supplies - Admin & Office | 6,088.00 | 6,088.00 | 84.99 | 815.36 | 6.00 | 5,266.64 | 5,266.64 |
| 711172 | Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 714000 | Postage-General | 2,671.00 | 2,671.00 | 0.00 | 0.00 | 0.00 | 2,671.00 | 2,671.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,735.00 | 3,735.00 | 0.00 | 2,356.94 | 0.00 | 1,378.06 | 1,378.06 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 32.85 | 32.85 | 0.00 | (32.85) | (32.85) |
| 716165 | Rental - Postage Meter | 400.00 | 400.00 | 0.00 | 98.55 | 0.00 | 301.45 | 301.45 |
| 717200 | Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 | Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 659.00 | 0.00 | 1,841.00 | 1,841.00 |
| 718008 | Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 719000 | Business Meals-Meetings-Non Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 719100 | Membership Dues & Fees | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 76O110 | Int All-Supplies-General (Chg) | 603.00 | 603.00 | 0.00 | 0.00 | 0.00 | 603.00 | 603.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **22,047.00** | **22,047.00** | **149.82** | **5,576.01** | **6.00** | **16,464.99** | **16,464.99** |
| ****Total Direct Cost Expenditures** | | **282,319.00** | **282,319.00** | **19,883.50** | **232,435.65** | **31,729.85** | **18,153.50** | **18,153.50** |
| *****Total Expenditures** | | **282,319.00** | **282,319.00** | **19,883.50** | **232,435.65** | **31,729.85** | **18,153.50** | **18,153.50** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 282,319.00 | 282,319.00 | 70,579.75 | 282,319.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **282,319.00** | **282,319.00** | **70,579.75** | **282,319.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14AX10 - Sullivan County FY 21 FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/30/2019 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UXSLVN | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 P2 |

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **282,319.00** | **282,319.00** | **70,579.75** | **282,319.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 66,032.00 | 66,032.00 | 0.00 | 57,478.65 | 0.00 | 8,553.35 | 8,553.35 |
| 617F10 | Operating Staff | 69,859.00 | 69,859.00 | 0.00 | 68,945.41 | 0.00 | 913.59 | 913.59 |
| ***Total: Personnel** | | **135,891.00** | **135,891.00** | **0.00** | **126,424.06** | **0.00** | **9,466.94** | **9,466.94** |
| 65YF10 | Full Fringe Benefit Distr Expe | 61,150.00 | 61,150.00 | 0.00 | 54,994.54 | 0.00 | 6,155.46 | 6,155.46 |
| ***Total: Fringe Benefits** | | **61,150.00** | **61,150.00** | **0.00** | **54,994.54** | **0.00** | **6,155.46** | **6,155.46** |
| 710000 | In-State Travel | 3,500.00 | 3,500.00 | 0.00 | 3,405.00 | 0.00 | 95.00 | 95.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| ***Total: Travel** | | **3,500.00** | **3,500.00** | **0.00** | **3,500.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 587.77 | 0.00 | (587.77) | (587.77) |
| 711100 | Supplies-General | 9,635.45 | 9,635.45 | 0.00 | 903.55 | 0.00 | 8,731.90 | 8,731.90 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,043.74 | 0.00 | (2,043.74) | (2,043.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,027.25 | 0.00 | (1,027.25) | (1,027.25) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 895.18 | 0.00 | (895.18) | (895.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,215.43 | 0.00 | (1,215.43) | (1,215.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 283.69 | 0.00 | (283.69) | (283.69) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,442.51 | 0.00 | (1,442.51) | (1,442.51) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 833.27 | 0.00 | (833.27) | (833.27) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 59.37 | 0.00 | (59.37) | (59.37) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 223.69 | 0.00 | (223.69) | (223.69) |
| ***Total: Supplies** | | **9,635.45** | **9,635.45** | **0.00** | **9,635.45** | **0.00** | **(0.00)** | **(0.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,654.14 | 0.00 | (3,654.14) | (3,654.14) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3,654.14** | **0.00** | **(3,654.14)** | **(3,654.14)** |
| ****Total Direct Cost Expenditures** | | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |
| *****Total Expenditures** | | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |
| ***Total: Appropriations** | | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 06/25/2018 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXSLVN | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **210,176.45** | **210,176.45** | **0.00** | **198,208.19** | **0.00** | **11,968.26** | **11,968.26** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX30 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 67,418.00 | 67,418.00 | 0.00 | 67,826.09 | 0.00 | (408.09) | (408.09) |
| 617F10 | Operating Staff | 76,045.00 | 76,045.00 | 0.00 | 73,690.22 | 0.00 | 2,354.78 | 2,354.78 |
| ***Total: Personnel** | | **143,463.00** | **143,463.00** | **0.00** | **141,516.31** | **0.00** | **1,946.69** | **1,946.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 64,558.00 | 64,558.00 | 0.00 | 61,444.02 | 0.00 | 3,113.98 | 3,113.98 |
| ***Total: Fringe Benefits** | | **64,558.00** | **64,558.00** | **0.00** | **61,444.02** | **0.00** | **3,113.98** | **3,113.98** |
| 710000 | In-State Travel | 7,238.00 | 7,238.00 | 0.00 | 8,469.68 | 0.00 | (1,231.68) | (1,231.68) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 262.27 | 0.00 | (262.27) | (262.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 301.50 | 0.00 | (301.50) | (301.50) |
| ***Total: Travel** | | **7,238.00** | **7,238.00** | **0.00** | **9,033.45** | **0.00** | **(1,795.45)** | **(1,795.45)** |
| 711100 | Supplies-General | 8,745.00 | 8,745.00 | 0.00 | 3,674.08 | 0.00 | 5,070.92 | 5,070.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,246.79 | 0.00 | (1,246.79) | (1,246.79) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.55 | 0.00 | (14.55) | (14.55) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,966.24 | 0.00 | (1,966.24) | (1,966.24) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 354.03 | 0.00 | (354.03) | (354.03) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,703.98 | 0.00 | (1,703.98) | (1,703.98) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,451.40 | 0.00 | (1,451.40) | (1,451.40) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 170.01 | 0.00 | (170.01) | (170.01) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 432.14 | 0.00 | (432.14) | (432.14) |
| ***Total: Supplies** | | **8,745.00** | **8,745.00** | **0.00** | **12,010.22** | **0.00** | **(3,265.22)** | **(3,265.22)** |
| ****Total Direct Cost Expenditures** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **224,004.00** | **224,004.00** | **0.00** | **224,004.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX40 - Sullivan County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,322.60 | 0.00 | (7,322.60) | (7,322.60) |
| 616F10 | Extension Educator | 68,432.00 | 68,432.00 | 0.00 | 62,541.10 | 0.00 | 5,890.90 | 5,890.90 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.47 | 0.00 | (4.47) | (4.47) |
| 617F10 | Operating Staff | 79,412.00 | 79,412.00 | 0.00 | 67,132.02 | 0.00 | 12,279.98 | 12,279.98 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,366.89 | 0.00 | (1,366.89) | (1,366.89) |
| ***Total: Personnel** | | **147,844.00** | **147,844.00** | **0.00** | **138,367.08** | **0.00** | **9,476.92** | **9,476.92** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 115.20 | 0.00 | (115.20) | (115.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,138.00 | 59,138.00 | 0.00 | 54,759.38 | 0.00 | 4,378.62 | 4,378.62 |
| ***Total: Fringe Benefits** | | **59,138.00** | **59,138.00** | **0.00** | **54,874.58** | **0.00** | **4,263.42** | **4,263.42** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 5,300.00 | 5,300.00 | 0.00 | 4,693.79 | 0.00 | 606.21 | 606.21 |
| 711171 | Program Supply Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 | Program Supplies | 1,800.00 | 1,800.00 | 0.00 | 588.35 | 0.00 | 1,211.65 | 1,211.65 |
| 713000 | Printing & Copying-General | 4,100.00 | 4,100.00 | 0.00 | 5,174.47 | 0.00 | (1,074.47) | (1,074.47) |
| 714000 | Postage-General | 2,070.00 | 2,070.00 | 0.00 | 2,081.88 | 0.00 | (11.88) | (11.88) |
| 715005 | Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 4,393.50 | 0.00 | (1,393.50) | (1,393.50) |
| 716165 | Rental - Postage Meter | 360.00 | 360.00 | 0.00 | 360.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 751.77 | 0.00 | (251.77) | (251.77) |
| 718000 | Telecom-General | 3,000.00 | 3,000.00 | 0.00 | 3,180.62 | 0.00 | (180.62) | (180.62) |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 680.00 | 680.00 | 0.00 | 565.09 | 0.00 | 114.91 | 114.91 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **23,610.00** | **23,610.00** | **0.00** | **24,489.47** | **0.00** | **(879.47)** | **(879.47)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 12,860.87 | 0.00 | (12,860.87) | (12,860.87) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **12,860.87** | **0.00** | **(12,860.87)** | **(12,860.87)** |
| ****Total Direct Cost Expenditures** | | **230,592.00** | **230,592.00** | **0.00** | **230,592.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX40 - Sullivan County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **230,592.00** | **230,592.00** | **0.00** | **230,592.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **230,592.00** | **230,592.00** | **0.00** | **230,592.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **230,592.00** | **230,592.00** | **0.00** | **230,592.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX50 - Sullivan County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 17,382.00 | 17,382.00 | 0.00 | 13,101.21 | 0.00 | 4,280.79 | 4,280.79 |
| 616F10 | Extension Educator | 52,962.00 | 52,962.00 | 0.00 | 53,786.29 | 0.00 | (824.29) | (824.29) |
| 617F10 | Operating Staff | 78,420.00 | 78,420.00 | 0.00 | 73,883.72 | 0.00 | 4,536.28 | 4,536.28 |
| ***Total: Personnel** | | **148,764.00** | **148,764.00** | **0.00** | **140,771.22** | **0.00** | **7,992.78** | **7,992.78** |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,498.00 | 59,498.00 | 0.00 | 54,900.67 | 0.00 | 4,597.33 | 4,597.33 |
| ***Total: Fringe Benefits** | | **59,498.00** | **59,498.00** | **0.00** | **54,900.67** | **0.00** | **4,597.33** | **4,597.33** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **50.00** | **0.00** | **(50.00)** | **(50.00)** |
| 711100 | Supplies-General | 577.00 | 577.00 | 0.00 | 0.00 | 0.00 | 577.00 | 577.00 |
| 711101 | Supplies - Admin & Office | 5,564.00 | 5,564.00 | 0.00 | 6,919.33 | 0.00 | (1,355.33) | (1,355.33) |
| 711172 | Program Supplies | 1,800.00 | 1,800.00 | 0.00 | 938.47 | 0.00 | 861.53 | 861.53 |
| 713000 | Printing & Copying-General | 4,100.00 | 4,100.00 | 0.00 | 5,511.41 | 0.00 | (1,411.41) | (1,411.41) |
| 714000 | Postage-General | 2,070.00 | 2,070.00 | 0.00 | 2,047.08 | 0.00 | 22.92 | 22.92 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 5,514.86 | 0.00 | (2,514.86) | (2,514.86) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716165 | Rental - Postage Meter | 360.00 | 360.00 | 0.00 | 270.00 | 0.00 | 90.00 | 90.00 |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 | Telecom-General | 3,000.00 | 3,000.00 | 0.00 | 1,722.76 | 0.00 | 1,277.24 | 1,277.24 |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 680.00 | 680.00 | 0.00 | 682.97 | 0.00 | (2.97) | (2.97) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **24,451.00** | **24,451.00** | **0.00** | **26,396.88** | **0.00** | **(1,945.88)** | **(1,945.88)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,594.23 | 0.00 | (10,594.23) | (10,594.23) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **10,594.23** | **0.00** | **(10,594.23)** | **(10,594.23)** |
| ****Total Direct Cost Expenditures** | | **232,713.00** | **232,713.00** | **0.00** | **232,713.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **232,713.00** | **232,713.00** | **0.00** | **232,713.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 232,713.00 | 232,713.00 | 0.00 | 232,713.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX50 - Sullivan County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Appropriations** | **232,713.00** | **232,713.00** | **0.00** | **232,713.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **232,713.00** | **232,713.00** | **0.00** | **232,713.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX60 - Sullivan County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 13,694.00 | 13,694.00 | 0.00 | 7,032.49 | 0.00 | 6,661.51 | 6,661.51 |
| 616F10 | Extension Educator | 73,036.00 | 73,036.00 | 0.00 | 80,580.24 | 0.00 | (7,544.24) | (7,544.24) |
| 617F10 | Operating Staff | 82,380.00 | 82,380.00 | 0.00 | 64,099.82 | 0.00 | 18,280.18 | 18,280.18 |
| 61CPEX | Part Time Salary | 5,849.00 | 5,849.00 | 0.00 | 0.00 | 0.00 | 5,849.00 | 5,849.00 |
| ***Total: Personnel** | | **174,959.00** | **174,959.00** | **0.00** | **151,712.55** | **0.00** | **23,246.45** | **23,246.45** |
| 65YF10 | Full Fringe Benefit Distr Expe | 65,953.00 | 65,953.00 | 0.00 | 59,167.73 | 0.00 | 6,785.27 | 6,785.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 491.00 | 491.00 | 0.00 | 0.00 | 0.00 | 491.00 | 491.00 |
| ***Total: Fringe Benefits** | | **66,444.00** | **66,444.00** | **0.00** | **59,167.73** | **0.00** | **7,276.27** | **7,276.27** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **60.00** | **0.00** | **(60.00)** | **(60.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 21.14 | 0.00 | (21.14) | (21.14) |
| 711101 | Supplies - Admin & Office | 7,000.00 | 7,000.00 | 0.00 | 7,393.36 | 0.00 | (393.36) | (393.36) |
| 711172 | Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 992.65 | 0.00 | 1,207.35 | 1,207.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 2,500.00 | 2,500.00 | 0.00 | (523.36) | 0.00 | 3,023.36 | 3,023.36 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 2,438.97 | 0.00 | 561.03 | 561.03 |
| 716165 | Rental - Postage Meter | 300.00 | 300.00 | 0.00 | 144.75 | 0.00 | 155.25 | 155.25 |
| 717200 | Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 | Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 2,065.56 | 0.00 | 434.44 | 434.44 |
| 718008 | Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 2,700.00 | 0.00 | 50.00 | 50.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 68.13 | 0.00 | (68.13) | (68.13) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **20,450.00** | **20,450.00** | **0.00** | **15,361.20** | **0.00** | **5,088.80** | **5,088.80** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,551.52 | 0.00 | (35,551.52) | (35,551.52) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **35,551.52** | **0.00** | **(35,551.52)** | **(35,551.52)** |
| ****Total Direct Cost Expenditures** | | **261,853.00** | **261,853.00** | **0.00** | **261,853.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **261,853.00** | **261,853.00** | **0.00** | **261,853.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX60 - Sullivan County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 261,853.00 | 261,853.00 | 0.00 | 261,853.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **261,853.00** | **261,853.00** | **0.00** | **261,853.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **261,853.00** | **261,853.00** | **0.00** | **261,853.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX70 - Sullivan County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 87,538.00 | 87,538.00 | 0.00 | 101,580.69 | 0.00 | (14,042.69) | (14,042.69) |
| 617F10 | Operating Staff | 83,150.00 | 83,150.00 | 0.00 | 73,715.21 | 0.00 | 9,434.79 | 9,434.79 |
| 61CPEX | Part Time Salary | 5,928.00 | 5,928.00 | 0.00 | 0.00 | 0.00 | 5,928.00 | 5,928.00 |
| ***Total: Personnel** | | **176,616.00** | **176,616.00** | **0.00** | **175,295.90** | **0.00** | **1,320.10** | **1,320.10** |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,422.00 | 67,422.00 | 0.00 | 69,241.86 | 0.00 | (1,819.86) | (1,819.86) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 498.00 | 498.00 | 0.00 | 0.00 | 0.00 | 498.00 | 498.00 |
| ***Total: Fringe Benefits** | | **67,920.00** | **67,920.00** | **0.00** | **69,241.86** | **0.00** | **(1,321.86)** | **(1,321.86)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 578.67 | 0.00 | (578.67) | (578.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 86.66 | 0.00 | (86.66) | (86.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **870.33** | **0.00** | **(870.33)** | **(870.33)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | (33.80) | (33.80) |
| 711101 | Supplies - Admin & Office | 7,000.00 | 7,000.00 | 0.00 | 3,724.76 | 0.00 | 3,275.24 | 3,275.24 |
| 711172 | Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 1,029.91 | 0.00 | 1,170.09 | 1,170.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 537.54 | 0.00 | (537.54) | (537.54) |
| 714000 | Postage-General | 2,671.00 | 2,671.00 | 0.00 | 1,030.50 | 0.00 | 1,640.50 | 1,640.50 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | (13.00) | (13.00) |
| 716165 | Rental - Postage Meter | 300.00 | 300.00 | 0.00 | 373.05 | 0.00 | (73.05) | (73.05) |
| 717200 | Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 | Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 1,864.74 | 0.00 | 635.26 | 635.26 |
| 718008 | Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 719000 | Business Meals-Meetings-Non Travel | 100.00 | 100.00 | 0.00 | 18.64 | 0.00 | 81.36 | 81.36 |
| 719025 | Business Meals-Volunteer Food | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 24.95 | 0.00 | (24.95) | (24.95) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Supplies** | | **20,721.00** | **20,721.00** | **0.00** | **11,450.89** | **0.00** | **9,270.11** | **9,270.11** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,398.02 | 0.00 | (8,398.02) | (8,398.02) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **8,398.02** | **0.00** | **(8,398.02)** | **(8,398.02)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX70 - Sullivan County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **265,257.00** | **265,257.00** | **0.00** | **265,257.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **265,257.00** | **265,257.00** | **0.00** | **265,257.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 520200 Local Appropriations | 265,257.00 | 265,257.00 | 0.00 | 265,257.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | **265,257.00** | **265,257.00** | **0.00** | **265,257.00** | **0.00** | **0.00** | **0.00** |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **265,257.00** | **265,257.00** | **0.00** | **265,257.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX80 - Sullivan County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 89,376.00 | 89,376.00 | 0.00 | 102,465.98 | 0.00 | (13,089.98) | (13,089.98) |
| 617F10 | Operating Staff | 84,896.00 | 84,896.00 | 0.00 | 75,618.99 | 0.00 | 9,277.01 | 9,277.01 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 6,054.00 | 6,054.00 | 0.00 | 0.00 | 0.00 | 6,054.00 | 6,054.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,440.40 | 0.00 | (1,440.40) | (1,440.40) |
| ***Total: Personnel** | | **180,326.00** | **180,326.00** | **0.00** | **179,525.37** | **0.00** | **800.63** | **800.63** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 120.64 | 0.00 | (120.64) | (120.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 68,838.00 | 68,838.00 | 0.00 | 70,343.62 | 0.00 | (1,505.62) | (1,505.62) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 508.00 | 508.00 | 0.00 | 0.00 | 0.00 | 508.00 | 508.00 |
| ***Total: Fringe Benefits** | | **69,346.00** | **69,346.00** | **0.00** | **70,464.26** | **0.00** | **(1,118.26)** | **(1,118.26)** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 79.69 | 0.00 | (79.69) | (79.69) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **79.69** | **0.00** | **(79.69)** | **(79.69)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 327.14 | 0.00 | (327.14) | (327.14) |
| 711101 | Supplies - Admin & Office | 5,700.00 | 5,700.00 | 0.00 | 2,938.99 | 0.00 | 2,761.01 | 2,761.01 |
| 711172 | Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 507.37 | 0.00 | 1,692.63 | 1,692.63 |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 714000 | Postage-General | 2,671.00 | 2,671.00 | 0.00 | 25.50 | 0.00 | 2,645.50 | 2,645.50 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,735.00 | 3,735.00 | 0.00 | 0.00 | 0.00 | 3,735.00 | 3,735.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 18.21 | 0.00 | (18.21) | (18.21) |
| 716165 | Rental - Postage Meter | 400.00 | 400.00 | 0.00 | 131.40 | 0.00 | 268.60 | 268.60 |
| 717200 | Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 | Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 1,556.02 | 0.00 | 943.98 | 943.98 |
| 718008 | Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 719000 | Business Meals-Meetings-Non Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 39.51 | 0.00 | (39.51) | (39.51) |
| 719025 | Business Meals-Volunteer Food | 100.00 | 100.00 | 0.00 | 65.21 | 0.00 | 34.79 | 34.79 |
| 719100 | Membership Dues & Fees | 100.00 | 100.00 | 0.00 | 60.00 | 0.00 | 40.00 | 40.00 |
| 76O110 | Int All-Supplies-General (Chg) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 100.00 | 100.00 | 0.00 | 77.00 | 0.00 | 23.00 | 23.00 |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 3,777.95 | 0.00 | (3,777.95) | (3,777.95) |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX80 - Sullivan County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.80 | 0.00 | (2,677.80) | (2,677.80) |
| ***Total: Supplies** | | **21,156.00** | **21,156.00** | **0.00** | **12,454.10** | **0.00** | **8,701.90** | **8,701.90** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,304.56 | 0.00 | (8,304.56) | (8,304.56) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **8,304.56** | **0.00** | **(8,304.56)** | **(8,304.56)** |
| ****Total Direct Cost Expenditures** | | **270,828.00** | **270,828.00** | **0.00** | **270,827.98** | **0.00** | **0.02** | **0.02** |
| *****Total Expenditures** | | **270,828.00** | **270,828.00** | **0.00** | **270,827.98** | **0.00** | **0.02** | **0.02** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 270,828.00 | 270,828.00 | 0.00 | 270,827.98 | 0.00 | 0.02 | 0.02 |
| ***Total: Appropriations** | | **270,828.00** | **270,828.00** | **0.00** | **270,827.98** | **0.00** | **0.02** | **0.02** |
| *****Total Revenue** | | **270,828.00** | **270,828.00** | **0.00** | **270,827.98** | **0.00** | **0.02** | **0.02** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX90 - Sullivan County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 95,655.00 | 95,655.00 | 0.00 | 96,793.39 | 0.00 | (1,138.39) | (1,138.39) |
| 617F10 | Operating Staff | 86,316.00 | 86,316.00 | 0.00 | 71,571.87 | 0.00 | 14,744.13 | 14,744.13 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 723.12 | 0.00 | (723.12) | (723.12) |
| ***Total: Personnel** | | **181,971.00** | **181,971.00** | **0.00** | **169,088.38** | **0.00** | **12,882.62** | **12,882.62** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 60.78 | 0.00 | (60.78) | (60.78) |
| 65YF10 | Full Fringe Benefit Distr Expe | 73,698.00 | 73,698.00 | 0.00 | 68,187.85 | 0.00 | 5,510.15 | 5,510.15 |
| ***Total: Fringe Benefits** | | **73,698.00** | **73,698.00** | **0.00** | **68,248.63** | **0.00** | **5,449.37** | **5,449.37** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 82.94 | 0.00 | (82.94) | (82.94) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **157.94** | **0.00** | **(157.94)** | **(157.94)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 239.86 | 0.00 | (239.86) | (239.86) |
| 711101 | Supplies - Admin & Office | 5,700.00 | 5,700.00 | 0.00 | 3,329.95 | 0.00 | 2,370.05 | 2,370.05 |
| 711172 | Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 60.78 | 0.00 | 2,139.22 | 2,139.22 |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 807.36 | 0.00 | (207.36) | (207.36) |
| 714000 | Postage-General | 2,671.00 | 2,671.00 | 0.00 | 2,123.30 | 0.00 | 547.70 | 547.70 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,735.00 | 3,735.00 | 0.00 | 1,648.52 | 0.00 | 2,086.48 | 2,086.48 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 716165 | Rental - Postage Meter | 400.00 | 400.00 | 0.00 | 41.40 | 0.00 | 358.60 | 358.60 |
| 717200 | Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 | Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 1,677.37 | 0.00 | 822.63 | 822.63 |
| 718008 | Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 719000 | Business Meals-Meetings-Non Travel | 200.00 | 200.00 | 0.00 | 46.87 | 0.00 | 153.13 | 153.13 |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 43.06 | 0.00 | (43.06) | (43.06) |
| 719100 | Membership Dues & Fees | 100.00 | 100.00 | 0.00 | 60.00 | 0.00 | 40.00 | 40.00 |
| 76O110 | Int All-Supplies-General (Chg) | 603.00 | 603.00 | 0.00 | 0.00 | 0.00 | 603.00 | 603.00 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 | (41.00) | (41.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 100.00 | 100.00 | 0.00 | 89.00 | 0.00 | 11.00 | 11.00 |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 970.44 | 0.00 | (970.44) | (970.44) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 586.51 | 0.00 | (586.51) | (586.51) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 41.74 | 0.00 | (41.74) | (41.74) |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 14GX90 - Sullivan County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 282.20 | 0.00 | (282.20) | (282.20) |
| ***Total: Supplies** | | **21,659.00** | **21,659.00** | **0.00** | **14,839.36** | **0.00** | **6,819.64** | **6,819.64** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 24,993.69 | 0.00 | (24,993.69) | (24,993.69) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **24,993.69** | **0.00** | **(24,993.69)** | **(24,993.69)** |
| ****Total Direct Cost Expenditures** | | **277,328.00** | **277,328.00** | **0.00** | **277,328.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **277,328.00** | **277,328.00** | **0.00** | **277,328.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 277,328.00 | 277,328.00 | 0.00 | 277,328.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **277,328.00** | **277,328.00** | **0.00** | **277,328.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **277,328.00** | **277,328.00** | **0.00** | **277,328.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15AX10 - Sullivan County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 21,504.00 | 21,504.00 | 357.28 | 3,243.28 | 0.00 | 18,260.72 | 18,260.72 |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **21,504.00** | **21,504.00** | **357.28** | **3,378.28** | **0.00** | **18,125.72** | **18,125.72** |
| 711100 | Supplies-General | 3,519.00 | 3,519.00 | 0.00 | 0.00 | 0.00 | 3,519.00 | 3,519.00 |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 4,500.00 | 4,500.00 | 0.00 | 301.24 | 541.33 | 3,657.43 | 3,657.43 |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 719000 | Business Meals-Meetings-Non Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 60.00 | 0.00 | 440.00 | 440.00 |
| 780030 | Heating Fuels-Propane | 6,600.00 | 6,600.00 | 0.00 | 3,122.29 | 0.00 | 3,477.71 | 3,477.71 |
| 780100 | Electricity | 3,000.00 | 3,000.00 | 0.00 | 732.19 | 0.00 | 2,267.81 | 2,267.81 |
| 780Z30 | Other Utilities-Water and Sewer | 600.00 | 600.00 | 0.00 | 100.16 | 0.00 | 499.84 | 499.84 |
| 780Z45 | Other Utilities-Solid Waste Removal | 700.00 | 700.00 | 0.00 | 1,171.11 | 0.00 | (471.11) | (471.11) |
| ***Total: Supplies** | | **21,969.00** | **21,969.00** | **0.00** | **5,486.99** | **541.33** | **15,940.68** | **15,940.68** |
| ****Total Direct Cost Expenditures** | | **43,473.00** | **43,473.00** | **357.28** | **8,865.27** | **541.33** | **34,066.40** | **34,066.40** |
| *****Total Expenditures** | | **43,473.00** | **43,473.00** | **357.28** | **8,865.27** | **541.33** | **34,066.40** | **34,066.40** |
| **Revenue** | | | | | | | | |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 43,473.00 | 43,473.00 | 0.00 | 43,473.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **43,473.00** | **43,473.00** | **0.00** | **43,473.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **43,473.00** | **43,473.00** | **0.00** | **43,473.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX20 - Sullivan County State FY 13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 12,731.00 | 12,731.00 | 0.00 | 4,349.37 | 0.00 | 8,381.63 | 8,381.63 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 108.42 | 0.00 | (108.42) | (108.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| ***Total: Travel** | | **12,731.00** | **12,731.00** | **0.00** | **4,488.79** | **0.00** | **8,242.21** | **8,242.21** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 42.43 | 0.00 | (42.43) | (42.43) |
| 711100 | Supplies-General | 13,172.00 | 13,172.00 | 0.00 | 5,371.88 | 0.00 | 7,800.12 | 7,800.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,770.81 | 0.00 | (1,770.81) | (1,770.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 236.80 | 0.00 | (236.80) | (236.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 786.96 | 0.00 | (786.96) | (786.96) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 590.23 | 0.00 | (590.23) | (590.23) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,505.96 | 0.00 | (1,505.96) | (1,505.96) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.59 | 0.00 | (89.59) | (89.59) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 4,117.38 | 0.00 | (4,117.38) | (4,117.38) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,080.75 | 0.00 | (1,080.75) | (1,080.75) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 133.59 | 0.00 | (133.59) | (133.59) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 313.84 | 0.00 | (313.84) | (313.84) |
| ***Total: Supplies** | | **13,172.00** | **13,172.00** | **0.00** | **16,715.22** | **0.00** | **(3,543.22)** | **(3,543.22)** |
| ****Total Direct Cost Expenditures** | | **25,903.00** | **25,903.00** | **0.00** | **21,204.01** | **0.00** | **4,698.99** | **4,698.99** |
| *****Total Expenditures** | | **25,903.00** | **25,903.00** | **0.00** | **21,204.01** | **0.00** | **4,698.99** | **4,698.99** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **21,204.01** | **0.00** | **(21,204.01)** | **(21,204.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,204.01** | **0.00** | **(21,204.01)** | **(21,204.01)** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX30 - Sullivan County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,245.56** | **0.00** | **(1,245.56)** | **(1,245.56)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **104.48** | **0.00** | **(104.48)** | **(104.48)** |
| 710000 | In-State Travel | 10,720.00 | 10,720.00 | 0.00 | 3,827.56 | 0.00 | 6,892.44 | 6,892.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 469.83 | 0.00 | (469.83) | (469.83) |
| ***Total: Travel** | | **10,720.00** | **10,720.00** | **0.00** | **4,297.39** | **0.00** | **6,422.61** | **6,422.61** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 14,477.00 | 14,477.00 | 0.00 | 7,104.16 | 0.00 | 7,372.84 | 7,372.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,852.37 | 0.00 | (2,852.37) | (2,852.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,806.79 | 0.00 | (1,806.79) | (1,806.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 327.79 | 0.00 | (327.79) | (327.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,188.29 | 0.00 | (1,188.29) | (1,188.29) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 4,325.71 | 0.00 | (4,325.71) | (4,325.71) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 601.71 | 0.00 | (601.71) | (601.71) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 92.73 | 0.00 | (92.73) | (92.73) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 143.89 | 0.00 | (143.89) | (143.89) |
| ***Total: Supplies** | | **14,477.00** | **14,477.00** | **0.00** | **21,743.44** | **0.00** | **(7,266.44)** | **(7,266.44)** |
| ****Total Direct Cost Expenditures** | | **25,197.00** | **25,197.00** | **0.00** | **27,390.87** | **0.00** | **(2,193.87)** | **(2,193.87)** |
| *****Total Expenditures** | | **25,197.00** | **25,197.00** | **0.00** | **27,390.87** | **0.00** | **(2,193.87)** | **(2,193.87)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 27,390.87 | 0.00 | (27,390.87) | (27,390.87) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **27,390.87** | **0.00** | **(27,390.87)** | **(27,390.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,390.87** | **0.00** | **(27,390.87)** | **(27,390.87)** |

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX30 - Sullivan County FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXSLVN | | |
| FRAGRNT Start/End Date: | 7/1/12 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/26/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXSLVN - Sullivan County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX40 - Sullivan County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 1,680.00 | 1,680.00 | 0.00 | 1,890.37 | 0.00 | (210.37) | (210.37) |
| ***Total: Personnel** | | **1,680.00** | **1,680.00** | **0.00** | **1,890.37** | **0.00** | **(210.37)** | **(210.37)** |
| 65YB10 | Base Benefit Distr (fica) | 141.00 | 141.00 | 0.00 | 158.56 | 0.00 | (17.56) | (17.56) |
| ***Total: Fringe Benefits** | | **141.00** | **141.00** | **0.00** | **158.56** | **0.00** | **(17.56)** | **(17.56)** |
| 710000 | In-State Travel | 16,313.00 | 16,313.00 | 0.00 | 11,974.86 | 0.00 | 4,338.14 | 4,338.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,199.64 | 0.00 | (2,199.64) | (2,199.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,327.50 | 0.00 | (1,327.50) | (1,327.50) |
| 710400 | Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Travel** | | **16,563.00** | **16,563.00** | **0.00** | **15,502.00** | **0.00** | **1,061.00** | **1,061.00** |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 42.77 | 0.00 | (42.77) | (42.77) |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 6,251.52 | 0.00 | 278.48 | 278.48 |
| 780100 | Electricity | 2,222.00 | 2,222.00 | 0.00 | 2,275.15 | 0.00 | (53.15) | (53.15) |
| 780Z30 | Other Utilities-Water and Sewer | 212.00 | 212.00 | 0.00 | 231.83 | 0.00 | (19.83) | (19.83) |
| 780Z45 | Other Utilities-Solid Waste Removal | 500.00 | 500.00 | 0.00 | 650.41 | 0.00 | (150.41) | (150.41) |
| ***Total: Supplies** | | **11,544.00** | **11,544.00** | **0.00** | **9,731.68** | **0.00** | **1,812.32** | **1,812.32** |
| ****Total Direct Cost Expenditures** | | **29,928.00** | **29,928.00** | **0.00** | **27,282.61** | **0.00** | **2,645.39** | **2,645.39** |
| *****Total Expenditures** | | **29,928.00** | **29,928.00** | **0.00** | **27,282.61** | **0.00** | **2,645.39** | **2,645.39** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |
| ***Total: Transfers In** | | **29,928.00** | **29,928.00** | **0.00** | **27,282.61** | **0.00** | **2,645.39** | **2,645.39** |
| *****Total Revenue** | | **29,928.00** | **29,928.00** | **0.00** | **27,282.61** | **0.00** | **2,645.39** | **2,645.39** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX50 - Sullivan County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 2,520.00 | 2,520.00 | 0.00 | 2,640.96 | 0.00 | (120.96) | (120.96) |
| ***Total: Personnel** | | **2,520.00** | **2,520.00** | **0.00** | **2,640.96** | **0.00** | **(120.96)** | **(120.96)** |
| 65YB10 | Base Benefit Distr (fica) | 212.00 | 212.00 | 0.00 | 221.66 | 0.00 | (9.66) | (9.66) |
| ***Total: Fringe Benefits** | | **212.00** | **212.00** | **0.00** | **221.66** | **0.00** | **(9.66)** | **(9.66)** |
| 710000 | In-State Travel | 16,566.00 | 16,566.00 | 0.00 | 13,746.30 | 0.00 | 2,819.70 | 2,819.70 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,524.37 | 0.00 | (1,524.37) | (1,524.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | (1,435.00) |
| 710400 | Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Travel** | | **16,816.00** | **16,816.00** | **0.00** | **16,705.67** | **0.00** | **110.33** | **110.33** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 16.97 | 0.00 | (16.97) | (16.97) |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 21.43 | 0.00 | (21.43) | (21.43) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.33 | 0.00 | (44.33) | (44.33) |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 275.00 | 0.00 | 5.00 | 5.00 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 2,747.79 | 0.00 | 3,782.21 | 3,782.21 |
| 780100 | Electricity | 2,222.00 | 2,222.00 | 0.00 | 2,500.01 | 0.00 | (278.01) | (278.01) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780Z30 | Other Utilities-Water and Sewer | 212.00 | 212.00 | 0.00 | 479.09 | 0.00 | (267.09) | (267.09) |
| 780Z45 | Other Utilities-Solid Waste Removal | 500.00 | 500.00 | 0.00 | 619.72 | 0.00 | (119.72) | (119.72) |
| ***Total: Supplies** | | **11,544.00** | **11,544.00** | **0.00** | **6,704.34** | **0.00** | **4,839.66** | **4,839.66** |
| ****Total Direct Cost Expenditures** | | **31,092.00** | **31,092.00** | **0.00** | **26,272.63** | **0.00** | **4,819.37** | **4,819.37** |
| *****Total Expenditures** | | **31,092.00** | **31,092.00** | **0.00** | **26,272.63** | **0.00** | **4,819.37** | **4,819.37** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 31,092.00 | 31,092.00 | 0.00 | 26,272.63 | 0.00 | 4,819.37 | 4,819.37 |
| ***Total: Transfers In** | | **31,092.00** | **31,092.00** | **0.00** | **26,272.63** | **0.00** | **4,819.37** | **4,819.37** |
| *****Total Revenue** | | **31,092.00** | **31,092.00** | **0.00** | **26,272.63** | **0.00** | **4,819.37** | **4,819.37** |

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX50 - Sullivan County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

| | | | |
|---|---|---|---|
| PI Name: | Covell, Darrel F | | |
| Sponsor: | Miscellaneous Local Government | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | UXSLVN | | |
| FRAGRNT Start/End Date: | 7/1/12 - | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/26/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P2 |

**Org: UXSLVN - Sullivan County**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX60 - Sullivan County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,390.00 | 3,390.00 | 0.00 | 2,761.80 | 0.00 | 628.20 | 628.20 |
| ***Total: Personnel** | | **3,390.00** | **3,390.00** | **0.00** | **2,761.80** | **0.00** | **628.20** | **628.20** |
| 65YB10 | Base Benefit Distr (fica) | 285.00 | 285.00 | 0.00 | 231.75 | 0.00 | 53.25 | 53.25 |
| ***Total: Fringe Benefits** | | **285.00** | **285.00** | **0.00** | **231.75** | **0.00** | **53.25** | **53.25** |
| 710000 | In-State Travel | 17,600.00 | 17,600.00 | 0.00 | 17,852.77 | 0.00 | (252.77) | (252.77) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 194.53 | 0.00 | (194.53) | (194.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 331.57 | 0.00 | (331.57) | (331.57) |
| 710400 | Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 81.00 | 0.00 | 169.00 | 169.00 |
| ***Total: Travel** | | **17,850.00** | **17,850.00** | **0.00** | **18,459.87** | **0.00** | **(609.87)** | **(609.87)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 28.35 | 0.00 | (28.35) | (28.35) |
| 711101 | Supplies - Admin & Office | 1,537.00 | 1,537.00 | 0.00 | 1.19 | 0.00 | 1,535.81 | 1,535.81 |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 4,807.76 | 0.00 | (807.76) | (807.76) |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 358.32 | 0.00 | 441.68 | 441.68 |
| 719000 | Business Meals-Meetings-Non Travel | 750.00 | 750.00 | 0.00 | 808.71 | 0.00 | (58.71) | (58.71) |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 25.00 | 0.00 | 255.00 | 255.00 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 4,816.26 | 0.00 | 1,713.74 | 1,713.74 |
| 780100 | Electricity | 2,750.00 | 2,750.00 | 0.00 | 2,080.98 | 0.00 | 669.02 | 669.02 |
| 780Z30 | Other Utilities-Water and Sewer | 500.00 | 500.00 | 0.00 | 135.63 | 0.00 | 364.37 | 364.37 |
| 780Z45 | Other Utilities-Solid Waste Removal | 650.00 | 650.00 | 0.00 | 522.01 | 0.00 | 127.99 | 127.99 |
| ***Total: Supplies** | | **18,797.00** | **18,797.00** | **0.00** | **13,584.21** | **0.00** | **5,212.79** | **5,212.79** |
| ****Total Direct Cost Expenditures** | | **40,322.00** | **40,322.00** | **0.00** | **35,037.63** | **0.00** | **5,284.37** | **5,284.37** |
| *****Total Expenditures** | | **40,322.00** | **40,322.00** | **0.00** | **35,037.63** | **0.00** | **5,284.37** | **5,284.37** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 40,322.00 | 40,322.00 | 0.00 | 35,037.63 | 0.00 | 5,284.37 | 5,284.37 |
| ***Total: Transfers In** | | **40,322.00** | **40,322.00** | **0.00** | **35,037.63** | **0.00** | **5,284.37** | **5,284.37** |
| *****Total Revenue** | | **40,322.00** | **40,322.00** | **0.00** | **35,037.63** | **0.00** | **5,284.37** | **5,284.37** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX70 - Sullivan County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 3,390.00 | 3,390.00 | 0.00 | 3,877.20 | 0.00 | (487.20) | (487.20) |
| ***Total: Personnel** | | **3,390.00** | **3,390.00** | **0.00** | **3,877.20** | **0.00** | **(487.20)** | **(487.20)** |
| 65YB10 | Base Benefit Distr (fica) | 295.00 | 295.00 | 0.00 | 325.20 | 0.00 | (30.20) | (30.20) |
| ***Total: Fringe Benefits** | | **295.00** | **295.00** | **0.00** | **325.20** | **0.00** | **(30.20)** | **(30.20)** |
| 710 | Travel | 0.00 | 1,272.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,272.70 |
| 710000 | In-State Travel | 17,829.00 | 16,541.92 | 0.00 | 16,541.92 | 0.00 | 1,287.08 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 213.15 | 0.00 | 213.15 | 0.00 | (213.15) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710400 | Student or Non-Emp Travel | 250.00 | 51.23 | 0.00 | 51.23 | 0.00 | 198.77 | 0.00 |
| ***Total: Travel** | | **18,079.00** | **18,079.00** | **0.00** | **17,281.30** | **0.00** | **797.70** | **797.70** |
| 711101 | Supplies - Admin & Office | 1,822.00 | 1,822.00 | 0.00 | 31.50 | 0.00 | 1,790.50 | 1,790.50 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 44.54 | 0.00 | (44.54) | (44.54) |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 2,564.68 | 0.00 | 1,435.32 | 1,435.32 |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 871.88 | 0.00 | (71.88) | (71.88) |
| 719000 | Business Meals-Meetings-Non Travel | 750.00 | 750.00 | 0.00 | 372.82 | 0.00 | 377.18 | 377.18 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 70.85 | 0.00 | (70.85) | (70.85) |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 175.00 | 0.00 | 105.00 | 105.00 |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 4,859.44 | 0.00 | 1,670.56 | 1,670.56 |
| 780100 | Electricity | 2,750.00 | 2,750.00 | 0.00 | 2,040.19 | 0.00 | 709.81 | 709.81 |
| 780Z30 | Other Utilities-Water and Sewer | 500.00 | 500.00 | 0.00 | 197.30 | 0.00 | 302.70 | 302.70 |
| 780Z45 | Other Utilities-Solid Waste Removal | 650.00 | 650.00 | 0.00 | 610.76 | 0.00 | 39.24 | 39.24 |
| ***Total: Supplies** | | **19,082.00** | **19,082.00** | **0.00** | **11,838.96** | **0.00** | **7,243.04** | **7,243.04** |
| ****Total Direct Cost Expenditures** | | **40,846.00** | **40,846.00** | **0.00** | **33,322.66** | **0.00** | **7,523.34** | **7,523.34** |
| *****Total Expenditures** | | **40,846.00** | **40,846.00** | **0.00** | **33,322.66** | **0.00** | **7,523.34** | **7,523.34** |
| **Revenue** | | | | | | | | |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX70 - Sullivan County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 NonMand Tran In-Cost Share | 40,846.00 | 40,846.00 | 0.00 | 33,322.66 | 0.00 | 7,523.34 | 7,523.34 |
| ***Total: Transfers In** | **40,846.00** | **40,846.00** | **0.00** | **33,322.66** | **0.00** | **7,523.34** | **7,523.34** |
| *****Total Revenue** | **40,846.00** | **40,846.00** | **0.00** | **33,322.66** | **0.00** | **7,523.34** | **7,523.34** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX80 - Sullivan County State '19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 22,622.00 | 22,622.00 | 0.00 | 13,827.97 | 0.00 | 8,794.03 | 8,794.03 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 127.61 | 0.00 | (127.61) | (127.61) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) | (69.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 426.31 | 0.00 | (426.31) | (426.31) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **22,622.00** | **22,622.00** | **0.00** | **14,568.39** | **0.00** | **8,053.61** | **8,053.61** |
| 711100 | Supplies-General | 1,822.00 | 1,822.00 | 0.00 | 27.35 | 0.00 | 1,794.65 | 1,794.65 |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 902.06 | 0.00 | (902.06) | (902.06) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 401.09 | 0.00 | (401.09) | (401.09) |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 2,111.74 | 0.00 | 1,888.26 | 1,888.26 |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 484.22 | 0.00 | (484.22) | (484.22) |
| 719000 | Business Meals-Meetings-Non Travel | 650.00 | 650.00 | 0.00 | 209.29 | 0.00 | 440.71 | 440.71 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 58.32 | 0.00 | (58.32) | (58.32) |
| 719025 | Business Meals-Volunteer Food | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719100 | Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 3,995.47 | 0.00 | 2,534.53 | 2,534.53 |
| 780100 | Electricity | 2,750.00 | 2,750.00 | 0.00 | 1,869.60 | 0.00 | 880.40 | 880.40 |
| 780Z30 | Other Utilities-Water and Sewer | 500.00 | 500.00 | 0.00 | 169.76 | 0.00 | 330.24 | 330.24 |
| 780Z45 | Other Utilities-Solid Waste Removal | 650.00 | 650.00 | 0.00 | 667.59 | 0.00 | (17.59) | (17.59) |
| ***Total: Supplies** | | **19,082.00** | **19,082.00** | **0.00** | **10,896.49** | **0.00** | **8,185.51** | **8,185.51** |
| ****Total Direct Cost Expenditures** | | **41,704.00** | **41,704.00** | **0.00** | **25,464.88** | **0.00** | **16,239.12** | **16,239.12** |
| *****Total Expenditures** | | **41,704.00** | **41,704.00** | **0.00** | **25,464.88** | **0.00** | **16,239.12** | **16,239.12** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 41,704.00 | 41,704.00 | 0.00 | 25,464.88 | 0.00 | 16,239.12 | 16,239.12 |
| ***Total: Transfers In** | | **41,704.00** | **41,704.00** | **0.00** | **25,464.88** | **0.00** | **16,239.12** | **16,239.12** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX80 - Sullivan County State '19 FMGR: Covell, Darrel F

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Local Government | | Effective Date: | 04/29/2020 | IDC Basis Code: | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXSLVN | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/12 - | | Rev Account: | | Fund Type Level 2 | P2 |

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **41,704.00** | **41,704.00** | **0.00** | **25,464.88** | **0.00** | **16,239.12** | **16,239.12** |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX90 - Sullivan County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 10,296.41 | 0.00 | (10,296.41) | (10,296.41) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) | (169.00) |
| 710D10 | Domestic Travel NH - Airfare | 23,623.00 | 23,623.00 | 0.00 | 0.00 | 0.00 | 23,623.00 | 23,623.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 584.72 | 0.00 | (584.72) | (584.72) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 242.96 | 0.00 | (242.96) | (242.96) |
| ***Total: Travel** | | **23,623.00** | **23,623.00** | **0.00** | **11,338.09** | **0.00** | **12,284.91** | **12,284.91** |
| 711100 | Supplies-General | 1,822.00 | 1,822.00 | 0.00 | 382.67 | 0.00 | 1,439.33 | 1,439.33 |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 73.19 | 0.00 | (73.19) | (73.19) |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 1,632.33 | 0.00 | 2,367.67 | 2,367.67 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | (2.35) | (2.35) |
| 716000 | Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 | Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 60.00 | 0.00 | 740.00 | 740.00 |
| 719000 | Business Meals-Meetings-Non Travel | 650.00 | 650.00 | 0.00 | 18.82 | 0.00 | 631.18 | 631.18 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 7.98 | 0.00 | (7.98) | (7.98) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 43.06 | 0.00 | (43.06) | (43.06) |
| 719100 | Membership Dues & Fees | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 631.00 | 0.00 | (631.00) | (631.00) |
| 780030 | Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 1,802.05 | 0.00 | 4,727.95 | 4,727.95 |
| 780100 | Electricity | 2,750.00 | 2,750.00 | 0.00 | 676.39 | 0.00 | 2,073.61 | 2,073.61 |
| 780Z30 | Other Utilities-Water and Sewer | 500.00 | 500.00 | 0.00 | 100.16 | 0.00 | 399.84 | 399.84 |
| 780Z45 | Other Utilities-Solid Waste Removal | 650.00 | 650.00 | 0.00 | 1,093.07 | 0.00 | (443.07) | (443.07) |
| ***Total: Supplies** | | **19,082.00** | **19,082.00** | **0.00** | **6,534.07** | **0.00** | **12,547.93** | **12,547.93** |
| 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 | 24,832.84 | 0.00 | (24,832.84) | (24,832.84) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **24,832.84** | **0.00** | **(24,832.84)** | **(24,832.84)** |
| ****Total Direct Cost Expenditures** | | **42,705.00** | **42,705.00** | **0.00** | **42,705.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **42,705.00** | **42,705.00** | **0.00** | **42,705.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 42,705.00 | 42,705.00 | 0.00 | 42,705.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriations-other
Fund: 15GX90 - Sullivan County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **42,705.00** | **42,705.00** | **0.00** | **42,705.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **42,705.00** | **42,705.00** | **0.00** | **42,705.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UB0PPB - UNH-COLSA-HR Bud Control**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBAEGD - AES Grad Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBAESA - Agricultural Experiment Station Adm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 16,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,602.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | (574.72) | 0.00 | 0.00 | 0.00 | 0.00 | (574.72) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **16,602.00** | **(574.72)** | **0.00** | **0.02** | **0.00** | **16,601.98** | **(574.74)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | (144.81) | 0.00 | 144.81 | 144.81 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,474.78 | 0.00 | 0.00 | 0.00 | 0.00 | 6,474.78 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 144.82 | 0.00 | (144.82) | (144.82) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **6,474.78** | **0.00** | **0.00** | **0.01** | **0.00** | **6,474.77** | **(0.01)** |
| ****Total Direct Cost Expenditures** | | **23,076.78** | **(574.72)** | **0.00** | **0.03** | **0.00** | **23,076.75** | **(574.75)** |
| *****Total Expenditures** | | **23,076.78** | **(574.72)** | **0.00** | **0.03** | **0.00** | **23,076.75** | **(574.75)** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBAESP - AES Administration - Payroll**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **(0.03)** | **0.00** | **(0.03)** | **0.00** | **0.03** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(0.03)** | **0.00** | **(0.03)** | **0.00** | **0.03** | **0.00** |
| *****Total Expenditures** | | **0.00** | **(0.03)** | **0.00** | **(0.03)** | **0.00** | **0.03** | **0.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**
Effective Date: 12/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/05/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,552.38 | 0.00 | (1,552.38) | (1,552.38) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,030.19 | 0.00 | (2,030.19) | (2,030.19) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 12,083.69 | 0.00 | (12,083.69) | (12,083.69) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **15,774.26** | **0.00** | **(15,774.26)** | **(15,774.26)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 141.85 | 0.00 | (141.85) | (141.85) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **141.85** | **0.00** | **(141.85)** | **(141.85)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 706.77 | 0.00 | (706.77) | (706.77) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 936.84 | 0.00 | (936.84) | (936.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 66.96 | 0.00 | (66.96) | (66.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 333.19 | 0.00 | (333.19) | (333.19) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,463.76** | **0.00** | **(2,463.76)** | **(2,463.76)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 9,592.38 | 0.00 | (9,592.38) | (9,592.38) |
| 7111 | Supplies | 0.00 | 1,549.82 | 0.00 | 56,680.34 | 0.00 | (56,680.34) | (55,130.52) |
| 711100 | Supplies-General | 20,000.00 | 386,093.71 | 0.00 | 45,381.05 | 0.00 | (25,381.05) | 340,712.66 |
| 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 19.96 | 0.00 | (19.96) | (19.96) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 85,072.00 | 0.00 | (85,072.00) | (85,072.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 87,020.89 | 0.00 | (87,020.89) | (87,020.89) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 13,135.85 | 0.00 | (13,135.85) | (13,135.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16,970.28 | 0.00 | (16,970.28) | (16,970.28) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 394.89 | 0.00 | (394.89) | (394.89) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 23,044.80 | 0.00 | (23,044.80) | (23,044.80) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,312.67 | 0.00 | (1,312.67) | (1,312.67) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,187.74 | 0.00 | (1,187.74) | (1,187.74) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 92.87 | 0.00 | (92.87) | (92.87) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 5,006.00 | 0.00 | (5,006.00) | (5,006.00) |

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/05/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,121.50 | 0.00 | (17,121.50) | (17,121.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 683.62 | 0.00 | (683.62) | (683.62) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 504.64 | 0.00 | (504.64) | (504.64) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 27.56 | 0.00 | (27.56) | (27.56) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.85 | 0.00 | (142.85) | (142.85) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 | (65,026.10) | 0.00 | 65,026.10 | 65,026.10 |
| 71B000 | Items Resale | 0.00 | 0.00 | 0.00 | 25,909.30 | 0.00 | (25,909.30) | (25,909.30) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 9,886.73 | 0.00 | (9,886.73) | (9,886.73) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 112.05 | 0.00 | (112.05) | (112.05) |
| 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 | (25.90) | 0.00 | 25.90 | 25.90 |
| ***Total: Supplies** | | **20,000.00** | **387,643.53** | **0.00** | **334,746.97** | **0.00** | **(314,746.97)** | **52,896.56** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| 8O10 | Non-Mandatory Transfers Out | (65,026.10) | (65,026.10) | 0.00 | 0.00 | 0.00 | (65,026.10) | (65,026.10) |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 12,585.86 | 0.00 | (12,585.86) | (12,585.86) |
| ***Total: Other** | | **(65,026.10)** | **(65,026.10)** | **0.00** | **11,585.86** | **0.00** | **(76,611.96)** | **(76,611.96)** |
| 8110 | Non-Mandatory Transfers Out | 65,026.10 | 65,026.10 | 0.00 | 65,026.10 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **65,026.10** | **65,026.10** | **0.00** | **65,026.10** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **387,643.53** | **0.00** | **432,738.80** | **0.00** | **(412,738.80)** | **(45,095.27)** |
| *****Total Expenditures** | | **20,000.00** | **387,643.53** | **0.00** | **432,738.80** | **0.00** | **(412,738.80)** | **(45,095.27)** |
| **Revenue** | | | | | | | | |
| 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 30.00 | 30.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **(30.00)** | **0.00** | **30.00** | **30.00** |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 206,221.46 | 0.00 | (206,221.46) | (206,221.46) |
| 531300 | Program Income-General | 20,000.00 | 357,110.50 | 0.00 | 203,824.64 | 0.00 | (183,824.64) | 153,285.86 |
| ***Total: Sponsored Programs** | | **20,000.00** | **357,110.50** | **0.00** | **410,046.10** | **0.00** | **(390,046.10)** | **(52,935.60)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 1,638.27 | 0.00 | (1,638.27) | (1,638.27) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **1,638.27** | **0.00** | **(1,638.27)** | **(1,638.27)** |

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grady, James Edward | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/05/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P2 | | |

**Org: UXCMNC - Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5800 | Budgeted Use of Reserves | 0.00 | 1,549.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,549.82 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **1,549.82** | **0.00** | **0.00** | **0.00** | **0.00** | **1,549.82** |
| 8I10 | Non Mandatory Transfers In | (11,334.53) | (11,334.53) | 0.00 | 0.00 | 0.00 | (11,334.53) | (11,334.53) |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 9,749.90 | 0.00 | (9,749.90) | (9,749.90) |
| ***Total: Transfers In** | | **(11,334.53)** | **(11,334.53)** | **0.00** | **9,749.90** | **0.00** | **(21,084.43)** | **(21,084.43)** |
| 8210 | Non Mandatory Transfers In | 11,334.53 | 11,334.53 | 0.00 | 11,334.53 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **11,334.53** | **11,334.53** | **0.00** | **11,334.53** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **20,000.00** | **358,660.32** | **0.00** | **432,738.80** | **0.00** | **(412,738.80)** | **(74,078.48)** |